



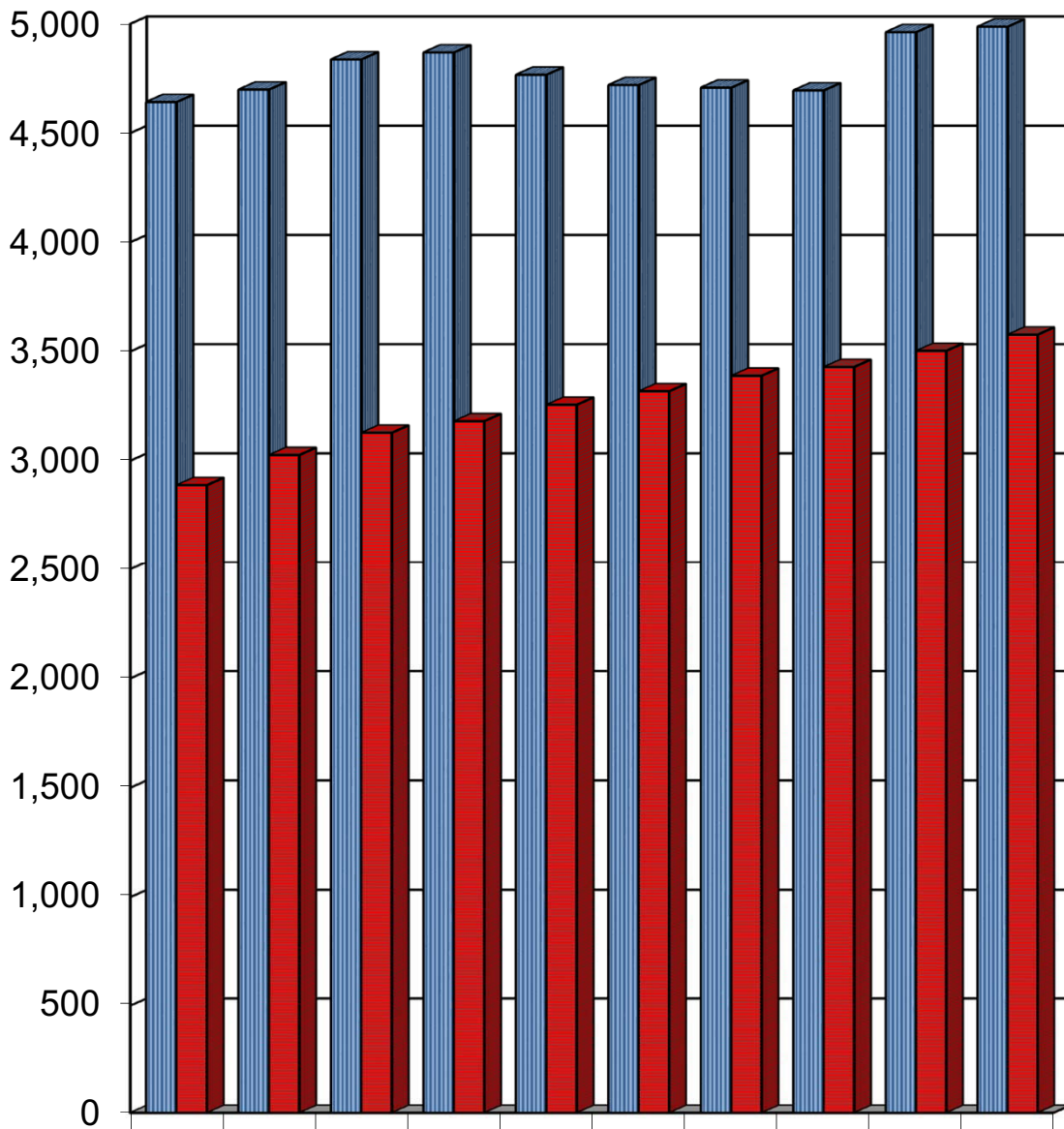
## APPENDIX A

# SUMMARY OF PERMANENT POSITIONS County of Ventura – State of California



# COUNTY OF VENTURA

## NUMBER OF COUNTY EMPLOYEES (FTE'S) TEN FISCAL YEARS



■ General Fund	4,642	4,699	4,837	4,869	4,767	4,720	4,708	4,695	4,962	4,987
■ Non-General Funds	2,888	3,026	3,128	3,181	3,256	3,318	3,389	3,429	3,503	3,577

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
<b>1040</b>	<b>COUNTY EXECUTIVE OFFICE</b>								
00034	Administrative Officer I	2,308	3,231	1.00	1	1.00	1	1.00	1
00107	Chief Deputy Executive Officer	4,910	6,874	1.00	1	1.00	1	1.00	1
00108	Deputy Executive Officer	3,783	5,296	7.00	7	7.00	7	7.00	7
00189	Executive Assistant-CEO	2,054	2,875	1.00	1	1.00	1	1.00	1
00243	Labor Relations Manager	3,489	4,885	2.00	2	2.00	2	2.00	2
00261	County Executive Officer	9,192	9,192	1.00	1	1.00	1	1.00	1
00391	Personnel Analyst I	2,088	2,924	2.00	2	2.00	2	2.00	2
00432	Personnel Analyst II	2,406	3,368	1.00	1	1.00	1	1.00	1
00520	Assist Deputy Clerk BOS	2,840	3,976	1.00	1	1.00	1	1.00	1
00521	Technical Specialist IV-MB	1,587	2,222	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,959	2,743	2.00	2	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	2.00	2	2.00	2	2.00	2
00704	Deputy Clerk of The Board	1,709	2,392	3.00	3	3.00	3	3.00	3
00890	Manager-Fiscal/Admin Svcs IV	3,149	4,409	1.00	1	1.00	1	1.00	1
01173	Program Assistant	1,996	2,794	1.00	1	1.00	1	1.00	1
01302	Fiscal Technician I-C	1,519	2,127	2.00	2	2.00	2	2.00	2
01303	Fiscal Technician II-C	1,629	2,281	1.00	1	1.00	1	1.00	1
01336	Management Assistant II-C	1,500	2,100	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	4.00	4	4.00	4	4.00	4
01349	Office Assistant II-C	1,170	1,638	1.00	1	1.00	1	1.00	1
01350	Office Assistant III-C	1,341	1,878	1.00	1	1.00	1	1.00	1
01354	Office Assistant IV-C	1,437	2,011	3.00	3	3.00	3	3.00	3
01492	Personnel Assistant-NE	1,734	2,428	1.00	1	1.00	1	1.00	1
01642	Program Management Analyst	3,202	4,483	10.00	10	11.00	11	11.00	11
01651	Assist County Executive Ofcr	5,489	7,685	3.00	3	3.00	3	3.00	3
01674	Personnel Analyst III	2,841	3,978	8.00	8	9.00	9	9.00	9
01687	Management Analyst II	2,840	3,976	4.00	4	5.00	5	5.00	5
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,961	3,911	1.00	1	1.00	1	1.00	1
02092	Accounting Officer IV-MB	2,358	3,114	2.00	2	2.00	2	2.00	2
	<b>TOTAL</b>			<b>70.00</b>	<b>70</b>	<b>72.00</b>	<b>72</b>	<b>72.00</b>	<b>72</b>
<b>1250</b>	<b>VCFMS UPGRADE</b>								
01296	Fiscal Technician II	1,420	1,988	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	1.00	1	1.00	1	1.00	1
02067	Fiscal Manager III	3,106	4,103	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>3.00</b>	<b>3</b>	<b>3.00</b>	<b>3</b>	<b>3.00</b>	<b>3</b>
<b>1260</b>	<b>PTACS PROP TAX ASMT &amp; COLL SYS</b>								
00029	Cadastral Technician IV	1,906	2,670	1.00	1	0.00		0.00	
00960	Supervising Appraiser	2,268	3,175	1.00	1	0.00		0.00	
00964	Appraiser II	1,816	2,546	1.00	1	0.00		0.00	
01233	Principal Appraiser	2,729	3,820	2.00	2	0.00		0.00	
01621	Office Systems Coordinator IV	2,531	3,361	1.00	1	0.00		0.00	
02070	Financial Analyst III	2,756	3,641	1.00	1	0.00		0.00	
	<b>TOTAL</b>			<b>7.00</b>	<b>7</b>	<b>0.00</b>		<b>0.00</b>	
<b>1300</b>	<b>ASSESSOR</b>								
00028	Cadastral Technician III	1,597	2,236	4.00	4	4.00	4	4.00	4
00029	Cadastral Technician IV	1,906	2,670	0.00		0.00		1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00090	Assessor	6,377	6,377	1.00	1	1.00	1	1.00	1
00198	Imaging Specialist I	1,111	1,555	1.00	1	1.00	1	1.00	1
00279	Supervising Data Entry Operatr	1,172	1,644	1.00	1	1.00	1	1.00	1
00340	Chief Deputy Assessor	4,142	5,799	2.00	2	2.00	2	2.00	2
00493	Data Entry Operator III	1,075	1,502	1.00	1	1.00	1	1.00	1
00960	Supervising Appraiser	2,268	3,175	8.00	8	5.00	5	6.00	6
00964	Appraiser II	1,816	2,546	36.00	36	36.00	36	37.00	37
00965	Appraiser III	2,027	2,841	13.00	13	13.00	13	13.00	13
00967	Auditor-Appraiser II	1,816	2,546	8.00	8	8.00	8	8.00	8
00968	Auditor-Appraiser III	1,977	2,841	5.00	5	5.00	5	5.00	5
00974	Assessor's Technician II	1,428	1,828	7.00	7	7.00	7	7.00	7
00975	Assessor's Technician III	1,561	1,999	7.00	7	7.00	7	7.00	7
00977	Supervising Assessor's Tech	1,760	2,253	2.00	2	2.00	2	2.00	2
00979	Manager-Assessment Services	2,352	3,219	2.00	2	1.00	1	1.00	1
00980	Supervising Auditor-Appraiser	2,268	3,175	3.00	3	2.00	2	2.00	2
01023	Office Systems Coordinator II	1,821	2,560	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01233	Principal Appraiser	2,729	3,820	5.00	5	4.00	4	6.00	6
01270	Clerical Supervisor II	1,444	2,022	3.00	3	3.00	3	3.00	3
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	11.00	11	11.00	11	11.00	11
01347	Office Assistant IV	1,222	1,709	5.00	5	5.00	5	5.00	5
01621	Office Systems Coordinator IV	2,531	3,361	2.00	2	2.00	2	3.00	3
02078	Accounting Officer II	1,839	2,354	1.00	1	1.00	1	1.00	1
	TOTAL			134.00	134	128.00	128	134.00	134
<b>1410</b>	<b>BOARD OF SUPERVISORS</b>								
00819	Supervisors Sr Admin Assistant	2,340	3,276	6.00	7	6.00	7	6.00	7
01536	Supervisors Sr Executive Aide	1,934	2,708	5.00	5	5.00	5	5.00	5
01628	County Supervisor	4,881	4,881	5.00	5	5.00	5	5.00	5
01921	Supervisors Admin Asst II	2,181	3,054	9.00	15	9.00	15	9.00	15
	TOTAL			25.00	32	25.00	32	25.00	32
<b>1510</b>	<b>AUDITOR-CONTROLLER</b>								
00236	Auditor Controller	7,036	7,036	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,659	2,331	2.00	2	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01272	Clerical Service Manager	1,848	2,587	1.00	1	1.00	1	1.00	1
01290	Fiscal Assistant I	879	1,228	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,200	1,680	5.00	5	5.00	5	5.00	5
01295	Fiscal Technician I	1,322	1,851	3.00	3	3.00	3	3.00	3
01296	Fiscal Technician II	1,420	1,988	6.00	6	6.00	6	6.00	6
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	1.00	1	1.00	1	1.00	1
01620	Assist Auditor-Controller	4,005	5,607	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,278	3,253	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
02065	Deputy Director Auditor Cont	3,666	5,132	4.00	4	4.00	4	4.00	4
02067	Fiscal Manager III	3,106	4,103	5.00	5	5.00	5	5.00	5
02068	Fiscal Manager II	2,961	3,911	1.00	1	1.00	1	1.00	1
02070	Financial Analyst III	2,756	3,641	5.00	5	5.00	5	5.00	5
02071	Financial Analyst II	2,507	3,312	4.00	4	4.00	4	4.00	4
02076	Accounting Officer IV	2,210	2,829	4.00	4	3.00	3	3.00	3
02077	Accounting Officer III	2,057	2,633	8.80	9	9.00	9	9.00	9
02081	Internal Auditor IV	2,350	3,008	4.00	4	4.00	4	4.00	4
02082	Internal Auditor III	2,086	2,670	2.00	2	2.00	2	2.00	2
02085	Fiscal Specialist III	1,913	2,449	5.00	5	4.00	4	4.00	4
02086	Fiscal Specialist II	1,782	2,280	3.50	4	3.50	4	3.50	4
	<b>TOTAL</b>			<b>74.30</b>	<b>75</b>	<b>71.50</b>	<b>72</b>	<b>71.50</b>	<b>72</b>
<b>1900</b>	<b>TREASURER-TAX COLLECTOR</b>								
01044	Assist Treasurer-Tax Collector	3,707	5,190	2.00	2	2.00	2	2.00	2
01271	Clerical Supervisor III	1,591	2,228	4.00	4	3.00	3	3.00	3
01276	Collections Officer III	1,230	1,721	4.00	4	4.00	4	4.00	4
01292	Fiscal Assistant III	1,117	1,562	11.00	11	10.00	10	10.00	10
01293	Fiscal Assistant IV	1,200	1,680	4.00	4	5.00	5	5.00	5
01295	Fiscal Technician I	1,322	1,851	1.00	1	0.00		0.00	
01296	Fiscal Technician II	1,420	1,988	3.00	3	4.00	4	4.00	4
01338	Management Assistant IV-C	1,725	2,415	1.00	1	0.00		0.00	
01611	Administrative Assistant III	1,891	2,651	0.00		1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	2.00	2	1.00	1	1.00	1
01975	Treasurer-Tax Collector	5,786	5,786	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,961	3,911	0.00		2.00	2	2.00	2
02069	Fiscal Manager I	2,756	3,641	3.00	3	0.00		0.00	
02071	Financial Analyst II	2,507	3,312	0.00		1.00	1	1.00	1
02086	Fiscal Specialist II	1,782	2,280	5.00	5	4.00	4	4.00	4
02087	Fiscal Specialist I	1,580	2,022	0.00		1.00	1	1.00	1
	<b>TOTAL</b>			<b>41.00</b>	<b>41</b>	<b>39.00</b>	<b>39</b>	<b>39.00</b>	<b>39</b>
<b>1930</b>	<b>PUBLIC ADMINIS/PUBLIC GUARDIAN</b>								
00184	Assist Pub Adm-Guardn-Consrvtr	2,700	3,780	1.00	1	1.00	1	1.00	1
00548	Deputy Public Guardian-Consrvtr	1,484	2,076	4.00	4	4.00	4	4.00	4
00549	Deputy Public Administrator	1,484	2,076	1.00	1	1.00	1	1.00	1
01158	Community Services Worker III	1,068	1,491	2.00	2	2.00	2	2.00	2
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01323	Legal Processing Assistant III	1,314	1,838	1.00	1	1.00	1	1.00	1
02029	Senior Deputy Pub Adm/Pub Grdn	1,677	2,347	2.00	2	2.00	2	2.00	2
02087	Fiscal Specialist I	1,580	2,022	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>13.00</b>	<b>13</b>	<b>13.00</b>	<b>13</b>	<b>13.00</b>	<b>13</b>
<b>2000</b>	<b>COUNTY COUNSEL</b>								
00040	Principal Asst County Counsel	4,863	6,809	1.00	1	1.00	1	1.00	1
00302	Chief Assist County Counsel	5,228	7,319	1.00	1	1.00	1	1.00	1
00393	Civil Law Clerk	1,934	2,708	2.00	2	2.00	2	2.00	2
00455	County Counsel	8,354	8,354	1.00	1	1.00	1	1.00	1
01122	Staff/Services Manager I-CC	2,477	3,468	1.00	1	1.00	1	0.00	
01168	Civil Attorney III	3,662	5,127	2.00	2	2.00	2	2.00	2
01303	Fiscal Technician II-C	1,629	2,281	1.00	1	1.00	1	0.00	
01319	Legal Management Asst II-C	1,610	2,254	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01340	Legal Management Asst III-C	1,803	2,525	5.00	5	5.00	5	5.00	5
01341	Legal Management Asst IV-C	2,020	2,828	3.00	3	3.00	3	3.00	3
01579	Senior Civil Attorney	4,273	5,982	18.50	19	18.50	19	18.50	19
01711	Staff/Services Manager III	2,794	3,911	0.00		0.00		1.00	1
02091	Accounting Officer III-MB	2,193	2,897	0.00		0.00		1.00	1
	TOTAL			36.50	37	36.50	37	36.50	37
<b>2300</b>	<b>WORKFORCE DEVELOPMENT DIVISION</b>								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00084	HS Senior Program Coordinator	2,730	3,641	1.00	1	1.00	1	1.00	1
00101	HS Program Manager I	3,058	3,823	0.00		0.00		1.00	1
00104	HSA Administrative Spec III	2,543	3,390	1.00	1	1.00	1	1.00	1
00137	HSA Senior Administrative Spec	2,730	3,641	4.00	4	4.00	4	4.00	4
00147	HSA Senior Program Manager	4,109	4,409	1.00	1	1.00	1	0.00	
00178	HS Program Coordinator III	2,543	3,390	2.00	2	2.00	2	2.00	2
00297	HS Employment Specialist III	1,692	2,256	15.00	15	15.00	15	15.00	15
00298	HS Employment Specialist IV	1,819	2,426	1.00	1	1.00	1	1.00	1
00674	WIA Executive Director	3,505	4,674	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01526	HS Program Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
01683	Account Executive II	1,780	2,256	6.00	6	6.00	6	6.00	6
01688	Account Executive III	1,917	2,426	1.00	1	1.00	1	1.00	1
	TOTAL			38.00	38	38.00	38	38.00	38
<b>2520</b>	<b>PERSONNEL SERVICES ISF</b>								
01314	Personnel Assistant	1,734	2,428	1.00	1	1.00	1	1.00	1
01674	Personnel Analyst III	2,841	3,978	1.00	1	1.00	1	1.00	1
	TOTAL			2.00	2	2.00	2	2.00	2
<b>2550</b>	<b>MEDICAL INSURANCE</b>								
00108	Deputy Executive Officer	3,783	5,296	1.00	1	1.00	1	1.00	1
00391	Personnel Analyst I	2,088	2,924	1.00	1	1.00	1	1.00	1
00432	Personnel Analyst II	2,406	3,368	3.00	3	3.00	3	3.00	3
00622	Program Administrator I	1,959	2,743	1.00	2	1.00	2	1.00	2
00623	Program Administrator II	2,202	3,082	1.50	2	1.50	2	1.50	2
01314	Personnel Assistant	1,734	2,428	2.00	2	2.00	2	2.00	2
01337	Management Assistant III-C	1,610	2,254	1.00	1	1.00	1	1.00	1
01492	Personnel Assistant-NE	1,734	2,428	1.00	1	1.00	1	1.00	1
01546	Senior Psychologist-MB	2,639	3,694	1.00	1	1.00	1	1.00	1
01642	Program Management Analyst	3,202	4,483	2.00	2	2.00	2	2.00	2
01674	Personnel Analyst III	2,841	3,978	1.00	1	1.00	1	1.00	1
	TOTAL			15.50	17	15.50	17	15.50	17
<b>2800</b>	<b>CIVIL SERVICE COMMISSION</b>								
00191	Civil Service Commission Asst	2,446	3,425	0.56	1	0.56	1	0.56	1
	TOTAL			0.56	1	0.56	1	0.56	1
<b>3010</b>	<b>ELECTIONS DIVISION</b>								
00188	Assist Registrar of Voters	2,953	4,134	1.00	1	1.00	1	1.00	1

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Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00202	Clerk/Recorder Prgm Sprvsr II	1,632	2,257	4.00	4	4.00	4	4.00	4
00316	Warehouse Coordinator	1,306	1,829	1.00	1	1.00	1	1.00	1
00326	Elections Precinct Coordinator	1,432	2,004	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,137	1,590	1.00	1	1.00	1	1.00	1
01363	Records Technician IV	1,282	1,794	5.00	5	5.00	5	5.00	5
02087	Fiscal Specialist I	1,580	2,022	1.00	1	0.00		0.00	
	TOTAL			15.00	15	14.00	14	14.00	14
<b>3040</b>	<b>COUNTY CLERK AND RECORDER</b>								
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00193	Assist County Clerk & Recorder	3,547	4,966	1.00	1	1.00	1	1.00	1
00194	Manager-Clerk&Rcrdr Operations	2,729	3,820	1.00	1	1.00	1	1.00	1
00198	Imaging Specialist I	1,111	1,555	4.00	4	0.00		0.00	
00199	Imaging Specialist II	1,212	1,701	1.00	1	0.00		0.00	
00202	Clerk/Recorder Prgm Sprvsr II	1,632	2,257	3.00	3	3.00	3	3.00	3
00395	Clerk Recorder	5,655	5,655	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	0.00		0.00		1.00	1
01295	Fiscal Technician I	1,322	1,851	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	0.00	
01359	Records Technician II	1,137	1,590	9.00	9	13.00	13	12.00	12
01360	Records Technician III	1,222	1,709	8.00	8	9.00	9	9.00	9
01363	Records Technician IV	1,282	1,794	6.00	6	6.00	6	6.00	6
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
02087	Fiscal Specialist I	1,580	2,022	1.00	1	2.00	2	2.00	2
	TOTAL			39.00	39	40.00	40	39.00	39
<b>3400</b>	<b>DISTRICT ATTORNEY</b>								
00031	Administrative Assistant II	1,719	2,410	2.00	2	2.00	2	2.00	2
00218	Attorney II	3,308	3,820	2.00	2	2.00	2	2.00	2
00219	Attorney III	4,050	4,923	45.00	46	45.00	46	45.00	46
00310	Senior Paralegal	1,880	2,281	3.00	3	3.00	3	3.00	3
00330	Chief DA Investigator	4,811	6,774	1.00	1	1.00	1	1.00	1
00348	Forensic Accountant	2,897	3,827	0.00		1.00	1	1.00	1
00373	Asst Deputy Chief DA Investgtr	4,207	5,910	0.00		3.00	3	3.00	3
00447	District Attorney Investgr III	3,615	5,068	12.00	12	12.00	12	12.00	12
00578	Investigative Assistant I	1,140	1,602	1.00	1	0.00		0.00	
00579	Investigative Assistant II	1,275	1,791	7.00	7	7.00	7	7.00	7
00582	Small Claims Advisor	1,566	2,191	1.00	1	1.00	1	1.00	1
00585	Victim Advocate II	1,263	1,770	8.00	9	8.00	9	8.00	9
00586	Victim Advocate III	1,408	1,979	7.00	7	7.00	7	7.00	7
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
00640	District Attorney	8,354	8,354	1.00	1	1.00	1	1.00	1
00645	District Attorney Investgr I	2,859	4,242	6.00	6	2.00	2	2.00	2
00650	District Attorney Investgr II	3,445	4,830	20.00	20	20.00	20	20.00	20
00748	Program Administrator III	2,308	3,231	3.00	3	3.00	3	3.00	3
00997	Chief Deputy District Attorney	4,863	6,809	4.00	4	4.00	4	4.00	4
01022	Office Systems Coordinator I	1,659	2,331	2.00	2	2.00	2	2.00	2
01023	Office Systems Coordinator II	1,821	2,560	0.00		1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	5.00	5	5.00	5	5.00	5
01046	Consumer Mediator	1,175	1,645	1.00	1	1.00	1	1.00	1
01089	Investigative Assistant III	1,362	1,917	6.00	6	6.00	6	6.00	6



COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01173	Program Assistant	1,996	2,794	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01179	Manager-RMA Services II	3,077	4,308	0.00		1.00	1	1.00	1
01271	Clerical Supervisor III	1,591	2,228	4.00	4	4.00	4	4.00	4
01276	Collections Officer III	1,230	1,721	1.00	1	1.00	1	1.00	1
01307	Info Processing Operator IV	1,251	1,751	2.00	2	2.00	2	2.00	2
01321	Legal Processing Assistant I	1,084	1,514	4.00	4	4.00	4	4.00	4
01322	Legal Processing Assistant II	1,193	1,668	16.00	16	15.00	15	15.00	15
01323	Legal Processing Assistant III	1,314	1,838	11.00	11	11.00	11	11.00	11
01344	Office Assistant II	984	1,375	3.00	3	3.00	3	3.00	3
01345	Office Assistant III	1,137	1,590	2.00	2	2.00	2	2.00	2
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01489	Program Assistant-NE	1,996	2,794	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	2.00	2	2.00	2	2.00	2
01519	Deputy Chief DA Investigator	4,331	6,063	2.00	2	2.00	2	2.00	2
01568	Senior Attorney	3,922	5,613	44.00	44	45.00	45	45.00	45
01581	Chief Assistant District Atty	5,228	7,319	1.00	1	1.00	1	1.00	1
01600	Senior District Atty Investgr	3,882	5,453	7.00	7	7.00	7	7.00	7
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	1.00	1	1.00	1	1.00	1
01679	Welfare Investigator III	2,121	2,844	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	3.00	3	2.00	2	2.00	2
01939	Legal Management Asst II	1,399	1,958	4.00	4	4.00	4	4.00	4
01940	Legal Management Asst III	1,503	2,104	4.00	4	4.00	4	4.00	4
01941	Legal Management Asst IV	1,617	2,260	2.00	2	2.00	2	2.00	2
01967	Paralegal	1,480	2,075	4.00	4	4.00	4	4.00	4
02069	Fiscal Manager I	2,756	3,641	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	1.00	1	1.00	1	1.00	1
02086	Fiscal Specialist II	1,782	2,280	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>264.00</b>	<b>266</b>	<b>264.00</b>	<b>266</b>	<b>264.00</b>	<b>266</b>
<b>3600</b>	<b>PUBLIC DEFENDER</b>								
00034	Administrative Officer I	2,308	3,231	1.00	1	1.00	1	1.00	1
00218	Attorney II	3,308	3,820	1.00	1	1.00	1	1.00	1
00219	Attorney III	4,050	4,923	24.50	25	25.50	26	25.50	26
00746	Chief Public Defenders Invest	3,326	4,656	1.00	1	1.00	1	1.00	1
00784	Chief Deputy Public Defender	4,863	6,809	4.00	4	4.00	4	4.00	4
00785	Supervising Public Def Invest	3,113	3,891	1.00	1	1.00	1	1.00	1
00889	Manager-Fiscal/Admin Svcs III	2,931	4,103	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,659	2,331	1.00	1	1.00	1	1.00	1
01060	Law Clerk	1,556	2,176	4.00	4	4.00	4	4.00	4
01089	Investigative Assistant III	1,362	1,917	0.00		2.00	2	2.00	2
01270	Clerical Supervisor II	1,444	2,022	1.00	1	0.00		0.00	
01271	Clerical Supervisor III	1,591	2,228	0.00		1.00	1	1.00	1
01291	Fiscal Assistant II	991	1,385	1.00	1	1.00	1	1.00	1
01322	Legal Processing Assistant II	1,193	1,668	6.00	6	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,314	1,838	5.00	5	5.00	5	5.00	5
01389	Assist Public Defender	5,228	7,319	1.00	1	1.00	1	1.00	1
01427	Public Defender	8,354	8,354	1.00	1	1.00	1	1.00	1
01568	Senior Attorney	3,922	5,613	24.00	24	24.00	24	24.00	24
01693	Senior Public Defenders Invest	2,802	3,502	11.00	11	11.00	11	11.00	11
01788	Social Worker IV	1,640	2,299	4.00	4	5.00	5	5.00	5
01940	Legal Management Asst III	1,503	2,104	1.00	1	1.00	1	1.00	1



COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
	TOTAL			93.50	94	97.50	98	97.50	98
<b>4000</b>	<b>SHERIFF-POLICE SERVICES</b>								
00020	Administrative Aide	1,255	1,757	7.00	7	7.00	7	7.00	7
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	6.00	6	6.00	6	6.00	6
00043	Commander	4,839	6,774	6.00	6	6.00	6	6.00	6
00328	Assistant Sheriff	5,469	7,656	1.00	1	1.00	1	1.00	1
00497	Senior Sheriff Records Sprvsr	1,495	2,092	1.00	1	1.00	1	1.00	1
00499	Sheriff Records Supervisor	1,357	1,899	3.75	4	3.75	4	3.75	4
00500	Senior Sheriff Records Spec	1,234	1,727	5.00	5	5.00	5	5.00	5
00502	Sheriff Records Specialist II	1,148	1,606	17.50	18	17.50	18	17.50	18
00522	Sheriff's Bureau Manager II	4,298	6,017	1.00	1	1.00	1	1.00	1
00523	Sheriff's Bureau Manager I	4,120	5,768	2.00	2	2.00	2	2.00	2
00524	Sheriff's Senior Manager II	3,641	5,098	4.00	4	4.00	4	4.00	4
00550	Deputy Sheriff	2,641	3,688	219.00	219	221.00	221	221.00	221
00579	Investigative Assistant II	1,275	1,791	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,959	2,743	2.55	3	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	4.00	4	4.00	4	4.00	4
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
00790	Sheriff Fingerprint Specialist	1,265	1,770	2.75	3	2.75	3	2.75	3
01023	Office Systems Coordinator II	1,821	2,560	8.00	8	8.00	8	8.00	8
01024	Office Systems Coordinator III	2,130	2,987	5.00	5	5.00	5	5.00	5
01032	Sheriff's Tech Commun Spec II	1,975	2,765	26.00	27	31.00	32	31.00	32
01033	Supervising Sheriff's TC Spec	2,360	3,305	6.00	6	6.00	6	6.00	6
01034	Sheriff's Comm Training Coord	2,603	3,644	1.00	1	1.00	1	1.00	1
01035	Assist Sheriff's Comm Manager	2,804	3,926	1.00	1	1.00	1	1.00	1
01057	Senior Deputy Sheriff	3,872	4,065	121.00	121	121.00	121	121.00	121
01173	Program Assistant	1,996	2,794	4.00	4	4.00	4	4.00	4
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.55	2	1.55	2
01269	Clerical Supervisor I	1,314	1,838	1.00	1	1.00	1	1.00	1
01285	Courier II	984	1,375	1.00	1	1.00	1	1.00	1
01291	Fiscal Assistant II	991	1,385	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,200	1,680	5.00	5	5.00	5	5.00	5
01296	Fiscal Technician II	1,420	1,988	4.00	4	4.00	4	4.00	4
01307	Info Processing Operator IV	1,251	1,751	7.00	7	7.00	7	7.00	7
01313	Inventory Management Asst II	1,058	1,479	4.00	4	4.00	4	4.00	4
01314	Personnel Assistant	1,734	2,428	1.00	1	0.00		0.00	
01331	Management Assistant I	1,137	1,590	5.00	5	3.00	3	3.00	3
01332	Management Assistant II	1,282	1,794	7.00	7	7.00	7	7.00	7
01333	Management Assistant III	1,378	1,929	3.00	3	3.00	3	3.00	3
01338	Management Assistant IV-C	1,725	2,415	1.00	1	0.00		0.00	
01344	Office Assistant II	984	1,375	2.00	2	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	10.00	10	10.00	10	10.00	10
01347	Office Assistant IV	1,222	1,709	2.00	2	2.00	2	2.00	2
01365	Sheriff Cadet II	918	1,280	14.50	25	14.50	25	14.50	25
01490	Administrative Assistant I-NE	1,563	2,187	8.00	8	9.00	9	9.00	9
01492	Personnel Assistant-NE	1,734	2,428	0.00		1.00	1	1.00	1
01539	Sheriff's Service Tech II	1,518	2,284	29.00	29	27.00	27	27.00	27
01556	Manager-Sheriff Personnel Svcs	3,202	4,483	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	3.00	3	3.00	3	3.00	3
01674	Personnel Analyst III	2,841	3,978	2.00	2	2.00	2	2.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01690	Crime Analyst II	2,125	2,816	7.00	7	6.00	6	6.00	6
01691	Senior Crime Analyst	2,268	3,178	1.00	1	1.00	1	1.00	1
01698	Sheriff's Captain	4,208	5,891	21.00	21	21.00	21	21.00	21
01711	Staff/Services Manager III	2,794	3,911	1.00	1	1.00	1	1.00	1
01760	Sheriff	10,136	10,136	1.00	1	1.00	1	1.00	1
01778	Fire/Sheriffs Pilot	3,464	4,856	3.00	3	3.00	3	3.00	3
01780	Sheriff's Sergeant	3,445	4,830	71.00	71	71.00	71	71.00	71
01947	Assist Forensic Science Lab	3,331	4,663	2.00	2	2.00	2	2.00	2
01948	Supervising Forensic Scientist	2,828	4,166	6.00	6	6.00	6	6.00	6
01949	Forensic Lab Technician	1,230	1,732	5.00	5	5.00	5	5.00	5
01951	Forensic Scientist I	1,970	2,756	1.00	1	1.00	1	1.00	1
01952	Forensic Scientist II	2,441	3,421	1.00	1	2.00	2	2.00	2
01953	Forensic Scientist III	2,645	3,711	25.00	26	26.00	27	26.00	27
01955	Photographic/Imaging Svcs Tech	1,426	1,994	3.00	3	3.00	3	3.00	3
01957	Public Safety Dispatcher II	1,344	1,976	1.00	1	1.00	1	1.00	1
01962	Chief Helicopter Maint Tech	2,835	2,977	1.00	1	1.00	1	1.00	1
01964	Helicopter Maint Technician	2,439	2,686	2.00	2	2.00	2	2.00	2
01995	Undersheriff	6,135	8,590	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,756	3,641	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,210	2,829	2.00	2	3.00	3	3.00	3
02085	Fiscal Specialist III	1,913	2,449	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>729.05</b>	<b>743</b>	<b>732.05</b>	<b>746</b>	<b>732.05</b>	<b>746</b>
<b>4050</b>	<b>SHERIFF-DETENTION SERVICE</b>								
00020	Administrative Aide	1,255	1,757	2.00	2	2.00	2	2.00	2
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	2.00	2	2.00	2	2.00	2
00043	Commander	4,839	6,774	3.00	3	3.00	3	3.00	3
00328	Assistant Sheriff	5,469	7,656	1.00	1	1.00	1	1.00	1
00500	Senior Sheriff Records Spec	1,234	1,727	1.00	1	1.00	1	1.00	1
00504	Custody Records Technician II	1,148	1,606	5.00	5	5.00	5	5.00	5
00525	Sheriff's Senior Manager I	2,979	4,176	3.00	3	3.00	3	3.00	3
00550	Deputy Sheriff	2,641	3,688	234.00	235	234.00	235	234.00	235
00622	Program Administrator I	1,959	2,743	2.00	2	2.00	2	2.00	2
00786	Senior Sheriff Cust Rec Sprvsr	1,495	2,092	1.00	1	1.00	1	1.00	1
00787	Sheriff Custody Records Sprvsr	1,424	1,992	6.00	6	6.00	6	6.00	6
00788	Sheriff Intake & Release Spec	1,205	1,687	23.25	24	23.25	24	23.25	24
00789	Senior Sheriff Int & RIs Spec	1,296	1,813	5.00	5	5.00	5	5.00	5
00914	Jail Cook	1,108	1,554	33.00	33	33.00	33	33.00	33
01001	Supervisor-Sheriff Food Svcs	1,798	2,268	3.00	3	3.00	3	3.00	3
01057	Senior Deputy Sheriff	3,872	4,065	40.00	40	40.00	40	40.00	40
01270	Clerical Supervisor II	1,444	2,022	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,591	2,228	1.00	1	1.00	1	1.00	1
01285	Courier II	984	1,375	3.00	3	3.00	3	3.00	3
01322	Legal Processing Assistant II	1,193	1,668	6.00	6	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,314	1,838	1.00	1	1.00	1	1.00	1
01331	Management Assistant I	1,137	1,590	3.00	3	3.00	3	3.00	3
01332	Management Assistant II	1,282	1,794	3.00	3	3.00	3	3.00	3
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	3.00	3	1.00	1	1.00	1
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01365	Sheriff Cadet II	918	1,280	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	2.00	2	2.00	2	2.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01539	Sheriff's Service Tech II	1,518	2,284	101.50	102	101.50	102	101.50	102
01690	Crime Analyst II	2,125	2,816	1.00	1	1.00	1	1.00	1
01698	Sheriff's Captain	4,208	5,891	3.00	3	3.00	3	3.00	3
01780	Sheriff's Sergeant	3,445	4,830	23.00	23	23.00	23	23.00	23
	TOTAL			519.75	522	517.75	520	517.75	520
<b>4080</b>	<b>SHERIFF-INMATE WELFARE</b>								
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
01286	Courier III	1,058	1,479	1.00	1	1.00	1	1.00	1
01331	Management Assistant I	1,137	1,590	1.00	1	1.00	1	1.00	1
01491	Administrative Assistant II-NE	1,719	2,410	4.00	4	4.00	4	4.00	4
	TOTAL			8.00	8	8.00	8	8.00	8
<b>4090</b>	<b>SHERIFF-INMATE COMMISSARY</b>								
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
01284	Courier I	939	1,311	1.00	1	1.00	1	1.00	1
01312	Inventory Management Asst I	962	1,343	4.02	8	4.02	8	4.02	8
01345	Office Assistant III	1,137	1,590	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	1.00	1	1.00	1	1.00	1
	TOTAL			8.02	12	8.02	12	8.02	12
<b>4200</b>	<b>VENTURA COUNTY PROBATION AGENCY</b>								
00031	Administrative Assistant II	1,719	2,410	4.50	5	4.50	5	4.50	5
00163	Assist Food Services Sprvrs	1,289	1,802	1.00	1	1.00	1	1.00	1
00318	Warehouse Manager	1,685	2,358	1.00	1	1.00	1	1.00	1
00489	Manager-Hospital Food Services	2,299	3,218	1.00	1	1.00	1	1.00	1
00498	Sheriff Records Division Spvrs	1,640	2,330	1.00	1	0.00		0.00	
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	1.00	1	1.00	1
00614	Deputy Probation Officer	1,672	2,516	151.00	151	146.00	146	146.00	146
00788	Sheriff Intake & Release Spec	1,205	1,687	1.00	1	0.00		0.00	
00795	Food Services Assistant III	926	1,148	12.00	12	12.00	12	12.00	12
00814	Director Probation Agency	4,918	6,885	1.00	1	1.00	1	1.00	1
00815	Manager-Probation Agency	3,292	4,609	8.00	8	8.00	8	8.00	8
00893	Chief Deputy Prob - Non-Sworn	3,513	4,918	1.00	1	1.00	1	1.00	1
00894	Probation Program Manager	2,695	3,773	1.00	1	1.00	1	1.00	1
00914	Jail Cook	1,108	1,554	7.00	7	7.00	7	7.00	7
00988	Corrections Services Ofr I	1,315	1,979	82.00	82	68.00	68	68.00	68
00989	Corrections Services Ofr II	1,666	2,124	46.00	46	58.00	58	58.00	58
00991	Corrections Services Ofr III	1,868	2,438	18.00	18	13.00	13	13.00	13
01024	Office Systems Coordinator III	2,130	2,987	4.00	4	4.00	4	4.00	4
01045	Laundry Utility Worker	907	1,234	3.00	3	3.00	3	3.00	3
01173	Program Assistant	1,996	2,794	2.00	2	2.00	2	2.00	2
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,591	2,228	5.80	6	5.80	6	5.80	6
01285	Courier II	984	1,375	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,200	1,680	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	4.00	4	4.00	4	4.00	4
01307	Info Processing Operator IV	1,251	1,751	4.00	4	1.00	1	1.00	1
01313	Inventory Management Asst II	1,058	1,479	2.00	2	2.00	2	2.00	2
01322	Legal Processing Assistant II	1,193	1,668	4.00	4	4.00	4	4.00	4

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01323	Legal Processing Assistant III	1,314	1,838	7.00	7	7.00	7	7.00	7
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01337	Management Assistant III-C	1,610	2,254	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	24.00	24	27.00	27	27.00	27
01347	Office Assistant IV	1,222	1,709	9.00	9	9.00	9	9.00	9
01595	Senior Deputy Probation Ofr	2,132	2,788	48.00	49	46.00	46	46.00	46
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	2.00	2	2.00	2	2.00	2
01692	Senior Psychologist	2,258	3,167	1.00	1	0.00		0.00	
01757	Chief Deputy Probation	3,808	5,331	3.00	3	3.00	3	3.00	3
01875	Supervising Deputy Prob Ofr	2,588	3,624	33.00	33	33.00	33	33.00	33
01942	Interpreter-Translator	2,867	2,867	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,961	3,911	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	5.00	5	5.00	5	5.00	5
02079	Accounting Officer I	1,634	2,091	1.00	1	1.00	1	1.00	1
02087	Fiscal Specialist I	1,580	2,022	1.00	1	1.00	1	1.00	1
	TOTAL			510.30	512	493.30	494	493.30	494
<b>4500</b>	<b>AGRICULTURAL COMMISSIONER</b>								
00045	Agriculture Commissioner	3,882	5,393	1.00	1	1.00	1	1.00	1
00054	Agriculture Inspector III	1,620	1,873	2.00	2	2.00	2	2.00	2
00309	Chief Deputy Agricultural Comm	2,783	3,897	1.00	1	1.00	1	1.00	1
00510	Deputy Agricultural Comm	2,302	3,223	3.00	3	3.00	3	3.00	3
00573	Insect Detection Specialist I	928	1,301	8.00	8	7.00	7	7.00	7
01293	Fiscal Assistant IV	1,200	1,680	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	1.00	1	2.00	2	2.00	2
01560	Senior Agricultural Inspector	1,824	2,549	18.00	18	18.00	18	18.00	18
01860	Supervising Agricultural Insp	1,978	2,765	4.00	4	4.00	4	4.00	4
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1
	TOTAL			41.00	41	41.00	41	41.00	41
<b>4600</b>	<b>ANIMAL SERVICES</b>								
00069	Animal Control Officer I	1,085	1,520	6.00	6	7.00	7	7.00	7
00070	Animal Control Officer II	1,215	1,707	24.00	24	23.00	23	23.00	23
00244	Supervising Animal Control Ofr	1,467	2,053	2.00	2	2.00	2	2.00	2
00365	Veterinary Technician-Registrd	1,563	2,194	4.00	4	4.00	4	4.00	4
00953	Animal Control Officer III	1,302	1,834	1.00	1	2.00	2	2.00	2
00954	Manager-Veterinary Services	2,856	3,999	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	4.00	4	4.00	4	4.00	4
01347	Office Assistant IV	1,222	1,709	2.00	2	2.00	2	2.00	2
01490	Administrative Assistant I-NE	1,563	2,187	0.00		1.00	1	1.00	1
01515	Deputy Director Animal Service	2,845	3,984	1.00	1	1.00	1	1.00	1
01516	Director Animal Services	3,882	5,393	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
	TOTAL			49.00	49	51.00	51	51.00	51
<b>4630</b>	<b>RAIN RIVER DWELLER AID</b>								
00072	HS Administrative Spec II	2,312	3,082	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00078	HS Case Aide II	1,220	1,627	1.00	1	1.00	1	1.00	1
00102	HS Program Manager II	3,914	4,014	1.00	1	1.00	1	1.00	1
00176	HS Program Coordinator I	2,095	2,794	1.00	1	1.00	1	1.00	1
00255	Family Svs Residential Wkr II	962	1,354	7.00	7	7.00	7	7.00	7
00256	Family Svs Residential Wkr III	1,068	1,491	6.00	6	6.00	6	6.00	6
00572	Technical Specialist IV-PI	1,414	1,980	2.00	2	2.00	2	2.00	2
00794	Food Services Assistant II	880	1,092	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01790	Social Worker II	1,501	1,915	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>	<b>22.00</b>	<b>22</b>
<b>4700</b>	<b>RMA-PLANNING DEPARTMENT</b>								
00804	Planner II	1,968	2,752	5.00	5	5.00	5	5.00	5
00805	Planner III	2,150	3,021	8.00	8	8.00	8	8.00	8
00809	Deputy Director RMA-Planning	4,346	6,084	1.00	1	1.00	1	1.00	1
01110	Resource Mgmt Agy Tech III	1,975	2,771	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01179	Manager-RMA Services II	3,077	4,308	4.00	4	4.00	4	4.00	4
01189	Planner IV	2,309	3,245	16.88	17	16.88	17	16.88	17
01270	Clerical Supervisor II	1,444	2,022	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>39.88</b>	<b>40</b>	<b>39.88</b>	<b>40</b>	<b>39.88</b>	<b>40</b>
<b>4710</b>	<b>RMA-BUILDING &amp; SAFETY</b>								
01064	Deputy Director II Res Mgt Agy	3,951	5,531	1.00	1	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,588	2,217	3.00	3	3.00	3	3.00	3
01131	Building Inspector II	1,803	2,529	6.00	6	6.00	6	6.00	6
01132	Building Inspector III	1,892	2,654	6.00	6	6.00	6	6.00	6
01133	Building Inspector IV	2,003	2,809	2.00	2	2.00	2	2.00	2
01179	Manager-RMA Services II	3,077	4,308	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,282	1,794	2.00	2	2.00	2	2.00	2
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01662	Plan Check Engineer III	3,125	3,907	3.00	3	3.00	3	3.00	3
01746	Staff Engineer	3,288	4,604	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>27.00</b>	<b>27</b>	<b>27.00</b>	<b>27</b>	<b>27.00</b>	<b>27</b>
<b>4730</b>	<b>RMA-OPERATIONS</b>								
00020	Administrative Aide	1,255	1,757	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00574	Director Resource Mgmt Agency	4,863	6,808	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	5.00	5	5.00	5	5.00	5
01063	Deputy Director I Res Mgt Agy	3,503	4,905	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01179	Manager-RMA Services II	3,077	4,308	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
02037	GIS Specialist II	1,639	2,295	1.00	1	1.00	1	1.00	1
02038	Senior GIS Specialist	1,987	2,782	2.00	2	2.00	2	2.00	2
02067	Fiscal Manager III	3,106	4,103	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
02085	Fiscal Specialist III	1,913	2,449	2.00	2	2.00	2	2.00	2
	TOTAL			22.00	22	22.00	22	22.00	22
<b>4750</b>	<b>ENVIRONMENTAL HEALTH DEPT</b>								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00945	Environmental Health Spec III	2,031	2,849	32.56	33	32.56	33	32.56	33
01064	Deputy Director II Res Mgt Agy	3,951	5,531	1.00	1	1.00	1	1.00	1
01103	Resource Mgmt Agy Tech II-EH	1,588	2,217	6.00	6	6.00	6	6.00	6
01110	Resource Mgmt Agy Tech III	1,975	2,771	5.00	5	5.00	5	5.00	5
01179	Manager-RMA Services II	3,077	4,308	4.00	4	4.00	4	4.00	4
01181	Environmental Health Spec IV	2,189	3,071	22.00	22	22.00	22	22.00	22
01566	Supervising Environ Hlth Spec	2,298	3,225	8.00	8	8.00	8	8.00	8
	TOTAL			79.56	80	79.56	80	79.56	80
<b>4760</b>	<b>RMA-CODE COMPLIANCE</b>								
00282	Code Compliance Officer III	2,229	3,125	5.00	5	5.00	5	5.00	5
00283	Senior Code Compliance Officer	2,452	3,438	2.00	2	2.00	2	2.00	2
00310	Senior Paralegal	1,880	2,281	1.00	1	1.00	1	1.00	1
01064	Deputy Director II Res Mgt Agy	3,951	5,531	1.00	1	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,588	2,217	1.00	1	1.00	1	1.00	1
01179	Manager-RMA Services II	3,077	4,308	1.00	1	1.00	1	1.00	1
01202	Weights & Measures Inspec II	1,555	2,215	4.00	4	4.00	4	4.00	4
01203	Weights & Measures Inspec III	1,669	2,340	1.00	1	1.00	1	1.00	1
01204	Supervising Weights & Msrs Ins	1,853	2,599	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
	TOTAL			18.00	18	18.00	18	18.00	18
<b>5000</b>	<b>HCA-MEDICAL EXAMINER</b>								
00338	Medical Examiner Investgr II	1,881	2,620	4.00	4	3.00	3	3.00	3
00339	Supervising Med Examiner Inv	2,267	3,039	1.00	1	2.00	2	2.00	2
00341	Chief Medical Examiner	7,078	9,910	1.00	1	1.00	1	1.00	1
01038	Assist Chief Medical Examiner	6,423	8,992	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01781	Forensic Pathology Technician	1,406	1,795	1.00	1	1.00	1	1.00	1
	TOTAL			9.00	9	9.00	9	9.00	9
<b>5010</b>	<b>HCA-ADMIN &amp; SUPPORT SERVICES</b>								
00020	Administrative Aide	1,255	1,757	4.00	4	4.00	4	4.00	4
00030	Administrative Assistant I	1,563	2,187	2.00	2	3.00	3	3.00	3
00031	Administrative Assistant II	1,719	2,410	4.00	4	4.00	4	4.00	4
00179	Air Conditioning/Heating Mech	2,085	2,190	0.00		1.00	1	1.00	1
00180	Chief Financial Officer - HCA	5,228	7,320	1.00	1	1.00	1	1.00	1
00181	Assist Chief Financial Ofc-HCA	4,262	5,967	2.00	2	2.00	2	2.00	2
00210	Chief Hospital Ops-Billing	3,975	5,565	1.00	1	1.00	1	1.00	1
00211	HCA Human Resources Director	3,358	4,701	1.00	1	1.00	1	1.00	1
00394	Chief Deputy Director HCA	5,539	7,754	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,075	1,502	4.00	4	4.00	4	4.00	4
00599	Maintenance Worker III	1,260	1,767	2.00	2	2.00	2	2.00	2
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	3.00	3	4.00	4	4.00	4
00744	Finish Carpenter	1,897	1,989	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00748	Program Administrator III	2,308	3,231	4.00	4	4.00	4	4.00	4
00838	Medical Billing Specialist I	1,184	1,502	14.30	15	13.50	14	14.50	15
00839	Medical Billing Specialist II	1,359	1,725	18.40	20	19.40	21	19.40	21
00840	Medical Billing Specialist III	1,440	1,827	6.00	8	6.00	8	6.00	8
00841	Medical Billing Specialist IV	1,598	2,028	4.00	4	4.00	4	4.00	4
00889	Manager-Fiscal/Admin Svcs III	2,931	4,103	1.00	1	1.00	1	1.00	1
00939	HCA Human Resources Manager	3,053	4,274	1.00	1	1.00	1	1.00	1
00940	HCA Facilities Manager	2,985	4,179	1.00	1	1.00	1	1.00	1
00994	Director Health Care Agency	7,055	9,531	1.00	1	1.00	1	1.00	1
00999	Manager-Sheriff Info Systems	3,499	4,898	1.00	1	1.00	1	1.00	1
01016	Hospital Maintenance Engineer	1,758	1,845	5.00	5	5.00	5	5.00	5
01022	Office Systems Coordinator I	1,659	2,331	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,821	2,560	4.00	4	4.00	4	4.00	4
01024	Office Systems Coordinator III	2,130	2,987	8.00	8	8.00	8	8.00	8
01026	Senior Office Systems Coord	2,638	3,693	4.00	4	3.00	3	3.00	3
01151	Maintenance Plumber	1,975	2,073	1.00	1	1.00	1	1.00	1
01173	Program Assistant	1,996	2,794	0.00		0.00		1.00	1
01240	Manager-Patient Accounts	2,794	3,911	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,591	2,228	9.00	9	8.00	8	8.00	8
01275	Collections Officer II	1,172	1,639	8.00	8	8.00	8	8.00	8
01276	Collections Officer III	1,230	1,721	2.00	2	2.00	2	2.00	2
01291	Fiscal Assistant II	991	1,385	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	15.00	15	15.00	15	14.00	14
01293	Fiscal Assistant IV	1,200	1,680	13.60	14	13.60	14	13.60	14
01295	Fiscal Technician I	1,322	1,851	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	11.00	11	11.00	11	11.00	11
01330	Medical Office Assistant III	1,135	1,587	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	2.00	2	2.00	2	2.00	2
01333	Management Assistant III	1,378	1,929	2.00	2	2.00	2	2.00	2
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	6.00	6	6.00	6	6.00	6
01345	Office Assistant III	1,137	1,590	1.70	2	1.70	2	1.70	2
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01371	Clinical Nurse Manager	2,651	3,897	1.00	1	1.00	1	1.00	1
01492	Personnel Assistant-NE	1,734	2,428	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,891	2,651	1.00	1	0.00		0.00	
01615	Administrative Assistant IV	2,079	2,915	1.00	1	2.00	2	2.00	2
01621	Office Systems Coordinator IV	2,531	3,361	18.20	19	18.20	19	18.20	19
01649	Chief Hospital Operations	3,786	5,300	1.00	1	1.00	1	1.00	1
01661	Senior Maintenance Electrician	2,044	2,144	1.00	1	1.00	1	1.00	1
01674	Personnel Analyst III	2,841	3,978	2.00	2	2.00	2	2.00	2
01696	Senior Registered Nurse	2,003	2,842	1.00	1	1.00	1	1.00	1
01699	Deputy Director Hlth Care Agy	4,668	6,535	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,278	3,253	1.00	1	0.00		0.00	
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	2.00	2	4.00	4	4.00	4
02066	Fiscal Manager IV	3,338	4,409	3.00	3	2.00	2	2.00	2
02068	Fiscal Manager II	2,961	3,911	0.00		2.00	2	2.00	2
02070	Financial Analyst III	2,756	3,641	0.00		2.00	2	2.00	2
02071	Financial Analyst II	2,507	3,312	1.00	1	1.00	1	1.00	1
02073	Supervising Accounting Ofr III	2,497	3,196	2.00	2	2.00	2	2.00	2
02074	Supervising Accounting Ofr II	2,378	3,044	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,210	2,829	7.00	7	8.00	8	8.00	8



COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
02077	Accounting Officer III	2,057	2,633	6.00	6	5.00	5	4.00	4
02078	Accounting Officer II	1,839	2,354	0.00		1.00	1	1.00	1
02085	Fiscal Specialist III	1,913	2,449	3.00	3	3.00	3	3.00	3
02086	Fiscal Specialist II	1,782	2,280	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>235.20</b>	<b>241</b>	<b>241.40</b>	<b>247</b>	<b>241.40</b>	<b>247</b>
<b>5080</b>	<b>HCA-HLTH CARE COVERAGE INITIATIVE</b>								
00146	Licensed Vocational Nurse III	1,277	1,873	1.00	1	0.00		0.00	
00322	Registered Dietician III	1,907	2,807	1.00	2	0.00		0.00	
00406	Community Services Coord	1,762	2,470	1.00	1	0.00		0.00	
01158	Community Services Worker III	1,068	1,491	3.00	3	0.00		0.00	
01296	Fiscal Technician II	1,420	1,988	1.00	1	0.00		0.00	
01344	Office Assistant II	984	1,375	1.00	1	0.00		0.00	
01347	Office Assistant IV	1,222	1,709	5.00	5	0.00		0.00	
01371	Clinical Nurse Manager	2,651	3,897	1.00	1	0.00		0.00	
01483	Clinic Nurse Specialist II	2,637	3,053	3.00	3	0.00		0.00	
01625	Clinical Nurse Spec II	2,717	3,333	2.00	2	0.00		0.00	
01629	Senior Health Educator	1,763	2,471	1.00	1	0.00		0.00	
01719	Community Health Worker	1,275	1,790	1.00	1	0.00		0.00	
02076	Accounting Officer IV	2,210	2,829	1.00	1	0.00		0.00	
	<b>TOTAL</b>			<b>22.00</b>	<b>23</b>	<b>0.00</b>		<b>0.00</b>	
<b>5090</b>	<b>HCA-EMERGENCY MEDICAL SERVICES</b>								
00031	Administrative Assistant II	1,719	2,410	0.73	1	0.73	1	0.73	1
00316	Warehouse Coordinator	1,306	1,829	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	2.00	2	2.00	2	2.00	2
01076	Public Health Division Manager	3,438	4,814	1.00	1	1.00	1	1.00	1
01173	Program Assistant	1,996	2,794	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01615	Administrative Assistant IV	2,079	2,915	1.00	1	1.00	1	1.00	1
01622	Public Health Nurse Res Spec	2,196	3,019	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,600	3,641	0.00		1.00	1	1.00	1
01902	Supervising Public Hlth Nurse	2,571	3,599	1.00	1	1.00	1	1.00	1
N0622	Program Administrator I-NE	1,959	2,743	0.00		2.00	2	2.00	2
	<b>TOTAL</b>			<b>11.73</b>	<b>12</b>	<b>14.73</b>	<b>15</b>	<b>14.73</b>	<b>15</b>
<b>5100</b>	<b>HCA-PUBLIC HEALTH</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00165	Clinical Lab Scientist II	2,012	2,825	1.00	1	0.00		0.00	
00166	Clinical Lab Scientist III	2,137	2,997	2.00	2	2.00	2	2.00	2
00168	Public Health Social Workr II	1,623	2,388	4.00	4	4.00	4	4.00	4
00170	Public Health Social Workr IV	1,824	2,748	2.90	3	1.90	2	1.90	2
00371	Laboratory Assistant	1,083	1,510	0.00		2.00	2	2.00	2
00406	Community Services Coord	1,762	2,470	12.80	13	13.80	14	13.80	14
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	3.00	3	3.00	3	3.00	3
00855	HCA Training/Education Asst	1,410	1,973	9.20	10	8.20	9	8.20	9
00858	Health Education Assistant II	1,307	1,836	5.00	5	5.00	5	5.00	5
00859	Health Educator	1,643	2,302	4.00	4	4.00	4	4.00	4

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00863	Health Technician III	1,083	1,510	1.00	1	0.00		0.00	
01076	Public Health Division Manager	3,438	4,814	2.00	2	2.00	2	2.00	2
01158	Community Services Worker III	1,068	1,491	6.00	7	8.00	9	8.00	9
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01269	Clerical Supervisor I	1,314	1,838	1.00	1	1.00	1	1.00	1
01307	Info Processing Operator IV	1,251	1,751	1.00	1	1.00	1	1.00	1
01329	Medical Office Assistant II	1,031	1,441	1.00	1	1.00	1	1.00	1
01330	Medical Office Assistant III	1,135	1,587	2.00	2	3.00	3	3.00	3
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	0.00		1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	6.80	7	6.80	7	6.80	7
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01360	Records Technician III	1,222	1,709	3.00	3	3.00	3	3.00	3
01398	Microbiologist III	2,013	2,824	3.00	3	3.00	3	3.00	3
01430	Public Health Lab Director	3,067	4,293	1.00	1	1.00	1	1.00	1
01433	Public Health Nurse II	2,003	2,842	34.00	34	38.00	38	38.00	38
01434	Public Health Nurse III	2,196	3,019	2.00	2	2.00	2	2.00	2
01441	Clinical Assistant II	1,058	1,482	1.00	1	0.00		0.00	
01476	Alcohol/Drug Treatment Spe III	1,581	2,215	1.00	1	1.00	1	1.00	1
01486	Research Psychologist	3,040	4,256	1.00	1	0.00		1.00	1
01491	Administrative Assistant II-NE	1,719	2,410	1.00	1	1.00	1	1.00	1
01541	Supervisor-Public Hlth Svcs	2,843	3,981	2.00	2	2.00	2	2.00	2
01557	Director Public Health	4,628	6,479	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
01615	Administrative Assistant IV	2,079	2,915	1.00	1	1.00	1	1.00	1
01622	Public Health Nurse Res Spec	2,196	3,019	5.00	5	5.00	5	5.00	5
01623	Public Health Nurse Coord	2,282	3,244	7.00	7	6.00	6	6.00	6
01629	Senior Health Educator	1,763	2,471	8.00	8	4.00	4	4.00	4
01696	Senior Registered Nurse	2,003	2,842	2.80	3	2.80	3	2.80	3
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	2.00	2	2.00	2	2.00	2
01710	Staff/Services Manager II	2,600	3,641	1.00	1	0.00		0.00	
01719	Community Health Worker	1,275	1,790	8.50	9	8.50	9	8.50	9
01902	Supervising Public Hlth Nurse	2,571	3,599	1.00	1	1.00	1	1.00	1
02114	Public Health Prog Coordinator	2,005	2,797	3.80	4	5.80	6	5.80	6
02116	Public Health Nutritionist II	1,684	2,478	1.00	1	0.00		0.00	
02117	Public Health Nutritionist III	1,908	2,808	1.00	1	2.00	2	2.00	2
	<b>TOTAL</b>			<b>165.80</b>	<b>169</b>	<b>166.80</b>	<b>170</b>	<b>167.80</b>	<b>171</b>
<b>5110</b>	<b>HCA-WOMEN/INFANT/CHILDREN</b>								
00406	Community Services Coord	1,762	2,470	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
01157	Community Services Worker II	962	1,354	1.00	1	1.00	1	1.00	1
01270	Clerical Supervisor II	1,444	2,022	2.00	2	2.00	2	2.00	2
01541	Supervisor-Public Hlth Svcs	2,843	3,981	1.00	1	1.00	1	1.00	1
02112	WIC Nutrition Assistant II	1,077	1,516	23.70	24	23.70	24	23.70	24
02113	WIC Nutrition Assistant III	1,227	1,713	16.10	17	16.10	17	16.10	17
02116	Public Health Nutritionist II	1,684	2,478	1.60	2	1.60	2	1.60	2
02117	Public Health Nutritionist III	1,908	2,808	5.33	6	5.33	6	5.33	6
	<b>TOTAL</b>			<b>53.73</b>	<b>56</b>	<b>53.73</b>	<b>56</b>	<b>53.73</b>	<b>56</b>

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
<b>5120</b>	<b>HCA-CHILDREN'S MEDICAL SERVICES</b>								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00088	Senior Physical Therapist	2,388	3,517	7.22	11	7.22	10	7.22	10
00168	Public Health Social Wrkr II	1,623	2,388	1.00	1	1.00	1	1.00	1
00824	Physical Therapy Aide	1,083	1,510	5.00	6	5.00	6	5.00	6
00855	HCA Training/Education Asst	1,410	1,973	0.80	1	0.80	1	0.80	1
00955	Manager-Therapy Services	3,021	4,229	1.00	1	1.00	1	1.00	1
01076	Public Health Division Manager	3,438	4,814	1.00	1	1.00	1	1.00	1
01249	Supervising Therapist I	2,603	3,831	4.26	5	4.26	5	4.26	5
01251	Supervising Therapist II	2,795	3,921	0.90	1	0.90	1	0.90	1
01306	Info Processing Operator III	1,165	1,629	1.50	2	1.50	2	1.50	2
01345	Office Assistant III	1,137	1,590	4.00	4	4.00	4	4.00	4
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01433	Public Health Nurse II	2,003	2,842	9.50	10	9.50	10	9.50	10
01434	Public Health Nurse III	2,196	3,019	2.00	2	2.00	2	2.00	2
01622	Public Health Nurse Res Spec	2,196	3,019	2.00	2	2.00	2	2.00	2
01623	Public Health Nurse Coord	2,282	3,244	3.00	3	3.00	3	3.00	3
01671	Senior Occupational Therapist	2,366	3,485	7.98	10	7.98	10	7.98	10
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
01719	Community Health Worker	1,275	1,790	11.00	11	11.00	11	11.00	11
02008	Rehabilitation Therpst-PDP IV	3,775	3,775	1.52	3	1.52	3	1.52	3
02110	Medical Office Assistant IV	1,153	1,612	5.30	6	5.30	6	5.30	6
02114	Public Health Prog Coordinator	2,005	2,797	1.00	1	1.00	1	1.00	1
02117	Public Health Nutritionist III	1,908	2,808	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>73.98</b>	<b>85</b>	<b>73.98</b>	<b>84</b>	<b>73.98</b>	<b>84</b>
<b>5130</b>	<b>HCA-MENTAL HEALTH</b>								
00020	Administrative Aide	1,255	1,757	2.00	2	1.00	1	1.00	1
00030	Administrative Assistant I	1,563	2,187	2.00	2	2.00	2	2.00	2
00031	Administrative Assistant II	1,719	2,410	2.00	2	2.00	2	2.00	2
00406	Community Services Coord	1,762	2,470	3.00	3	5.00	5	5.00	5
00430	Behavioral Health Clinician III	1,903	2,665	64.00	67	72.00	75	78.00	81
00431	Behavioral Health Clinician IV	1,997	2,797	11.00	11	16.00	16	16.00	16
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	3.00	3	3.00	3	3.00	3
00748	Program Administrator III	2,308	3,231	3.00	3	3.00	3	3.00	3
01077	Behavioral Health Division Mgr	3,727	5,218	3.00	3	3.00	3	3.00	3
01085	Behavioral Hlth Clinic Adm III	2,671	3,739	9.00	9	10.00	10	10.00	10
01091	Behavioral Health Manager II	2,889	4,045	6.00	6	8.00	8	8.00	8
01148	Supervisor-Mntl Hlth Svcs	2,702	3,782	3.00	3	3.00	3	3.00	3
01173	Program Assistant	1,996	2,794	1.00	1	2.00	2	2.00	2
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	0.00	
01214	Mental Hlth Associate	1,334	1,868	3.00	3	1.00	1	1.00	1
01222	Mental Hlth Nurse II	2,152	3,049	1.00	1	0.00		0.00	
01223	Mental Hlth Nurse III	2,312	3,264	5.00	5	5.00	5	5.00	5
01285	Courier II	984	1,375	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	5.00	5	6.00	6	6.00	6
01333	Management Assistant III	1,378	1,929	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,137	1,590	8.00	8	8.00	8	8.00	8
01347	Office Assistant IV	1,222	1,709	8.00	8	9.00	9	11.00	11
01368	Mental Hlth Associate-Lic	1,334	1,868	5.80	6	3.80	4	3.80	4
01452	Pharmacist II	2,919	4,294	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01486	Research Psychologist	3,040	4,256	1.00	1	1.00	1	1.00	1
01588	Senior Patient Rights Advocate	2,287	3,202	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,891	2,651	1.00	1	1.00	1	1.00	1
01645	Director Behavioral Health	4,628	6,479	1.00	1	1.00	1	1.00	1
01647	Deputy Director II Beh Hlth	3,844	5,382	1.00	1	1.00	1	1.00	1
01692	Senior Psychologist	2,258	3,167	12.00	12	12.00	12	12.00	12
01711	Staff/Services Manager III	2,794	3,911	0.00		0.00		1.00	1
02020	Chief Ops Officer-Beh Health	3,786	5,300	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>171.80</b>	<b>175</b>	<b>186.80</b>	<b>190</b>	<b>194.80</b>	<b>198</b>
<b>5150</b>	<b>HCA-ALCOHOL/DRUG PROGRAMS</b>								
00406	Community Services Coord	1,762	2,470	3.00	3	3.00	3	3.00	3
00430	Behavioral Health Clinician III	1,903	2,665	6.00	6	6.00	6	6.00	6
00431	Behavioral Health Clinician IV	1,997	2,797	9.70	10	9.70	10	9.70	10
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	1.00	1
01077	Behavioral Health Division Mgr	3,727	5,218	1.00	1	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	2,671	3,739	3.00	3	3.00	3	3.00	3
01091	Behavioral Health Manager II	2,889	4,045	2.00	2	2.00	2	2.00	2
01158	Community Services Worker III	1,068	1,491	3.00	3	3.00	3	3.00	3
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01214	Mental Hlth Associate	1,334	1,868	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	4.00	4	3.00	3	3.00	3
01345	Office Assistant III	1,137	1,590	7.00	7	7.00	7	7.00	7
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01474	Alcohol/Drug Treatment Spe II	1,311	1,836	15.00	15	13.00	13	13.00	13
01476	Alcohol/Drug Treatment Spe III	1,581	2,215	11.00	11	11.00	11	11.00	11
	<b>TOTAL</b>			<b>69.70</b>	<b>70</b>	<b>66.70</b>	<b>67</b>	<b>66.70</b>	<b>67</b>
<b>5160</b>	<b>DRIVING UNDER THE INFLUENCE PROGRAM</b>								
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	2,671	3,739	4.00	4	4.00	4	4.00	4
01091	Behavioral Health Manager II	2,889	4,045	1.00	1	1.00	1	1.00	1
01276	Collections Officer III	1,230	1,721	1.00	1	1.00	1	1.00	1
01305	Info Processing Operator II	1,110	1,552	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	2.00	2	2.00	2
01344	Office Assistant II	984	1,375	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,137	1,590	8.00	8	8.00	8	8.00	8
01474	Alcohol/Drug Treatment Spe II	1,311	1,836	23.00	23	23.00	23	23.00	23
01476	Alcohol/Drug Treatment Spe III	1,581	2,215	6.00	6	6.00	6	6.00	6
	<b>TOTAL</b>			<b>48.00</b>	<b>48</b>	<b>49.00</b>	<b>49</b>	<b>49.00</b>	<b>49</b>
<b>5180</b>	<b>MENTAL HEALTH SERVICES ACT</b>								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00196	Senior Crisis Team Clinician	1,903	2,665	8.00	8	12.00	12	12.00	12
00406	Community Services Coord	1,762	2,470	5.00	5	10.00	10	10.00	10
00430	Behavioral Health Clinician III	1,903	2,665	39.40	40	45.40	46	45.40	46
00431	Behavioral Health Clinician IV	1,997	2,797	23.00	23	22.00	22	22.00	22
00622	Program Administrator I	1,959	2,743	2.00	3	2.00	3	2.00	3
00623	Program Administrator II	2,202	3,082	1.00	1	0.00		1.00	1
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
01084	Behavioral Hlth Clinic Adm II	2,320	3,248	1.00	1	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	2,671	3,739	13.00	13	14.00	14	14.00	14

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01091	Behavioral Health Manager II	2,889	4,045	8.00	8	7.00	7	7.00	7
01173	Program Assistant	1,996	2,794	1.00	1	0.00		0.00	
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01214	Mental Hlth Associate	1,334	1,868	40.00	40	42.00	42	42.00	42
01222	Mental Hlth Nurse II	2,152	3,049	9.00	9	10.00	10	10.00	10
01223	Mental Hlth Nurse III	2,312	3,264	10.00	10	10.00	10	10.00	10
01260	Employment & Training Spec II	1,646	2,100	1.00	1	1.00	1	1.00	1
01330	Medical Office Assistant III	1,135	1,587	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	2.00	2	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	16.00	16	18.00	18	18.00	18
01347	Office Assistant IV	1,222	1,709	12.00	12	11.00	11	11.00	11
01368	Mental Hlth Associate-Lic	1,334	1,868	24.00	24	29.00	29	29.00	29
01474	Alcohol/Drug Treatment Spe II	1,311	1,836	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,891	2,651	1.00	1	3.00	3	3.00	3
01692	Senior Psychologist	2,258	3,167	12.00	13	12.00	13	12.00	13
02110	Medical Office Assistant IV	1,153	1,612	1.00	1	1.00	1	1.00	1
	TOTAL			235.40	238	257.40	260	258.40	261
<b>5200</b>	<b>VENTURA COUNTY HEALTH CARE PLAN</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	0.00		0.00	
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,075	1,502	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	2.00	2
00748	Program Administrator III	2,308	3,231	1.00	1	1.00	1	1.00	1
00835	Medical Claims Processor II	1,119	1,679	3.00	3	3.00	3	3.00	3
00836	Medical Claims Processor III	1,306	1,959	1.00	1	1.00	1	1.00	1
00837	Medical Claims Auditor	1,604	2,280	1.00	1	1.00	1	1.00	1
00839	Medical Billing Specialist II	1,359	1,725	1.00	1	0.00		0.00	
01158	Community Services Worker III	1,068	1,491	2.00	2	2.00	2	2.00	2
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	1.00	1	2.00	2	2.00	2
01345	Office Assistant III	1,137	1,590	1.50	2	1.50	2	1.50	2
01347	Office Assistant IV	1,222	1,709	6.00	6	8.00	8	9.00	9
01349	Office Assistant II-C	1,170	1,638	0.00		1.00	1	0.00	
01369	Assist Insurance Services Adm	3,211	4,448	2.00	2	2.00	2	2.00	2
01371	Clinical Nurse Manager	2,651	3,897	1.00	1	1.00	1	1.00	1
01483	Clinic Nurse Specialist II	2,637	3,053	2.00	2	2.00	2	2.00	2
01611	Administrative Assistant III	1,891	2,651	1.00	1	2.00	2	2.00	2
01649	Chief Hospital Operations	3,786	5,300	1.00	1	1.00	1	1.00	1
01696	Senior Registered Nurse	2,003	2,842	5.00	5	7.00	7	7.00	7
01699	Deputy Director Hlth Care Agy	4,668	6,535	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,278	3,253	2.00	2	2.00	2	2.00	2
01711	Staff/Services Manager III	2,794	3,911	2.00	2	2.00	2	2.00	2
02066	Fiscal Manager IV	3,338	4,409	0.00		1.00	1	1.00	1
02068	Fiscal Manager II	2,961	3,911	1.00	1	0.00		0.00	
02074	Supervising Accounting Ofr II	2,378	3,044	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	1.00	1	2.00	2	2.00	2
02110	Medical Office Assistant IV	1,153	1,612	2.00	2	2.00	2	2.00	2
	TOTAL			45.50	46	51.50	52	52.50	53
<b>5210</b>	<b>VENTURA COUNTY MEDICAL CENTER</b>								

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00020	Administrative Aide	1,255	1,757	1.00	1	1.00	1	1.00	1
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	2.00	2	3.00	3	3.00	3
00075	Hospital Administrator	5,539	7,754	1.00	1	1.00	1	1.00	1
00079	Assist Director Hospital Nsg	3,164	4,429	1.00	1	1.00	1	1.00	1
00088	Senior Physical Therapist	2,388	3,517	12.00	12	13.00	13	13.00	13
00096	Nurse Practitioner II	2,663	3,814	1.90	2	1.90	2	1.90	2
00103	Coder-Certified	2,189	3,340	9.00	9	9.00	9	9.00	9
00135	Orthopedic Technician	1,310	1,833	2.00	2	2.00	2	2.00	2
00146	Licensed Vocational Nurse III	1,277	1,873	22.10	24	23.10	25	18.80	20
00149	Senior Speech Pathologist	2,168	3,024	2.00	2	2.00	2	2.00	2
00157	Nursing Assistant II	978	1,350	62.60	72	62.60	72	62.60	72
00159	Certified Phlebotomy Tech I	1,109	1,551	3.00	3	3.00	3	3.00	3
00160	Certified Phlebotomy Tech II	1,164	1,630	14.58	16	16.58	18	16.58	18
00161	Certified Phlebotomy Tech III	1,222	1,711	5.80	6	6.80	7	7.80	8
00163	Assist Food Services Sprvsr	1,289	1,802	1.00	1	1.00	1	1.00	1
00165	Clinical Lab Scientist II	2,012	2,825	22.90	24	23.90	26	23.90	26
00166	Clinical Lab Scientist III	2,137	2,997	14.68	16	14.68	16	14.68	16
00168	Public Health Social Wrkr II	1,623	2,388	2.75	3	2.75	3	2.75	3
00179	Air Conditioning/Heating Mech	2,085	2,190	3.00	3	3.00	3	3.00	3
00203	Chief Nursing Executive	4,262	5,967	1.00	1	1.00	1	1.00	1
00204	Chief Hospital Ops-Prof&SupSer	4,262	5,967	2.00	2	2.00	2	2.00	2
00205	Registered Dietetic Tech I	1,456	2,143	2.00	2	2.00	2	2.00	2
00208	Nuclear Medicine Technologist	3,129	3,912	1.00	1	2.00	2	2.00	2
00209	Senior Nuclear Medicine Tech	3,465	4,582	1.00	1	1.00	1	1.00	1
00275	Supervisor-Hospital Spprt Svcs	1,294	1,744	2.00	2	2.00	2	2.00	2
00290	Buyer	1,560	2,183	1.00	1	1.00	1	1.00	1
00311	Histologist	1,410	1,971	1.60	2	1.60	2	2.60	3
00321	Registered Dietician II	1,684	2,478	3.90	5	3.90	5	3.90	5
00322	Registered Dietician III	1,907	2,807	0.80	1	0.80	1	0.80	1
00329	Physicians Assistant	2,362	3,426	1.00	1	1.00	1	1.00	1
00331	Radiologic Specialist I	2,381	3,122	9.20	10	9.20	10	9.20	10
00332	Radiologic Specialist II	2,628	3,194	19.00	19	19.00	19	19.00	19
00334	Radiologic Specialist IV	3,264	3,856	4.00	4	3.00	3	3.00	3
00355	Chief Resident Physician	2,310	2,310	1.00	1	1.00	1	1.00	1
00372	Senior Orthopedic Technician	1,439	2,011	1.00	1	1.00	1	1.00	1
00406	Community Services Coord	1,762	2,470	1.00	1	1.00	1	1.00	1
00426	Diagnostic Technician	1,083	1,510	2.00	2	2.00	2	2.00	2
00427	Diagnostic Services Supervisor	1,133	1,584	1.00	1	1.00	1	1.00	1
00435	Cook	966	1,344	7.00	7	7.00	7	7.00	7
00555	Dietary Aide	919	1,280	4.00	4	4.00	4	4.00	4
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	2.00	2	2.00	2
00599	Maintenance Worker III	1,260	1,767	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,959	2,743	3.00	3	3.00	3	3.00	3
00623	Program Administrator II	2,202	3,082	6.00	6	8.00	8	8.00	8
00626	Certified Biomed Equip Tech	1,827	2,565	5.00	5	5.00	5	7.00	7
00726	Manager-Imaging Services	3,068	4,295	1.00	1	1.00	1	1.00	1
00727	Manager-Cardiopulmonary Svcs	3,090	4,327	1.00	1	1.00	1	1.00	1
00730	Manager-Rehabilitation Svcs	3,388	4,743	2.00	2	2.00	2	2.00	2
00741	Director Pharmacy Services	5,501	6,911	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	2.00	2	2.00	2	2.00	2
00755	Pharmacy Technician I	920	1,287	2.00	2	2.00	2	2.00	2
00756	Pharmacy Technician II	1,017	1,418	11.35	13	12.35	14	12.35	14

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00794	Food Services Assistant II	880	1,092	13.00	14	13.00	14	13.00	14
00795	Food Services Assistant III	926	1,148	8.80	9	8.80	9	8.80	9
00799	Food Services Shift Supervisor	1,066	1,484	3.00	3	3.00	3	3.00	3
00824	Physical Therapy Aide	1,083	1,510	3.00	4	3.00	4	3.00	4
00825	Licensed Physical Therapy Asst	1,266	1,952	2.50	3	2.50	3	3.50	4
00863	Health Technician III	1,083	1,510	18.50	21	18.50	21	18.50	21
00940	HCA Facilities Manager	2,985	4,179	1.00	1	1.00	1	1.00	1
00987	Hospital Central Svcs Suprvsr	1,560	2,165	1.00	1	1.00	1	1.00	1
01013	Transportation Operator	1,722	1,988	1.00	1	1.00	1	1.00	1
01016	Hospital Maintenance Engineer	1,758	1,845	13.00	13	13.00	13	13.00	13
01023	Office Systems Coordinator II	1,821	2,560	1.00	1	1.00	1	1.00	1
01045	Laundry Utility Worker	907	1,234	4.00	4	4.00	4	4.00	4
01055	Laundry Worker II	907	1,126	8.00	8	8.00	8	8.00	8
01092	Locksmith	1,899	1,994	1.00	1	1.00	1	1.00	1
01096	HCA Materials Manager	2,650	3,710	1.00	1	1.00	1	1.00	1
01145	Maintenance Painter	1,844	1,936	2.00	2	2.00	2	2.00	2
01148	Supervisor-Mntl Hlth Svcs	2,702	3,782	1.00	1	1.00	1	1.00	1
01151	Maintenance Plumber	1,975	2,073	1.00	1	1.00	1	1.00	1
01156	Community Services Worker I	909	1,093	0.00		1.50	2	1.50	2
01157	Community Services Worker II	962	1,354	2.00	2	3.00	3	3.00	3
01158	Community Services Worker III	1,068	1,491	2.00	2	2.00	2	2.00	2
01163	Psychiatric Social Wkr IV	1,997	2,797	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	2.00	2	2.00	2	2.00	2
01190	Manager-Medical Records	2,655	3,717	1.00	1	1.00	1	1.00	1
01214	Mental Hlth Associate	1,334	1,868	3.00	3	3.00	3	3.00	3
01222	Mental Hlth Nurse II	2,152	3,049	27.00	29	27.00	29	27.00	29
01223	Mental Hlth Nurse III	2,312	3,264	3.00	3	3.00	3	3.00	3
01227	Assist Chief Resident	2,246	2,246	1.00	1	1.00	1	1.00	1
01230	Post Graduate-Year 1	1,772	1,772	16.00	16	16.00	16	16.00	16
01231	Post Graduate-Year 2	1,976	1,976	10.00	16	10.00	16	10.00	16
01232	Post Graduate-Year 3	2,182	2,182	12.00	16	12.00	16	12.00	16
01239	Nursing Care Coordinator II	2,287	3,110	1.00	1	1.00	1	1.00	1
01247	Senior Psychiatric Technician	1,322	2,030	17.40	23	17.40	23	17.40	23
01249	Supervising Therapist I	2,603	3,831	3.00	3	3.00	3	4.00	4
01251	Supervising Therapist II	2,795	3,921	1.80	2	1.80	2	1.80	2
01256	Manager-Laboratory Services	3,067	4,293	1.00	1	1.00	1	1.00	1
01269	Clerical Supervisor I	1,314	1,838	3.00	3	1.00	1	1.00	1
01270	Clerical Supervisor II	1,444	2,022	5.00	5	5.00	5	5.00	5
01271	Clerical Supervisor III	1,591	2,228	3.60	4	3.60	4	3.60	4
01278	Communications Operator II	1,069	1,495	1.00	1	1.00	1	1.00	1
01284	Courier I	939	1,311	0.00		0.00		1.00	1
01285	Courier II	984	1,375	3.00	3	3.00	3	3.00	3
01286	Courier III	1,058	1,479	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01307	Info Processing Operator IV	1,251	1,751	3.50	4	3.50	4	3.50	4
01313	Inventory Management Asst II	1,058	1,479	14.00	14	14.00	14	14.00	14
01315	Inventory Management Asst III	1,137	1,590	6.00	6	6.00	6	6.00	6
01329	Medical Office Assistant II	1,031	1,441	68.52	75	68.52	75	70.52	77
01330	Medical Office Assistant III	1,135	1,587	52.30	54	52.30	54	53.30	55
01331	Management Assistant I	1,137	1,590	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,282	1,794	3.00	3	3.00	3	3.00	3
01333	Management Assistant III	1,378	1,929	3.00	3	3.00	3	3.00	3
01339	Office Assistant I	925	1,249	1.00	1	1.00	1	1.00	1



COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01344	Office Assistant II	984	1,375	6.00	7	8.00	9	8.00	9
01345	Office Assistant III	1,137	1,590	8.10	9	8.10	9	8.10	9
01358	Records Technician I	1,009	1,409	12.00	13	12.00	13	12.00	13
01359	Records Technician II	1,137	1,590	11.80	12	11.80	12	11.80	12
01360	Records Technician III	1,222	1,709	5.00	5	5.00	5	5.00	5
01370	Hospital Nurse Manager	2,907	4,070	2.00	2	2.00	2	2.00	2
01371	Clinical Nurse Manager	2,651	3,897	12.00	12	13.00	13	13.00	13
01379	Supervisor-Laundry Services	1,294	1,744	1.00	1	1.00	1	1.00	1
01381	Laundry Assistant Supervisor	983	1,322	1.00	1	1.00	1	1.00	1
01396	Hospital Nurse Spec II	2,717	3,145	89.71	97	89.71	97	89.71	97
01402	Operating Room Technician II	1,218	1,859	7.50	9	7.50	9	7.50	9
01403	Operating Room Technician III	1,321	2,003	12.50	13	12.50	13	12.50	13
01404	Nursing Assistant III	1,077	1,539	2.00	2	2.00	2	2.00	2
01421	Psychiatric Social Wkr II	1,812	2,539	2.00	2	2.00	2	2.00	2
01423	Psychiatric Social Wkr III	1,903	2,665	1.95	3	1.95	3	1.95	3
01441	Clinical Assistant II	1,058	1,482	24.60	25	24.60	25	24.60	25
01450	Pharmacy Supervisor	3,033	4,455	3.00	3	3.00	3	3.00	3
01452	Pharmacist II	2,919	4,294	13.20	14	16.20	17	16.20	17
01453	Radiologic Technologist	1,590	2,373	8.00	8	8.00	8	6.00	6
01476	Alcohol/Drug Treatment Spe III	1,581	2,215	1.00	1	1.00	1	1.00	1
01483	Clinic Nurse Specialist II	2,637	3,053	12.30	13	15.30	16	15.30	16
01484	Nurse Practitioner III	2,872	4,142	1.60	2	2.60	3	2.60	3
01521	HCA Housekeeper I	1,003	1,399	56.80	64	56.80	64	56.80	64
01524	HCA Housekeeper II	1,102	1,502	5.00	5	5.00	5	5.00	5
01540	Supervisor-Mntl Hlth Svcs-Inpt	3,133	4,386	1.00	1	1.00	1	1.00	1
01587	Patient Rights Advocate II	1,847	2,444	0.80	1	0.80	1	0.80	1
01598	Mental Hlth Nurse III-Acute Cr	2,490	3,510	4.00	4	4.00	4	4.00	4
01601	Facility Operation Spec II	2,510	3,582	2.00	2	2.00	2	2.00	2
01625	Clinical Nurse Spec II	2,717	3,333	0.00		2.00	2	2.00	2
01629	Senior Health Educator	1,763	2,471	0.00		1.00	1	1.00	1
01632	Clinical Nurse Spec-Neonatal	2,554	3,376	1.00	1	1.00	1	1.00	1
01634	Manager-Operations	2,608	3,651	1.00	1	1.00	1	1.00	1
01635	Manager-Patient Services	2,909	4,072	2.00	2	2.00	2	2.00	2
01649	Chief Hospital Operations	3,786	5,300	3.00	3	3.00	3	3.00	3
01661	Senior Maintenance Electrician	2,044	2,144	2.00	2	2.00	2	2.00	2
01671	Senior Occupational Therapist	2,366	3,485	4.80	5	4.80	5	4.80	5
01696	Senior Registered Nurse	2,003	2,842	236.85	257	245.85	266	250.15	271
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	3.00	3	3.00	3	3.00	3
01719	Community Health Worker	1,275	1,790	2.00	2	3.00	3	1.00	1
01805	Stationary Engineer	2,102	2,205	5.00	5	5.00	5	5.00	5
01882	Principal Respiratory Therapst	1,624	2,272	33.40	36	32.50	35	32.50	35
01986	Respiratory Therapist-PDP IV	2,765	2,765	11.40	13	11.40	13	11.40	13
02004	Radiologic Technologist-PDP IV	2,977	2,977	19.70	24	18.70	23	18.70	23
02008	Rehabilitation Therpst-PDP IV	3,775	3,775	9.60	15	9.60	16	9.60	16
02015	Pharmacist-PDP IV	4,560	4,560	4.98	7	4.98	11	4.98	10
02047	Clinical Lab Scientist-PDP IV	3,190	3,190	5.30	10	7.30	12	7.30	12
02096	Operating Room Tech II-PDP	1,772	1,772	0.50	1	0.50	1	0.50	1
02099	Medical Office Asst II-PDP	1,329	1,329	2.50	5	2.50	5	2.50	5
02102	Nursing Assistant II-PDP	1,241	1,241	4.50	8	4.50	8	4.50	8
02105	Certified Phlebotomist II-PDP	1,772	1,772	3.00	4	6.00	7	6.00	7
02106	Certified Phlebotomist III-PDP	1,861	1,861	1.00	1	1.00	1	1.00	1
02110	Medical Office Assistant IV	1,153	1,612	2.20	3	2.20	3	3.00	3

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
02117	Public Health Nutritionist III	1,908	2,808	0.50	1	0.50	1	0.50	1
	TOTAL			1,315.17	1,440	1,352.77	1,484	1,359.57	1,489
<b>5300</b>	<b>HSA-PROGRAM OPERATIONS</b>								
00015	HS Client Benefit Supervisor	2,118	2,398	48.00	49	50.00	51	50.00	51
00019	HS Client Benefit Supervsr-TC	2,118	2,398	4.00	4	3.00	3	3.00	3
00020	Administrative Aide	1,255	1,757	1.00	1	1.00	1	1.00	1
00030	Administrative Assistant I	1,563	2,187	3.00	3	3.00	3	3.00	3
00036	HS Client Benefit Spec III	1,711	1,878	382.60	383	383.60	384	383.60	384
00037	HS Client Benefit Spec IV	1,791	1,972	51.00	53	51.00	53	51.00	53
00044	HS Facilities Administrator	2,543	3,390	1.00	1	1.00	1	1.00	1
00048	HS Adult Prot Svcs Soc Wkr III	1,918	2,557	10.00	10	10.00	10	10.00	10
00049	HS Adult Prot Svcs Soc Wkr IV	2,061	2,748	2.00	2	2.00	2	2.00	2
00050	HS Adult Prot Svcs Supervisor	2,904	2,971	1.00	1	2.00	2	2.00	2
00056	HS Employment Services Sprvsr	2,564	2,624	6.00	6	6.00	6	6.00	6
00071	HS Administrative Spec I	2,095	2,794	4.00	4	4.00	4	4.00	4
00072	HS Administrative Spec II	2,312	3,082	13.60	14	13.60	14	13.60	14
00078	HS Case Aide II	1,220	1,627	196.00	198	196.00	198	196.00	198
00086	HS Program Analyst I	2,095	2,794	1.00	1	1.00	1	1.00	1
00087	HS Program Analyst II	2,312	3,082	10.00	10	14.00	14	13.00	13
00092	HS Support Services Manager	1,940	2,587	0.50	1	0.50	1	0.50	1
00095	HS Veterans Services Officer	2,543	3,390	1.00	1	1.00	1	1.00	1
00098	HSA Administrative Manager	3,451	3,823	3.00	3	3.00	3	3.00	3
00101	HS Program Manager I	3,058	3,823	12.00	12	13.00	13	12.00	12
00102	HS Program Manager II	3,914	4,014	6.00	6	9.00	9	9.00	9
00104	HSA Administrative Spec III	2,543	3,390	10.00	10	13.00	13	14.00	14
00106	HSA Policy Analyst	2,543	3,390	2.00	2	2.00	2	2.00	2
00113	HS Homeless Svcs Soc Wkr II	1,664	2,219	1.00	1	1.00	1	1.00	1
00114	HS Homeless Svcs Soc Wkr III	1,791	2,388	3.00	3	3.00	3	3.00	3
00116	HS Homeless Services Supervsr	2,703	2,763	1.00	1	1.00	1	1.00	1
00118	HS Veterans Claims Officer II	1,452	1,937	3.00	4	3.00	4	3.00	4
00127	HSA Senior Administrative Mgr	4,109	4,409	3.00	3	3.00	3	3.00	3
00137	HSA Senior Administrative Spec	2,730	3,641	4.00	4	3.00	3	3.00	3
00139	HSA Senior Policy Analyst	2,730	3,641	1.00	1	1.00	1	1.00	1
00143	HS Child Welfare Soc Wrkr III	1,980	2,640	101.50	103	102.50	104	102.50	104
00144	HS Child Welfare Soc Wrkr IV	2,127	2,836	27.00	27	28.00	28	28.00	28
00145	HS Child Welfare Supervisor	3,128	3,200	29.00	30	34.00	35	34.00	35
00147	HSA Senior Program Manager	4,109	4,409	7.00	7	8.00	8	9.00	9
00176	HS Program Coordinator I	2,095	2,794	1.00	1	1.00	1	1.00	1
00177	HS Program Coordinator II	2,312	3,082	2.13	3	2.13	3	2.13	3
00178	HS Program Coordinator III	2,543	3,390	1.00	1	1.00	1	1.00	1
00248	HS IHSS Social Worker III	1,479	1,972	10.00	10	9.00	9	9.00	9
00249	HS IHSS Social Worker IV	1,664	2,219	7.00	7	8.00	8	8.00	8
00250	HS IHSS Supervisor	2,385	2,440	3.00	3	3.00	3	3.00	3
00297	HS Employment Specialist III	1,692	2,256	37.00	39	37.00	39	37.00	39
00298	HS Employment Specialist IV	1,819	2,426	13.00	14	13.00	14	13.00	14
00310	Senior Paralegal	1,880	2,281	0.00		1.00	1	1.00	1
00406	Community Services Coord	1,762	2,470	5.00	5	5.00	5	5.00	5
00432	Personnel Analyst II	2,406	3,368	2.00	2	2.00	2	2.00	2
01022	Office Systems Coordinator I	1,659	2,331	2.00	2	2.00	2	2.00	2
01023	Office Systems Coordinator II	1,821	2,560	5.00	5	5.00	5	5.00	5
01024	Office Systems Coordinator III	2,130	2,987	7.00	7	8.00	8	8.00	8
01026	Senior Office Systems Coord	2,638	3,693	2.00	2	2.00	2	2.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01157	Community Services Worker II	962	1,354	5.00	5	8.00	8	8.00	8
01158	Community Services Worker III	1,068	1,491	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	4.00	4	1.00	1	1.00	1
01270	Clerical Supervisor II	1,444	2,022	15.00	15	20.00	20	20.00	20
01276	Collections Officer III	1,230	1,721	3.00	3	3.00	3	3.00	3
01293	Fiscal Assistant IV	1,200	1,680	7.00	7	7.00	7	7.00	7
01295	Fiscal Technician I	1,322	1,851	3.00	3	3.00	3	3.00	3
01296	Fiscal Technician II	1,420	1,988	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,282	1,794	3.00	3	3.00	3	3.00	3
01333	Management Assistant III	1,378	1,929	5.00	5	5.00	5	5.00	5
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01339	Office Assistant I	925	1,249	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	9.00	11	9.00	11	9.00	11
01347	Office Assistant IV	1,222	1,709	20.00	20	20.00	20	20.00	20
01492	Personnel Assistant-NE	1,734	2,428	1.00	1	1.00	1	1.00	1
01525	HS Program Aide	1,260	1,764	4.00	4	4.00	4	4.00	4
01526	HS Program Assistant I	1,563	2,187	18.00	18	18.00	18	18.00	18
01527	HS Program Assistant II	1,719	2,410	2.00	2	4.00	4	4.00	4
01615	Administrative Assistant IV	2,079	2,915	2.00	2	3.00	3	3.00	3
01621	Office Systems Coordinator IV	2,531	3,361	7.00	8	8.00	9	8.00	9
01674	Personnel Analyst III	2,841	3,978	2.00	2	3.00	3	3.00	3
01683	Account Executive II	1,780	2,256	1.00	1	1.00	1	1.00	1
01724	HS IHSS Social Worker Z	1,623	2,388	4.00	4	4.00	4	4.00	4
01903	Director Human Services Agency	5,224	7,313	1.00	1	1.00	1	1.00	1
01904	Deputy Director Human Svcs Agy	4,735	5,506	5.00	5	5.00	5	5.00	5
01967	Paralegal	1,480	2,075	1.00	1	1.00	1	1.00	1
02066	Fiscal Manager IV	3,338	4,409	1.00	1	1.00	1	1.00	1
02067	Fiscal Manager III	3,106	4,103	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,756	3,641	1.00	1	1.00	1	1.00	1
02071	Financial Analyst II	2,507	3,312	0.00		1.00	1	1.00	1
02074	Supervising Accounting Ofr II	2,378	3,044	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,210	2,829	2.00	2	2.00	2	2.00	2
02077	Accounting Officer III	2,057	2,633	2.00	2	2.00	2	2.00	2
02078	Accounting Officer II	1,839	2,354	1.00	1	1.00	1	1.00	1
02086	Fiscal Specialist II	1,782	2,280	2.00	2	2.00	2	2.00	2
	TOTAL			1,184.33	1,201	1,218.33	1,235	1,218.33	1,235
								3	
<b>5580</b>	<b>IHSS PUBLIC AUTHORITY</b>								
00010	HS Public Authority Adminstrtr	2,730	3,641	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00078	HS Case Aide II	1,220	1,627	2.00	2	2.00	2	2.00	2
00247	HS IHSS Social Worker II	1,409	1,878	2.00	2	2.00	2	2.00	2
01156	Community Services Worker I	909	1,093	1.00	1	1.00	1	1.00	1
	TOTAL			7.00	7	7.00	7	7.00	7
<b>5700</b>	<b>AREA AGENCY ON AGING</b>								
00030	Administrative Assistant I	1,563	2,187	2.00	2	2.00	2	2.00	2
00186	Director Area Agency on Aging	3,338	4,674	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	0.00		1.00	1	1.00	1
00748	Program Administrator III	2,308	3,231	1.00	1	2.00	2	2.00	2
01156	Community Services Worker I	909	1,093	0.00		0.00		1.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01296	Fiscal Technician II	1,420	1,988	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	1.00	1	1.00	1	1.00	1
01367	Supervising Social Worker	1,730	2,460	1.00	1	0.00		0.00	
01475	Registered Nurse	1,913	2,731	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	2.00	3	2.00	3	2.00	3
01611	Administrative Assistant III	1,891	2,651	2.00	2	2.00	2	2.00	2
01615	Administrative Assistant IV	2,079	2,915	1.00	1	0.00		0.00	
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
01788	Social Worker IV	1,640	2,299	2.00	2	2.00	2	2.00	2
01789	Social Worker III	1,535	2,050	7.00	7	8.00	8	8.00	8
02069	Fiscal Manager I	2,756	3,641	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	1.00	1	1.00	1	1.00	1
02110	Medical Office Assistant IV	1,153	1,612	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>28.00</b>	<b>29</b>	<b>29.00</b>	<b>30</b>	<b>30.00</b>	<b>32</b>
<b>5720</b>	<b>VC DEPT CHILD SUPPORT SERVICES</b>								
00014	Child Spprt Svcs Mgmt Asst IV	1,617	2,260	2.00	2	2.00	2	2.00	2
00021	Director Dept Child Sppt Svcs	5,138	7,194	1.00	1	1.00	1	1.00	1
00022	Assist Director DCSS	4,535	6,349	1.00	1	1.00	1	1.00	1
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00063	Child Spprt Svcs Specialst III	1,610	2,040	76.00	76	66.00	66	66.00	66
00064	Child Spprt Svcs Specialst IV	1,733	2,193	22.00	22	22.00	22	22.00	22
00065	Supervising Child Support Spec	1,821	2,609	11.00	11	11.00	11	11.00	11
00219	Attorney III	4,050	4,923	3.00	3	3.00	3	3.00	3
00225	Managing Attorney	4,880	6,832	2.00	2	2.00	2	2.00	2
00289	Supervising CSS Cust Serv Rep	1,913	2,449	3.00	3	3.00	3	3.00	3
00292	CSS Customer Service Rep II	1,420	1,988	22.00	22	32.00	32	32.00	32
00293	Senior CSS Customer Serv Rep	1,634	2,091	6.00	6	6.00	6	6.00	6
00631	Supervising Chld Spt Dist Spec	1,913	2,449	3.00	3	3.00	3	3.00	3
00632	Child Support Dist Spec IV	1,634	2,091	15.00	15	15.00	15	15.00	15
00890	Manager-Fiscal/Admin Svcs IV	3,149	4,409	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	0.00		1.00	1	1.00	1
01026	Senior Office Systems Coord	2,638	3,693	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,591	2,228	5.00	5	4.00	4	4.00	4
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	14.00	14	14.00	14	14.00	14
01347	Office Assistant IV	1,222	1,709	12.00	12	12.00	12	12.00	12
01491	Administrative Assistant II-NE	1,719	2,410	2.00	2	2.00	2	2.00	2
01568	Senior Attorney	3,922	5,613	5.00	5	5.00	5	5.00	5
01582	Deputy Director Child Sppt Div	3,074	4,304	3.00	3	3.00	3	3.00	3
01611	Administrative Assistant III	1,891	2,651	6.00	6	6.00	6	6.00	6
01615	Administrative Assistant IV	2,079	2,915	3.00	3	3.00	3	3.00	3
01621	Office Systems Coordinator IV	2,531	3,361	2.00	2	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,278	3,253	14.00	14	14.00	14	14.00	14
01711	Staff/Services Manager III	2,794	3,911	2.00	2	2.00	2	2.00	2
	<b>TOTAL</b>			<b>240.00</b>	<b>240</b>	<b>240.00</b>	<b>240</b>	<b>240.00</b>	<b>240</b>
<b>5800</b>	<b>VENTURA COUNTY LIBRARY ADMIN</b>								
00590	Director Library Services	5,460	6,182	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
	TOTAL			1.00	1	1.00	1	1.00	1
<b>5810</b>	VENTURA COUNTY LIBRARY								
00622	Program Administrator I	1,959	2,743	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,659	2,331	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	2.00	2	2.00	2	2.00	2
01078	Library Monitor	866	1,179	1.88	3	1.88	3	1.88	3
01080	Library Page	866	866	5.46	13	5.46	13	5.46	13
01285	Courier II	984	1,375	2.00	2	2.00	2	2.00	2
01295	Fiscal Technician I	1,322	1,851	1.00	1	1.00	1	1.00	1
01324	Library Technician I	1,015	1,418	20.80	30	20.80	30	20.80	30
01326	Library Technician II	1,091	1,525	5.20	6	5.20	6	5.20	6
01327	Library Technician III	1,200	1,680	8.22	10	8.22	10	8.22	10
01336	Management Assistant II-C	1,500	2,100	1.00	1	1.00	1	1.00	1
01337	Management Assistant III-C	1,610	2,254	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	984	1,375	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	2.00	2	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,111	3,025	0.74	6	0.74	6	0.74	6
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
01768	Principal Librarian	2,615	3,662	1.00	1	1.00	1	1.00	1
01769	Senior Librarian Specialist	2,164	3,030	2.00	2	3.00	3	3.00	3
01770	Senior City Librarian	2,164	3,030	2.00	2	1.00	1	1.00	1
01771	City Librarian	1,934	2,707	2.00	2	2.00	2	2.00	2
01772	Librarian Specialist	1,799	2,518	7.00	7	7.00	7	7.00	7
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1
	TOTAL			72.30	98	72.30	98	72.30	98
<b>6000</b>	FARM ADVISOR								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00566	Technical Specialist III-PH	1,160	1,624	0.80	1	0.80	1	0.80	1
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
	TOTAL			3.80	4	3.80	4	3.80	4
<b>6170</b>	INTEGRATED WASTE MANAGEMENT DIVISON								
00025	Environmental Res Analyst II	2,223	3,120	4.00	4	3.00	3	3.00	3
00026	Environmental Res Analyst III	2,386	3,350	3.88	4	3.88	4	3.88	4
00030	Administrative Assistant I	1,563	2,187	0.90	1	0.90	1	0.90	1
00361	Engineering Manager III	3,495	4,893	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	1.00	1	1.00	1	1.00	1
	TOTAL			10.78	11	9.78	10	9.78	10
<b>6500</b>	PUBLIC WORKS SERVICES-ISF								
00031	Administrative Assistant II	1,719	2,410	3.00	3	3.00	3	3.00	3
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00034	Administrative Officer I	2,308	3,231	2.00	2	2.00	2	2.00	2
00276	Water Resources Specialist II	1,680	2,357	2.00	2	2.00	2	2.00	2
00277	Water Resources Specialist III	1,847	2,590	5.00	5	5.00	5	5.00	5
00278	Water Resources Specialist IV	2,100	2,946	3.00	3	2.00	2	2.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00313	Surveyor II	2,060	3,099	4.00	4	4.00	4	4.00	4
00315	Surveyor IV	2,510	3,761	2.00	2	2.00	2	2.00	2
00357	Public Works Superintendent	2,540	3,557	5.00	5	5.00	5	5.00	5
00359	Engineering Manager I	2,863	4,008	6.00	6	6.00	6	6.00	6
00360	Engineering Manager II	3,135	4,389	19.00	19	19.00	19	19.00	19
00361	Engineering Manager III	3,495	4,893	5.00	5	5.00	5	5.00	5
00378	Public Works Maint Worker III	1,299	1,734	66.00	66	66.00	66	66.00	66
00379	Public Works Maint Worker IV	1,529	2,040	7.00	7	7.00	7	7.00	7
00381	Deputy Director Pub Wks Agy	3,755	5,258	6.00	6	6.00	6	6.00	6
00409	Director Transportation	4,241	5,937	1.00	1	1.00	1	1.00	1
00410	Director Watershed Management	4,241	5,937	1.00	1	1.00	1	1.00	1
00411	Director PWA Central Services	4,241	5,937	1.00	1	1.00	1	1.00	1
00412	Director Engineer Services	4,241	5,937	1.00	1	1.00	1	1.00	1
00421	Contract Support Specialist II	1,404	1,965	5.00	5	5.00	5	5.00	5
00422	Supervising Contract Sup Spec	1,543	2,110	3.00	3	3.00	3	3.00	3
00486	Manager-Real Estate Services	3,048	4,267	1.00	1	1.00	1	1.00	1
00566	Technical Specialist III-PH	1,160	1,624	1.00	1	1.00	1	1.00	1
00567	Technical Specialist III-PI	1,171	1,637	1.00	1	0.00		0.00	
00606	Senior Tree Trimmer	1,647	1,893	2.00	2	2.00	2	2.00	2
00625	Director Public Works	5,356	7,498	1.00	1	1.00	1	1.00	1
00695	Engineer III	2,256	3,389	8.00	8	8.00	8	8.00	8
00696	Engineer IV	2,510	3,761	18.00	18	18.00	18	18.00	18
00700	Engineering Technician II	1,588	2,217	1.00	1	1.00	1	1.00	1
00701	Engineering Technician III	1,680	2,363	7.00	7	6.00	6	6.00	6
00702	Engineering Technician IV	1,831	2,567	14.00	14	14.00	14	14.00	14
00758	Senior Transportation Analyst	2,146	3,010	1.00	1	1.00	1	1.00	1
00805	Planner III	2,150	3,021	2.00	2	2.00	2	2.00	2
00908	Hydrologist III	2,256	3,165	1.00	1	1.00	1	1.00	1
00919	Senior Public Works Inspector	2,041	2,870	9.00	9	9.00	9	9.00	9
00971	Real Property Agent II	1,994	2,798	3.00	3	3.00	3	3.00	3
01002	Senior Real Property Agent	2,300	3,074	2.00	2	2.00	2	2.00	2
01009	Equipment Operator I	1,464	1,786	1.00	1	1.00	1	1.00	1
01010	Equipment Operator II	1,814	1,904	8.00	8	8.00	8	8.00	8
01011	Equipment Operator III	1,896	1,991	14.00	14	14.00	14	14.00	14
01012	Equipment Operator IV	1,990	2,086	6.00	6	6.00	6	6.00	6
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,584	2,116	3.00	3	3.00	3	3.00	3
01137	Supervisor-Public Works Maint	1,860	2,606	10.00	10	10.00	10	10.00	10
01155	Maintenance Welder	2,033	2,135	1.00	1	1.00	1	1.00	1
01189	Planner IV	2,309	3,245	1.00	1	1.00	1	1.00	1
01272	Clerical Service Manager	1,848	2,587	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	5.00	5	5.00	5	5.00	5
01332	Management Assistant II	1,282	1,794	7.00	7	7.00	7	7.00	7
01333	Management Assistant III	1,378	1,929	5.00	5	5.00	5	5.00	5
01345	Office Assistant III	1,137	1,590	4.00	4	5.00	5	5.00	5
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01448	Public Works Inspector III	1,842	2,582	9.00	9	9.00	9	9.00	9
01490	Administrative Assistant I-NE	1,563	2,187	0.00		1.00	1	1.00	1
01491	Administrative Assistant II-NE	1,719	2,410	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,111	3,025	3.00	3	3.00	3	3.00	3
01708	Staff/Services Specialist II	2,278	3,253	0.00		1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01744	Staff Geologist	2,510	3,582	1.00	1	1.00	1	1.00	1
01926	Survey Technician III	1,680	2,363	1.00	1	1.00	1	1.00	1
01980	Tree Trimmer II	1,543	1,772	6.00	6	6.00	6	6.00	6
02066	Fiscal Manager IV	3,338	4,409	1.00	1	1.00	1	1.00	1
02073	Supervising Accounting Ofr III	2,497	3,196	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,210	2,829	3.00	3	3.00	3	3.00	3
02077	Accounting Officer III	2,057	2,633	3.00	3	3.00	3	3.00	3
02078	Accounting Officer II	1,839	2,354	3.00	3	3.00	3	3.00	3
02086	Fiscal Specialist II	1,782	2,280	1.00	1	1.00	1	1.00	1
05247	Environmental Restratrtn Coord	1,892	2,654	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>325.00</b>	<b>325</b>	<b>325.00</b>	<b>325</b>	<b>325.00</b>	<b>325</b>
<b>6550</b>	<b>WATER &amp; SANITATION OP-ISF</b>								
00020	Administrative Aide	1,255	1,757	0.00		0.00		1.00	1
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	0.50	1	0.50	1	0.50	1
00357	Public Works Superintendent	2,540	3,557	2.00	2	2.00	2	2.00	2
00360	Engineering Manager II	3,135	4,389	1.00	1	1.00	1	1.00	1
00361	Engineering Manager III	3,495	4,893	1.00	1	1.00	1	1.00	1
00408	Director Water & Sanitation	4,241	5,937	1.00	1	1.00	1	1.00	1
00421	Contract Support Specialist II	1,404	1,965	1.00	1	1.00	1	1.00	1
00696	Engineer IV	2,510	3,761	2.00	2	2.00	2	2.00	2
00701	Engineering Technician III	1,680	2,363	1.00	1	1.00	1	0.00	
00702	Engineering Technician IV	1,831	2,567	1.00	1	1.00	1	1.00	1
00919	Senior Public Works Inspector	2,041	2,870	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	3.00	3	3.00	3	3.00	3
01293	Fiscal Assistant IV	1,200	1,680	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01448	Public Works Inspector III	1,842	2,582	1.00	1	1.00	1	1.00	1
01608	Manager-PW Laboratory Services	2,632	3,685	1.00	1	1.00	1	1.00	1
01700	Manager-Water & Sanitation	3,907	5,469	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,278	3,253	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,600	3,641	1.00	1	1.00	1	1.00	1
02050	Wastewater Operator	2,011	2,695	3.00	3	3.00	3	3.00	3
02060	Water & Wastewater Svc Wkr II	1,521	1,941	8.00	8	8.00	8	8.00	8
02061	Water & Wastewater Svc Wkr III	1,591	2,132	10.00	10	10.00	10	10.00	10
02062	Water & Wastewater Svc Wkr IV	1,792	2,401	5.00	5	5.00	5	5.00	5
02063	Water & Wastewater Svc Sprvsr	2,238	2,942	5.00	5	5.00	5	5.00	5
02064	Water & Wastewater Lab Tech	1,344	1,891	2.00	2	2.00	2	2.00	2
	<b>TOTAL</b>			<b>56.50</b>	<b>57</b>	<b>56.50</b>	<b>57</b>	<b>56.50</b>	<b>57</b>
<b>6990</b>	<b>GSA-HEAVY EQUIPMENT</b>								
00134	Fleet Customer Service Sprvsr	2,194	3,140	1.00	1	1.00	1	1.00	1
00761	Tire Specialist	1,234	1,727	1.00	1	1.00	1	1.00	1
00801	Garage Attendant	907	1,257	1.00	1	1.00	1	1.00	1
00865	Heavy Equip Mechanic II	2,120	2,221	6.00	6	6.00	6	6.00	6
00869	Heavy Equip Service Wkr	1,215	1,545	3.00	3	3.00	3	3.00	3
01633	Senior Heavy Equip Mechanic	2,257	2,365	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>13.00</b>	<b>13</b>	<b>13.00</b>	<b>13</b>	<b>13.00</b>	<b>13</b>
<b>7020</b>	<b>GSA-TRANSPORTATION</b>								



COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00042	Body/Paint Mechanic	2,014	2,110	3.00	3	3.00	3	3.00	3
00091	Senior Auto Mechanic	2,112	2,214	3.00	3	3.00	3	3.00	3
00133	Fleet Operations Supervisor	2,194	3,140	1.00	1	1.00	1	1.00	1
00251	Auto Mechanic II	2,014	2,110	10.00	10	10.00	10	10.00	10
00253	Auto Service Worker	1,004	1,405	2.00	2	2.00	2	2.00	2
00387	Automotive Systems Tech III	1,699	2,140	3.00	3	3.00	3	3.00	3
00551	Senior Body/Paint Mechanic	2,112	2,214	1.00	1	1.00	1	1.00	1
00613	Manager-Transport/Heavy Equip	3,211	4,496	1.00	1	1.00	1	1.00	1
00801	Garage Attendant	907	1,257	2.00	2	2.00	2	2.00	2
01127	Manager-Fleet Services	3,452	4,833	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	2.00	2	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
01712	Parts Specialist	1,234	1,727	2.00	2	2.00	2	2.00	2
01714	Senior Parts Specialist	1,296	1,810	1.00	1	1.00	1	1.00	1
	TOTAL			34.00	34	34.00	34	34.00	34
<b>7050</b>	CEO RISK MGMT ADMIN								
00108	Deputy Executive Officer	3,783	5,296	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01348	Office Assistant I-C	1,069	1,496	1.00	1	1.00	1	1.00	1
01350	Office Assistant III-C	1,341	1,878	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,600	3,641	3.00	3	3.00	3	3.00	3
01739	Risk Analyst	2,255	3,156	6.00	6	5.00	5	5.00	5
	TOTAL			13.00	13	12.00	12	12.00	12
<b>7060</b>	BUSINESS SUPPORT								
00151	Graphics Technician IV	1,649	1,805	3.00	3	3.00	3	3.00	3
00152	Graphics Technician III	1,573	1,728	3.00	3	3.00	3	3.00	3
00153	Graphics Technician II	1,387	1,634	2.00	2	2.00	2	2.00	2
00316	Warehouse Coordinator	1,306	1,829	1.00	1	1.00	1	1.00	1
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	1.00	1	1.00	1
00771	Manager-Facilities Maintenance	2,985	4,179	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,821	2,560	1.00	1	1.00	1	1.00	1
01285	Courier II	984	1,375	6.00	6	6.00	6	6.00	6
01286	Courier III	1,058	1,479	1.00	1	1.00	1	1.00	1
01313	Inventory Management Asst II	1,058	1,479	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,137	1,590	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01359	Records Technician II	1,137	1,590	3.00	3	3.00	3	3.00	3
01360	Records Technician III	1,222	1,709	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,111	3,025	2.00	2	2.00	2	2.00	2
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	1.00	1	1.00	1	1.00	1
	TOTAL			31.00	31	31.00	31	31.00	31
<b>7070</b>	PURCHASING								
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00459	Manager-Materials	3,284	4,597	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01431	Purchasing Technician	1,200	1,680	3.00	3	3.00	3	3.00	3
01573	Senior Buyer	1,637	2,289	3.00	3	3.00	3	3.00	3

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01607	Principal Buyer	1,719	2,403	4.00	4	4.00	4	4.00	4
	TOTAL			13.00	13	13.00	13	13.00	13
<b>7080</b>	<b>SPECIAL SERVICES</b>								
00031	Administrative Assistant II	1,719	2,410	1.00	1	1.00	1	1.00	1
00771	Manager-Facilities Maintenance	2,985	4,179	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,821	2,560	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
	TOTAL			5.00	5	5.00	5	5.00	5
<b>7095</b>	<b>GSA ADMINISTRATION</b>								
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00764	Director General Services Agy	4,694	6,571	1.00	1	1.00	1	1.00	1
00767	Deputy Director Gen Svcs Agy	3,524	4,934	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01272	Clerical Service Manager	1,848	2,587	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	4.00	4	4.00	4	4.00	4
01296	Fiscal Technician II	1,420	1,988	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,137	1,590	2.00	2	2.00	2	2.00	2
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,531	3,361	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
02066	Fiscal Manager IV	3,338	4,409	1.00	1	1.00	1	1.00	1
02074	Supervising Accounting Ofr II	2,378	3,044	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,210	2,829	2.00	2	3.00	3	3.00	3
02077	Accounting Officer III	2,057	2,633	1.00	1	1.00	1	1.00	1
02085	Fiscal Specialist III	1,913	2,449	1.00	1	1.00	1	1.00	1
	TOTAL			22.00	22	23.00	23	23.00	23
<b>7100</b>	<b>GSA-FACILITIES</b>								
00179	Air Conditioning/Heating Mech	2,085	2,190	1.00	1	1.00	1	1.00	1
00252	Tile Setter	1,897	1,989	1.00	1	1.00	1	1.00	1
00266	Building Equip Utility Worker	965	1,351	5.00	5	5.00	5	5.00	5
00268	Digital Sys Electronic Tech II	1,964	2,475	3.00	3	3.00	3	3.00	3
00269	Sr Digital Sys Electronic Tech	2,153	2,710	1.00	1	1.00	1	1.00	1
00417	Principal Engineer	3,530	4,942	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,075	1,502	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,260	1,767	1.00	1	1.00	1	1.00	1
00669	Certified Building Maint Eng	2,373	2,884	19.00	19	19.00	19	19.00	19
00766	Chief Deputy Director-GSA	3,840	5,376	1.00	1	1.00	1	1.00	1
00998	Energy Manager	2,916	4,082	1.00	1	1.00	1	1.00	1
01014	Maintenance Engineer	1,757	1,845	18.00	18	18.00	18	18.00	18
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01092	Locksmith	1,899	1,994	1.00	1	1.00	1	1.00	1
01140	Maintenance Electrician	2,042	2,145	1.00	1	1.00	1	1.00	1
01145	Maintenance Painter	1,844	1,936	1.00	1	1.00	1	1.00	1
01151	Maintenance Plumber	1,975	2,073	2.00	2	2.00	2	2.00	2
01279	Communications Operator III	1,220	1,793	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,137	1,590	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	2.00	2	2.00	2	2.00	2
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01345	Office Assistant III	1,137	1,590	1.00	1	1.00	1	1.00	1
01599	Facility Operation Spec I	2,256	3,228	2.00	2	2.00	2	2.00	2
01601	Facility Operation Spec II	2,510	3,582	4.00	4	4.00	4	4.00	4
01711	Staff/Services Manager III	2,794	3,911	3.00	3	3.00	3	3.00	3
01714	Senior Parts Specialist	1,296	1,810	1.00	1	1.00	1	1.00	1
	TOTAL			75.00	75	75.00	75	75.00	75
<b>7110</b>	<b>HOUSEKEEPING / GROUNDS</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	2.00	2	2.00	2
00482	Custodian II	956	1,334	26.00	26	26.00	26	26.00	26
00485	Custodian III	1,003	1,403	9.00	9	9.00	9	9.00	9
00595	Maintenance Supervisor	1,614	2,263	1.00	1	1.00	1	1.00	1
00601	Maintenance Worker I	1,036	1,449	1.00	1	1.00	1	1.00	1
00849	GSA Custodian Supervisor	1,078	1,502	3.00	3	3.00	3	3.00	3
00853	GSA Maintenance Wkr II	1,176	1,579	4.00	4	4.00	4	4.00	4
00860	GSA Maintenance Wkr III	1,252	1,767	1.00	1	1.00	1	1.00	1
01010	Equipment Operator II	1,814	1,904	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
	TOTAL			49.00	49	50.00	50	50.00	50
<b>7112</b>	<b>FACILITIES PROJECTS</b>								
00569	Technical Specialist IV-PH	1,404	1,965	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,260	1,767	1.00	1	1.00	1	1.00	1
01601	Facility Operation Spec II	2,510	3,582	1.00	1	1.00	1	1.00	1
01602	Facility Project Manager	3,133	4,386	1.00	1	1.00	1	1.00	1
01603	Facility Project Specialist	2,510	3,582	5.00	5	5.00	5	5.00	5
01707	Staff/Services Specialist I	2,111	3,025	1.00	1	1.00	1	1.00	1
	TOTAL			10.00	10	10.00	10	10.00	10
<b>7130</b>	<b>GSA-PARKS</b>								
00595	Maintenance Supervisor	1,614	2,263	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,349	1,894	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,260	1,767	2.00	2	2.00	2	2.00	2
00600	Maintenance Worker II	1,176	1,579	3.00	3	3.00	3	3.00	3
00601	Maintenance Worker I	1,036	1,449	1.00	2	1.00	2	1.00	2
00602	Park Services Ranger I	1,294	1,738	2.00	2	3.00	3	3.00	3
00603	Park Services Ranger II	1,351	1,892	2.00	2	2.00	2	2.00	2
00767	Deputy Director Gen Svcs Agy	3,524	4,934	1.00	1	1.00	1	1.00	1
00776	Parks Operations Supervisor	1,615	2,262	1.00	1	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,584	2,116	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,422	3,390	1.00	1	1.00	1	1.00	1
	TOTAL			17.00	18	18.00	19	18.00	19
<b>7230</b>	<b>NETWORK SERVICES-ISF</b>								
00110	Deputy Chief Info Officer	3,788	5,303	1.00	1	1.00	1	1.00	1
00111	Manager-Network Operations	2,795	3,913	2.00	2	2.00	2	2.00	2
00284	Principal Network Systms Anlst	3,046	4,264	1.00	1	1.00	1	1.00	1
00286	Chief Information Securty Offr	3,447	4,826	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	0.00	

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
00680	Information Systems Analyst	2,490	3,308	1.00	1	1.00	1	1.00	1
01008	Manager-ITSD Project	3,072	4,300	4.00	4	4.00	4	4.00	4
01501	Telecom Network Specialist II	1,964	2,475	9.00	10	8.00	9	8.00	9
01502	Telecom Network Specialist III	2,153	2,710	7.00	8	7.00	8	7.00	8
01505	Telecom Network Analyst II	1,790	2,520	2.00	2	2.00	2	2.00	2
01506	Telecom Network Analyst III	2,415	3,389	1.00	1	1.00	1	1.00	1
01507	Chief ITSD Telecommunications	3,046	4,264	2.00	2	2.00	2	1.00	1
01617	Manager-Application Developmnt	3,447	4,826	1.00	1	1.00	1	1.00	1
01704	Telecom Network Installer II	1,550	1,953	3.00	3	3.00	3	3.00	3
01706	Data Communications Specialist	2,833	3,419	2.00	2	2.00	2	3.00	3
02026	Info Systems Security Architct	3,072	4,300	2.00	2	2.00	2	3.00	3
	TOTAL			40.00	42	39.00	41	39.00	41
<b>7240</b>	<b>INFORMATION TECHNOLOGY SERVICES DEPT</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,719	2,410	0.00		1.00	1	0.00	
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00109	Assist Chief Info Officer	4,167	5,834	2.00	2	2.00	2	2.00	2
00110	Deputy Chief Info Officer	3,788	5,303	4.00	4	4.00	4	4.00	4
00132	Senior Info Sys Sppt Anlst	2,794	3,911	2.00	3	2.00	3	2.00	3
00274	Computer Operations Supervisor	2,088	2,924	1.00	1	1.00	1	1.00	1
00335	Service Desk Technician	1,446	2,030	5.00	5	5.00	5	5.00	5
00415	Computer Operator	1,316	1,847	6.00	6	6.00	6	6.00	6
00623	Program Administrator II	2,202	3,082	0.00		0.00		1.00	1
00676	PeopleSoft Architect	2,752	3,820	2.00	2	2.00	2	2.00	2
00680	Information Systems Analyst	2,490	3,308	12.00	14	12.00	14	12.00	14
01007	Data Technician IV	1,155	1,613	1.00	1	1.00	1	1.00	1
01008	Manager-ITSD Project	3,072	4,300	9.00	9	9.00	9	9.00	9
01023	Office Systems Coordinator II	1,821	2,560	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,130	2,987	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,600	3,641	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,200	1,680	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,420	1,988	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01415	Info Systems Prog Analyst	2,038	2,858	10.00	11	8.00	9	8.00	9
01489	Program Assistant-NE	1,996	2,794	1.00	1	1.00	1	1.00	1
01504	Telecom Network Analyst I	1,358	1,902	1.00	1	1.00	1	1.00	1
01547	Data Systems Manager	3,314	4,640	2.00	2	2.00	2	2.00	2
01550	Data Systems Analyst	2,490	3,308	2.00	2	2.00	2	2.00	2
01551	Data Systems Specialist	2,038	2,858	1.00	1	1.00	1	1.00	1
01553	Desktop Support Analyst I	1,657	2,471	3.00	3	3.00	3	3.00	3
01586	Senior Computer Operator	1,484	2,074	3.00	3	3.00	3	3.00	3
01617	Manager-Application Developmnt	3,447	4,826	10.00	10	10.00	10	10.00	10
01655	Chief Information Officer	5,194	7,272	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	1.00	1	1.00	1	1.00	1
01747	Applications Architect/Suprvsr	2,752	3,820	29.00	29	27.00	27	27.00	27
01861	Desktop Support Analyst II	1,969	2,987	7.00	7	7.00	7	7.00	7
01862	Office Systems Sppt Analyst I	2,488	3,308	3.00	3	3.00	3	3.00	3
01863	Office Systems Sppt Analyst II	2,752	3,820	9.00	9	9.00	9	9.00	9
01864	Principal Office Sys Sup Anlst	3,115	4,123	3.00	3	3.00	3	3.00	3
01865	Info Systems Sppt Analyst II	2,706	3,756	3.00	3	3.00	3	3.00	3

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01866	Principal Info Sys Sup Analyst	3,115	4,329	1.00	1	1.00	1	1.00	1
01867	Principal Applica Arch/Supvsr	3,115	4,123	3.00	3	3.00	3	3.00	3
01868	Data Systems Architect	2,752	3,820	5.00	5	5.00	5	5.00	5
02031	GIS Analyst	2,452	3,257	2.00	2	2.00	2	2.00	2
02032	GIS Analyst/Programmer	2,723	3,813	1.00	1	1.00	1	1.00	1
02035	GIS Technician II	1,639	2,295	2.00	2	2.00	2	2.00	2
02038	Senior GIS Specialist	1,987	2,782	2.00	2	2.00	2	2.00	2
02066	Fiscal Manager IV	3,338	4,409	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1
02085	Fiscal Specialist III	1,913	2,449	1.00	1	1.00	1	1.00	1
	TOTAL			162.00	166	159.00	163	159.00	163
<b>7320</b>	<b>OXNARD AIRPORT</b>								
00368	Airport Operations Supervisor	1,719	2,410	0.00		1.00	1	1.00	1
00598	Maintenance Worker IV	1,349	1,894	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,260	1,767	2.00	2	2.00	2	2.00	2
01656	Airport Operations Officer	1,469	1,879	5.00	5	5.00	5	5.00	5
	TOTAL			8.00	8	9.00	9	9.00	9
<b>7330</b>	<b>CAMARILLO AIRPORT</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00033	Administrative Officer II	2,540	3,555	1.00	1	1.00	1	1.00	1
00368	Airport Operations Supervisor	1,719	2,410	0.00		1.00	1	1.00	1
00595	Maintenance Supervisor	1,614	2,263	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,349	1,894	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,260	1,767	4.00	4	5.00	5	5.00	5
00600	Maintenance Worker II	1,176	1,579	1.00	1	0.00		0.00	
00623	Program Administrator II	2,202	3,082	1.00	1	0.00		0.00	
00695	Engineer III	2,256	3,389	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,200	1,680	1.00	1	1.00	1	1.00	1
01295	Fiscal Technician I	1,322	1,851	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,282	1,794	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01653	Director Airports	4,225	5,915	1.00	1	1.00	1	1.00	1
01654	Deputy Director Airports	3,172	4,441	1.00	1	1.00	1	1.00	1
01656	Airport Operations Officer	1,469	1,879	5.00	5	5.00	5	5.00	5
02069	Fiscal Manager I	2,756	3,641	1.00	1	1.00	1	1.00	1
	TOTAL			23.00	23	23.00	23	23.00	23
<b>7430</b>	<b>HARBOR ADMINISTRATION</b>								
00521	Technical Specialist IV-MB	1,587	2,222	0.00		1.00	1	1.00	1
00595	Maintenance Supervisor	1,614	2,263	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,349	1,894	7.00	7	7.00	7	7.00	7
00623	Program Administrator II	2,202	3,082	1.00	1	1.00	1	1.00	1
00876	Harbor Patrol Officer II	1,929	2,462	14.00	14	14.00	14	14.00	14
00878	Harbor Lease Manager	3,259	4,562	1.00	1	1.00	1	1.00	1
00890	Manager-Fiscal/Admin Svcs IV	3,149	4,409	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,117	1,562	0.40	1	0.40	1	0.40	1
01295	Fiscal Technician I	1,322	1,851	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01599	Facility Operation Spec I	2,256	3,228	1.00	1	1.00	1	1.00	1
01667	Director Harbor Plng & Rdlpmt	3,840	5,376	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01670	Director Harbor	4,875	6,825	1.00	1	1.00	1	1.00	1
01672	Deputy Director Harbor	3,777	5,288	1.00	1	1.00	1	1.00	1
01733	Harbormaster	3,144	4,327	1.00	1	1.00	1	1.00	1
01783	Harbor Patrol Officer III	1,961	2,657	2.00	2	2.00	2	2.00	2
02027	Harbor Patrol Captain	2,750	3,350	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,756	3,641	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	1.00	1	1.00	1	1.00	1
	<b>TOTAL</b>			<b>37.40</b>	<b>38</b>	<b>38.40</b>	<b>39</b>	<b>38.40</b>	<b>39</b>
<b>7500</b>	<b>VENTURA CO FIRE PROTEC DISTRICT</b>								
00030	Administrative Assistant I	1,563	2,187	1.00	1	1.00	1	1.00	1
00317	Warehouse Supervisor	1,461	2,046	1.00	1	1.00	1	1.00	1
00324	Fire Control Worker	1,147	1,534	16.00	16	16.00	16	16.00	16
00325	Senior Fire Control Worker	1,267	1,688	3.00	3	3.00	3	3.00	3
00370	Fire Division Chief	4,449	5,992	3.00	3	3.00	3	3.00	3
00445	Manager-Heavy Equip & Flt Svcs	3,641	4,086	1.00	1	1.00	1	1.00	1
00446	Chief Heavy Equipment	2,653	3,715	1.00	1	1.00	1	1.00	1
00465	County Fire Chief	6,098	8,538	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,075	1,502	1.00	1	1.00	1	1.00	1
00519	Technical Specialist III-MB	1,322	1,851	1.00	1	1.00	1	0.00	
00521	Technical Specialist IV-MB	1,587	2,222	1.00	1	1.00	1	0.00	
00623	Program Administrator II	2,202	3,082	5.00	5	5.00	5	5.00	5
00748	Program Administrator III	2,308	3,231	2.00	2	2.00	2	2.00	2
00750	Fire Captain	3,202	3,861	115.00	115	115.00	115	115.00	115
00751	Assist Fire Chief	4,579	6,411	4.00	4	4.00	4	4.00	4
00760	Fire Engineer	2,749	3,314	111.00	111	111.00	111	111.00	111
00765	Fire Equipment Operator	2,802	3,723	3.00	3	3.00	3	3.00	3
00770	Firefighter	2,194	2,920	154.00	154	154.00	154	154.00	154
00801	Garage Attendant	907	1,257	1.00	1	1.00	1	1.00	1
00869	Heavy Equip Service Wkr	1,215	1,545	3.00	3	3.00	3	3.00	3
00890	Manager-Fiscal/Admin Svcs IV	3,149	4,409	1.00	1	0.00		0.00	
00891	Fire Communications Manager	3,078	4,309	1.00	1	1.00	1	1.00	1
00920	Deputy Chief Fire Services	5,303	7,424	1.00	1	1.00	1	1.00	1
00926	Fire Battalion Chief	3,982	5,574	19.00	19	19.00	19	19.00	19
00996	Fire Info Systems Manager	3,499	4,898	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,821	2,560	3.00	3	3.00	3	3.00	3
01024	Office Systems Coordinator III	2,130	2,987	2.00	2	2.00	2	2.00	2
01026	Senior Office Systems Coord	2,638	3,693	1.00	1	1.00	1	1.00	1
01048	Fire Investigator Specialist	3,292	3,970	3.00	3	3.00	3	3.00	3
01174	Senior Program Administrator	2,600	3,641	4.00	4	4.00	4	4.00	4
01293	Fiscal Assistant IV	1,200	1,680	3.00	3	4.00	4	4.00	4
01295	Fiscal Technician I	1,322	1,851	3.00	3	2.00	2	2.00	2
01313	Inventory Management Asst II	1,058	1,479	3.00	3	3.00	3	3.00	3
01315	Inventory Management Asst III	1,137	1,590	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,378	1,929	4.00	4	5.00	5	5.00	5
01338	Management Assistant IV-C	1,725	2,415	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,137	1,590	12.00	12	11.00	11	11.00	11
01347	Office Assistant IV	1,222	1,709	1.00	1	1.00	1	1.00	1
01360	Records Technician III	1,222	1,709	1.00	1	1.00	1	1.00	1
01377	Hazardous Materials Specialist	3,202	3,861	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,563	2,187	0.00		0.00		1.00	1
01491	Administrative Assistant II-NE	1,719	2,410	0.00		0.00		1.00	1
01501	Telecom Network Specialist II	1,964	2,475	2.00	2	2.00	2	2.00	2

COUNTY OF VENTURA  
STATE OF CALIFORNIA  
FOR FISCAL YEAR 2014-15

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2013-14		RECOMMENDED 2014-15		ALLOWED 2014-15	
				FTE	Count	FTE	Count	FTE	Count
01502	Telecom Network Specialist III	2,153	2,710	1.00	1	1.00	1	1.00	1
01503	Telecom Network Supervisor	2,090	2,933	1.00	1	1.00	1	1.00	1
01506	Telecom Network Analyst III	2,415	3,389	1.00	1	1.00	1	1.00	1
01569	Senior Fire Inspector	2,238	3,139	4.00	4	4.00	4	4.00	4
01570	Fire Inspector	2,013	2,824	12.00	12	12.00	12	12.00	12
01572	Fire Specialist	1,919	2,689	4.00	4	4.00	4	4.00	4
01674	Personnel Analyst III	2,841	3,978	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,794	3,911	2.00	2	2.00	2	2.00	2
01712	Parts Specialist	1,234	1,727	2.00	2	2.00	2	2.00	2
01782	Fire Prevention Officer NS	2,885	3,832	5.00	5	5.00	5	5.00	5
01807	Fire Equipment Mechanic II	2,187	2,292	9.00	9	8.00	8	8.00	8
01808	Senior Fire Equipment Mechanic	2,445	2,567	1.00	1	2.00	2	2.00	2
01810	Manager-Fire Prevention Svcs	3,629	5,081	1.00	1	2.00	2	2.00	2
01811	Fire Purchasing Technician	1,200	1,680	1.00	1	0.00		0.00	
01956	Supervisor-Public Safety Disp	1,685	2,359	5.00	5	5.00	5	5.00	5
01957	Public Safety Dispatcher II	1,344	1,976	27.00	28	27.00	28	27.00	28
02031	GIS Analyst	2,452	3,257	1.00	1	1.00	1	1.00	1
02038	Senior GIS Specialist	1,987	2,782	2.00	2	2.00	2	2.00	2
02067	Fiscal Manager III	3,106	4,103	1.00	1	1.00	1	1.00	1
02071	Financial Analyst II	2,507	3,312	1.00	1	1.00	1	1.00	1
02074	Supervising Accounting Ofr II	2,378	3,044	0.00		1.00	1	1.00	1
02075	Supervising Accounting Ofr I	2,265	2,899	1.00	1	0.00		0.00	
02076	Accounting Officer IV	2,210	2,829	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,057	2,633	1.00	1	1.00	1	1.00	1
02078	Accounting Officer II	1,839	2,354	1.00	1	2.00	2	2.00	2
	TOTAL			582.00	583	582.00	583	582.00	583
	Grand Total			8,465.04	8,708	8,540.04	8,786	8,563.84	8,809