

ALPHABETICAL LISTING OF DEPARTMENTAL BUDGETS

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
		<u>Agricultural Department</u>	
0001	4500	Agricultural Commissioner.....	154
		<u>Airports</u>	
2510	7340	Airports Capital Projects.....	405
2510	7330	Camarillo Airport.....	399
2520	7350	Camarillo Airport-Roads & Lighting	409
2510	7320	Oxnard Airport.....	394
2510	7390	Passenger Facility Program.....	407
		<u>Area Agency On Aging</u>	
0001	5700	Area Agency on Aging.....	279
		<u>Assessor</u>	
0001	1300	Assessor.....	79
		<u>Auditor-Controller</u>	
0001	1510	Auditor-Controller.....	83
0001	1260	PTACS Prop Tax Asmt & Coll Sys.	77
0001	1250	VCFMS Upgrade.....	75
		<u>Board of Supervisors</u>	
0001	1410	Board of Supervisors.....	66
		<u>Child Support Services</u>	
1060	5720	VC Dept Child Support Services....	195
		<u>Civil Service Commission</u>	
0001	2800	Civil Service Commission.....	94
		<u>Clerk and Recorder</u>	
0001	3010	Elections Division.....	97
0001	3040	County Clerk and Recorder	174
		<u>County Counsel</u>	
0001	2000	County Counsel.....	91
		<u>County Executive Office</u>	
0001	1050	Capital Projects.....	101
0001	1020	CEO-Variou Grants.....	58
3110	7010	CEO-Liability Insurance.....	320
3120	7050	CEO Risk Management Admin.....	325
3120	7030	CEO Workers Compensation.....	323
1025	1560	Community Dev Block Grant.....	261
0001	1040	County Executive Office.....	60
0001	1075	Debt Service.....	295
1025	1590	Emergency Shelter Grant.....	263
0001	1500	General Fund Contingency.....	69
0001	1070	General Purpose (Indirect) Revenu	105
1030	1615	Home Grant Program.....	265
0001	1210	HR/Payroll System Proj.....	73

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
		<u>County Executive Office (continued)</u>	
0001	3800	Indigent Legal Services.....	124
3240	2550	Medical Insurance	368
3200	2520	Personnel Services ISF.....	362
0001	1010	Special Accounts and Contributio	55
0001	1080	Tobacco Settlement Program.....	64
0001	3700	Trial Court Funding.....	122
3230	2540	Unemployment Insurance ISF.....	366
3250	2590	Wage Supplement Plan.....	372
		<u>District Attorney</u>	
0001	3400	District Attorney.....	113
		<u>Farm Advisor</u>	
0001	6000	Farm Advisor.....	292
		<u>General Services Agency</u>	
3160	7060	Business Support.....	329
3170	7112	Facilities Projects	358
3160	7095	GSA Administration.....	343
3170	7100	GSA-Facilities.....	347
3100	7000	GSA-Hazardous Materials-ISF....	318
3050	6990	GSA-Heavy Equipment.....	308
2600	7130	GSA-Parks.....	412
2600	7150	GSA-Parks-Capital Projects.....	418
3060	7020	GSA-Transportation.....	312
3170	7110	Housekeeping/Grounds.....	353
2610	7155	Oak View School Preservation/M.	421
3160	7070	Purchasing.....	334
0001	6900	Required Maintenance.....	110
3160	7080	Special Services.....	338
		<u>Grand Jury</u>	
0001	3820	Grand Jury.....	126
		<u>Harbor</u>	
1300	7400	Fish and Game.....	199
2490	7430	Harbor Administration	385
2490	7450	Harbor Capital Projects.....	391
		<u>Health Care Agency</u>	
0001	5010	HCA-Admin & Support Services..	210
0001	5150	HCA-Alcohol/Drug Programs.....	240
0001	5120	HCA-Children's Medical Services	231
0001	5160	Driving Under the Influence Progr	245
0001	5090	HCA-Emergency Medical Service	217
0001	5080	HCA-Health Care Coverage Initia	214
0001	5000	HCA-Medical Examiner.....	192
0001	5130	HCA-Mental Health.....	235
0001	5100	HCA-Public Health.....	222
0001	5110	HCA-Women/Infant/Children.....	227
1450	5180	Mental Health Services Act.....	249
2675	5200	Ventura County Health Care Plan	431
2650	5210	Ventura County Medical Center...	424
0001	4600	Animal Services.....	178
1350	4620	Spay/Neuter Program.....	182

ALPHABETICAL LISTING OF DEPARTMENTAL BUDGETS

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
<u>Human Services Agency</u>			
1325	5570	Domestic Violence.....	274
0001	5600	Direct Recipient Aid.....	259
0001	5300	HSA-Program Operations.....	254
1690	5580	IHSS Public Authority.....	276
0001	1930	Public Adminis/Public Guardian.....	170
0001	4630	RAIN River Dweller Aid.....	270
1380	2300	Workforce Development Division ..	267

<u>Information Technology Services</u>			
3290	7240	Information Technology Svcs Dept.	379
3280	7230	Network Services-ISF.....	374

<u>Library</u>			
1075	5810	Ventura County Library.....	285
0001	5800	Ventura County Library Admin.....	283
1980	5895	George D. Lyon Book Fund.....	290

<u>Probation</u>			
0001	4200	Ventura County Probation Agency.	145

<u>Public Defender</u>			
0001	3600	Public Defender.....	118

<u>Public Works</u>			
0001	6170	Integrated Waste Management Div	166

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
<u>Public Works (continued)</u>			
3000	6500	Public Works Services-ISF.....	298
1000	6150	PW Road Fund-General.....	201
0001	6100	PWA-General Fund Services.....	108
4333	6863	Santa Rosa Road Assessment D	103
1475	6180	Stormwater-Unincorporated.....	151
2402	6466	Wastewater Cap Reserve Fund..	529
3010	6550	Water & Sanitation Operations-IS	303

<u>Redevelopment Successor Agency</u>			
1105	1705	Co Successor Housing Agency...	71

<u>Resource Management</u>			
0001	4750	Environmental Health Dept.....	206
0001	4710	RMA-Building and Safety.....	158
0001	4760	RMA-Code Compliance.....	162
0001	4730	RMA-Operations.....	188
0001	4700	RMA-Planning Department.....	184

<u>Sheriff</u>			
0001	4050	Sheriff-Detention Service.....	134
1050	4090	Sheriff-Inmate Commissary.....	142
1050	4080	Sheriff-Inmate Welfare.....	139
0001	4000	Sheriff-Police Services.....	128

<u>Treasurer-Tax Collector</u>			
0001	1900	Treasurer-Tax Collector.....	87

ALPHABETICAL LISTING OF SPECIAL DISTRICT BUDGETS

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
<u>County Service Areas</u>			
1505	6210	CSA#3-Camp Chaffee.....	440
1510	6220	CSA#4-Oak Park.....	442
1540	6230	CSA#14-Unincorp Street Lights.....	445
1570	6270	CSA#29-North Coast O&M.....	448
1580	6280	CSA#30-Nyeland Acres O&M.....	451
1590	4790	CSA#32 Onsite Wastewater Mgmt.	454
1591	6290	CSA#34-El Rio O&M.....	456
1592	6295	CSA#34-El Rio Debt Service.....	486

<u>Fire Protection</u>			
1650	7500	Ventura County Fire Protection Dis	459

<u>Lake Sherwood</u>			
2300	6450	Lake Sherwood CSD.....	521

FUND BUDGET

<u>NO.</u>	<u>UNIT</u>	<u>AGENCY OR DEPARTMENT</u>	<u>PAGE</u>
<u>Watershed Protection District</u>			
1710	6310	WPD Zone 1-General.....	469
1720	6320	WPD Zone 2-General.....	473
1730	6330	WPD Zone 3-General.....	477
1731	6339	WPD Zone 3-Simi Subzone.....	481
1740	6340	WPD Zone 4-General.....	483
1700	6300	Watershed Protection Admin.....	466

<u>Waterworks Districts</u>			
2000	6400	WW#1-Moorpark Water.....	489
2000	6402	WW#1-Moorpark Sanitation.....	494
2030	6416	WW#1-Div#3 IMP ZN#1 D/S.....	499
2035	6417	WW#1-Div#4 IMP ZN#1 D/S.....	501
2100	6422	WW#16-Piru Sanitation.....	506
2100	6420	WW#16-Piru Water.....	503
2110	6427	WW#16-Debt Service.....	510
2150	6430	WW#17-Bell Canyon Water.....	512
2200	6440	WW#19-Somis.....	516
2400	6462	Camarillo Airport Sanitation.....	525

