

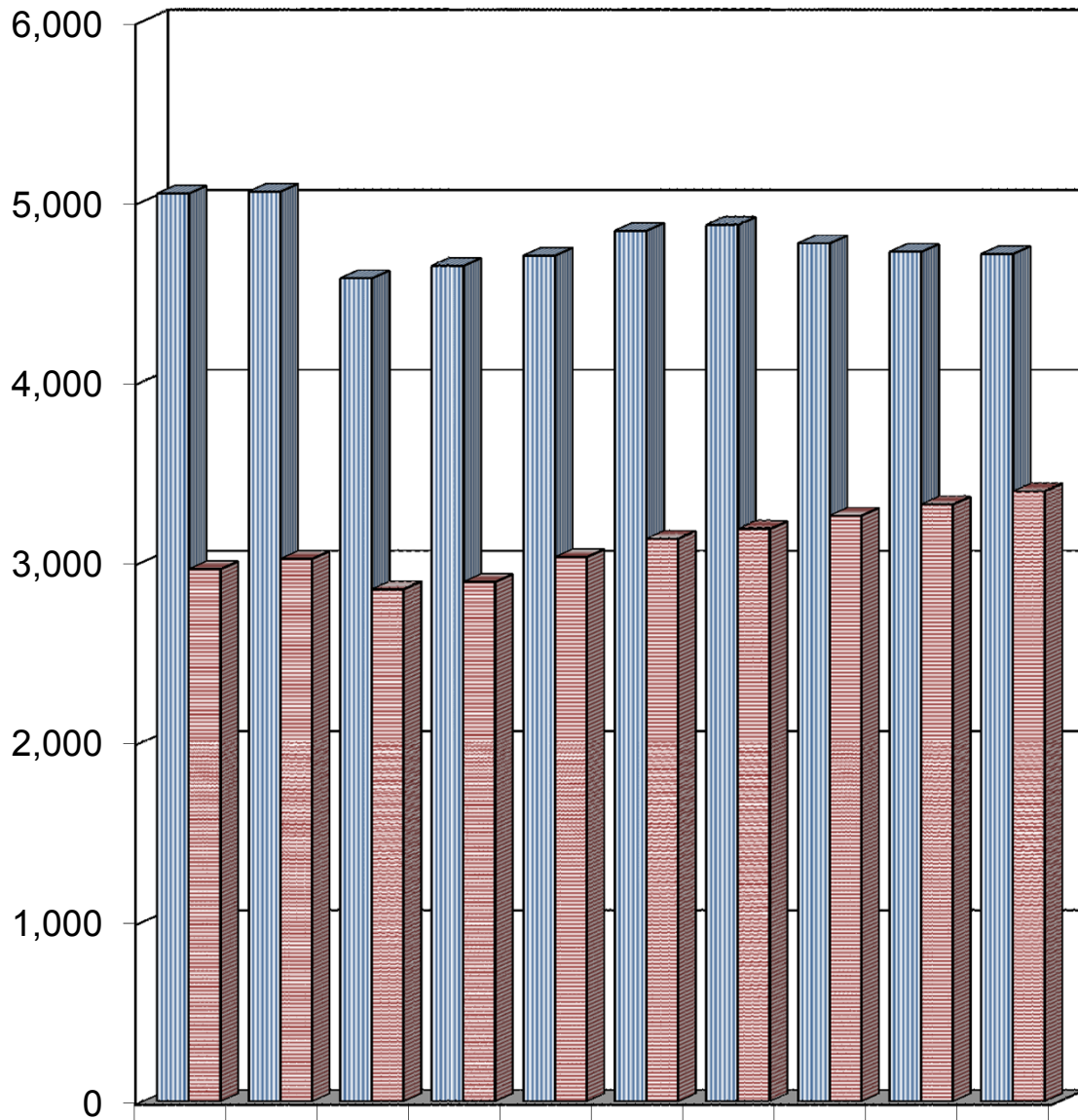
APPENDIX A

SUMMARY OF PERMANENT POSITIONS

County of Ventura - State of California

COUNTY OF VENTURA

NUMBER OF COUNTY EMPLOYEES (FTE'S) TEN FISCAL YEARS



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
General Fund	5,043	5,054	4,573	4,642	4,699	4,837	4,869	4,767	4,720	4,708
Non-General Funds	2,959	3,016	2,847	2,888	3,026	3,128	3,181	3,256	3,318	3,389

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code Positions Class		Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
1040	COUNTY EXECUTIVE OFFICE								
00033	Administrative Officer II	2,420	3,388	1.00	1	0.00		0.00	
00034	Administrative Officer I	2,199	3,079	1.00	1	1.00	1	1.00	1
00108	Deputy Executive Officer	3,609	5,053	7.00	7	7.00	7	7.00	7
00189	Executive Assistant-CEO	1,957	2,740	1.00	1	1.00	1	1.00	1
00261	County Executive Officer	8,769	8,769	1.00	1	1.00	1	1.00	1
00391	Personnel Analyst I	1,990	2,786	1.00	1	1.00	1	1.00	1
00432	Personnel Analyst II	2,293	3,210	1.00	1	1.00	1	1.00	1
00519	Technical Specialist III-MB	1,254	1,755	1.00	1	1.00	1	1.00	1
00520	Assist Deputy Clerk BOS	2,707	3,790	0.00		1.00	1	1.00	1
00521	Technical Specialist IV-MB	1,510	2,114	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,863	2,609	1.00	1	1.50	2	1.50	2
00623	Program Administrator II	2,098	2,937	2.00	2	2.00	2	2.00	2
00677	VCREA Project Manager	2,455	3,594	1.00	1	1.00	1	1.00	1
00704	Deputy Clerk of The Board	1,625	2,275	4.00	4	3.00	3	3.00	3
00890	Manager-Fiscal/Admin Svcs IV	3,001	4,202	1.00	1	1.00	1	1.00	1
01081	Director VCREA	2,765	4,080	1.00	1	1.00	1	1.00	1
01173	Program Assistant	1,898	2,657	1.00	1	1.00	1	1.00	1
01302	Fiscal Technician I-C	1,445	2,023	2.00	2	2.00	2	2.00	2
01303	Fiscal Technician II-C	1,550	2,170	1.00	1	1.00	1	1.00	1
01336	Management Assistant II-C	1,427	1,998	1.00	1	1.00	1	1.00	1
01337	Management Assistant III-C	1,531	2,143	4.00	4	3.00	3	3.00	3
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01350	Office Assistant III-C	1,272	1,781	1.00	1	1.00	1	1.00	1
01354	Office Assistant IV-C	1,363	1,908	3.00	3	3.00	3	3.00	3
01642	Program Management Analyst	3,052	4,273	11.00	11	11.00	11	11.00	11
01651	Assist County Executive Ofcr	5,237	7,331	3.00	3	4.00	4	4.00	4
01673	Personnel Management Analyst	2,908	4,071	2.00	2	2.00	2	2.00	2
01674	Personnel Analyst III	2,708	3,791	4.00	4	5.00	5	5.00	5
01687	Management Analyst II	2,707	3,790	3.00	3	3.00	3	3.00	3
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,822	3,727	1.00	1	1.00	1	1.00	1
02092	Accounting Officer IV-MB	2,247	2,968	2.00	2	2.00	2	2.00	2
	TOTAL			66.00	66	66.50	67	66.50	67
1210	HR/PAYROLL SYSTEM PROJ								
00432	Personnel Analyst II	2,293	3,210	0.00		0.00		2.00	2
00676	PeopleSoft Architect	2,680	3,720	0.00		1.00	1	1.00	1
00680	Information Systems Analyst	2,425	3,221	0.00		1.00	1	2.00	2
01174	Senior Program Administrator	2,478	3,469	0.00		0.00		1.00	1
01415	Info Systems Prog Analyst	1,985	2,784	0.00		1.00	1	0.00	
02067	Fiscal Manager III	2,960	3,910	0.00		0.00		1.00	1
	TOTAL			0.00		3.00	3	7.00	7
1300	ASSESSOR								
00028	Cadastral Technician III	1,554	2,176	4.00	4	4.00	4	4.00	4
00029	Cadastral Technician IV	1,855	2,599	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00090	Assessor	6,377	6,377	1.00	1	1.00	1	1.00	1
00279	Supervising Data Entry Operatr	1,140	1,599	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,045	1,461	2.00	2	2.00	2	2.00	2
00960	Supervising Appraiser	2,209	3,092	6.00	6	6.00	6	6.00	6
00964	Appraiser II	1,768	2,479	38.00	38	38.00	38	38.00	38

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00965	Appraiser III	1,974	2,768	14.00	14	14.00	14	14.00	14
00967	Auditor-Appraiser II	1,768	2,479	8.00	8	8.00	8	8.00	8
00968	Auditor-Appraiser III	1,926	2,768	5.00	5	5.00	5	5.00	5
00974	Assessor's Technician II	1,390	1,779	7.00	7	7.00	7	7.00	7
00975	Assessor's Technician III	1,520	1,946	7.00	7	7.00	7	7.00	7
00977	Supervising Assessor's Tech	1,713	2,193	2.00	2	2.00	2	2.00	2
00979	Manager-Assessment Services	2,241	3,067	1.00	1	1.00	1	1.00	1
00980	Supervising Auditor-Appraiser	2,209	3,092	2.00	2	2.00	2	2.00	2
01023	Office Systems Coordinator II	1,772	2,492	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	1.00	1	1.00	1
01026	Senior Office Systems Coord	2,514	3,520	1.00	1	1.00	1	1.00	1
01233	Principal Appraiser	2,601	3,641	6.00	6	6.00	6	6.00	6
01270	Clerical Supervisor II	1,406	1,968	3.00	3	3.00	3	3.00	3
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	11.00	11	11.00	11	11.00	11
01347	Office Assistant IV	1,188	1,661	5.00	5	5.00	5	5.00	5
01621	Office Systems Coordinator IV	2,465	3,273	2.00	2	2.00	2	2.00	2
01935	Deputy Assessor	3,512	4,917	3.00	3	3.00	3	3.00	3
02078	Accounting Officer II	1,790	2,292	1.00	1	1.00	1	1.00	1
	TOTAL			137.00	137	137.00	137	137.00	137
1410	BOARD OF SUPERVISORS								
00819	Supervisors Sr Admin Assistant	2,230	3,122	5.50	8	5.00	6	5.00	6
01536	Supervisors Sr Executive Aide	1,839	2,575	5.00	5	4.00	4	5.00	5
01628	County Supervisor	4,814	4,814	5.00	5	5.00	5	5.00	5
01921	Supervisors Admin Asst II	2,079	2,910	9.50	14	11.00	17	10.00	16
	TOTAL			25.00	32	25.00	32	25.00	32
1510	AUDITOR-CONTROLLER								
00236	Auditor Controller	6,713	6,713	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	2.00	2	2.00	2	1.00	1
01272	Clerical Service Manager	1,758	2,461	1.00	1	1.00	1	1.00	1
01290	Fiscal Assistant I	855	1,193	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,167	1,634	6.00	6	6.00	6	6.00	6
01295	Fiscal Technician I	1,285	1,799	2.00	2	2.00	2	2.00	2
01296	Fiscal Technician II	1,382	1,935	6.00	6	6.00	6	6.00	6
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,218	3,168	1.00	1	1.00	1	1.00	1
02065	Deputy Director Auditor Cont	3,497	4,896	4.00	4	4.00	4	4.00	4
02067	Fiscal Manager III	2,960	3,910	7.00	7	7.00	7	7.00	7
02068	Fiscal Manager II	2,822	3,727	1.00	1	1.00	1	1.00	1
02070	Financial Analyst III	2,626	3,469	4.00	4	4.00	4	4.00	4
02071	Financial Analyst II	2,390	3,156	4.00	4	4.00	4	4.00	4
02076	Accounting Officer IV	2,152	2,755	3.00	3	3.00	3	3.00	3
02077	Accounting Officer III	2,002	2,563	5.80	6	5.80	6	5.80	6
02081	Internal Auditor IV	2,289	2,930	4.00	4	4.00	4	4.00	4

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
02082	Internal Auditor III	2,031	2,599	2.00	2	2.00	2	2.00	2
02085	Fiscal Specialist III	1,862	2,384	4.00	4	4.00	4	5.00	5
02086	Fiscal Specialist II	1,734	2,220	3.50	4	3.50	4	3.50	4
	TOTAL			68.30	69	68.30	69	68.30	69
1900	TREASURER-TAX COLLECTOR								
01044	Assist Treasurer-Tax Collector	3,537	4,951	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,548	2,169	4.00	4	4.00	4	4.00	4
01276	Collections Officer III	1,196	1,673	3.00	3	3.00	3	3.00	3
01292	Fiscal Assistant III	1,086	1,519	11.00	11	11.00	11	11.00	11
01293	Fiscal Assistant IV	1,167	1,634	4.00	4	4.00	4	4.00	4
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	3.00	3	3.00	3	3.00	3
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	1.00	1	1.00	1	1.00	1
01975	Treasurer-Tax Coll-Pub Admin	5,786	5,786	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,626	3,469	2.00	2	2.00	2	2.00	2
02086	Fiscal Specialist II	1,734	2,220	3.00	3	3.00	3	3.00	3
02093	Chief Investment Officer	3,227	4,518	1.00	1	1.00	1	1.00	1
	TOTAL			36.00	36	36.00	36	36.00	36
1930	PUBLIC ADMINIS/PUBLIC GUARDIAN								
00184	Assist Pub Adm-Guardn-Consrvtr	2,573	3,603	1.00	1	1.00	1	1.00	1
00548	Deputy Public Guardian-Consrvtr	1,444	2,020	4.00	4	4.00	4	4.00	4
00549	Deputy Public Administrator	1,444	2,020	1.00	1	1.00	1	1.00	1
01158	Community Services Worker III	1,039	1,450	2.00	3	2.00	3	2.00	3
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01323	Legal Processing Assistant III	1,277	1,787	1.00	1	1.00	1	1.00	1
02029	Senior Deputy Pub Adm/Pub Grdn	1,633	2,284	2.00	2	2.00	2	2.00	2
02087	Fiscal Specialist I	1,538	1,968	1.00	1	1.00	1	1.00	1
	TOTAL			13.00	14	13.00	14	13.00	14
2000	COUNTY COUNSEL								
00040	Principal Asst County Counsel	4,640	6,496	1.00	1	1.00	1	1.00	1
00302	Chief Assist County Counsel	4,988	6,983	1.00	1	1.00	1	1.00	1
00393	Civil Law Clerk	1,839	2,575	2.00	2	2.00	2	2.00	2
00455	County Counsel	7,970	7,970	1.00	1	1.00	1	1.00	1
01122	Staff/Services Manager I-CC	2,361	3,305	1.00	1	1.00	1	1.00	1
01168	Civil Attorney III	3,494	4,891	2.00	2	2.00	2	2.00	2
01303	Fiscal Technician II-C	1,550	2,170	1.00	1	1.00	1	1.00	1
01319	Legal Management Asst II-C	1,531	2,143	1.00	1	1.00	1	1.00	1
01340	Legal Management Asst III-C	1,715	2,401	5.00	5	5.00	5	5.00	5
01341	Legal Management Asst IV-C	1,921	2,689	3.00	3	3.00	3	3.00	3
01579	Senior Civil Attorney	4,076	5,707	18.00	19	18.00	19	18.00	19
	TOTAL			36.00	37	36.00	37	36.00	37
2300	WORKFORCE DEVELOPMENT DIVISION								
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00072	HS Administrative Spec II	2,203	2,937	1.00	1	0.00		0.00	
00078	HS Case Aide II	1,186	1,582	2.00	2	0.00		0.00	
00084	HS Senior Program Coordinator	2,602	3,469	1.00	1	1.00	1	1.00	1
00104	HSA Administrative Spec III	2,423	3,231	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00137	HSA Senior Administrative Spec	2,602	3,469	3.00	3	3.00	3	3.00	3
00147	HSA Senior Program Manager	3,916	4,202	1.00	1	1.00	1	1.00	1
00178	HS Program Coordinator III	2,423	3,231	2.00	2	2.00	2	2.00	2
00297	HS Employment Specialist III	1,647	2,196	25.00	25	14.00	14	15.00	15
00298	HS Employment Specialist IV	1,771	2,361	3.00	3	1.00	1	1.00	1
00674	WIA Executive Director	3,341	4,454	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	2.00	2	2.00	2	2.00	2
01526	HS Program Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
01683	Account Executive II	1,733	2,196	9.00	9	6.00	6	6.00	6
01688	Account Executive III	1,866	2,361	2.00	2	1.00	1	1.00	1
	TOTAL			56.00	56	36.00	36	37.00	37
2520	PERSONNEL SERVICES ISF								
00432	Personnel Analyst II	2,293	3,210	1.75	2	1.75	2	1.75	2
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
	TOTAL			2.75	3	2.75	3	2.75	3
2550	MEDICAL INSURANCE								
00108	Deputy Executive Officer	3,609	5,053	1.00	1	1.00	1	1.00	1
00391	Personnel Analyst I	1,990	2,786	1.00	1	1.00	1	1.00	1
00432	Personnel Analyst II	2,293	3,210	4.00	4	4.00	4	4.00	4
00622	Program Administrator I	1,863	2,609	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,098	2,937	1.50	2	1.50	2	1.50	2
01314	Personnel Assistant	1,650	2,309	4.00	4	4.00	4	4.00	4
01337	Management Assistant III-C	1,531	2,143	1.00	1	1.00	1	1.00	1
01546	Senior Psychologist-MB	2,515	3,520	1.00	1	1.00	1	1.00	1
01673	Personnel Management Analyst	2,908	4,071	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	1.00	1	1.00	1	1.00	1
	TOTAL			16.50	17	16.50	17	16.50	17
2800	CIVIL SERVICE COMMISSION								
00191	Civil Service Commission Asst	2,331	3,264	0.56	1	0.56	1	0.56	1
	TOTAL			0.56	1	0.56	1	0.56	1
3010	ELECTIONS DIVISION								
00188	Assist Registrar of Voters	2,814	3,940	1.00	1	1.00	1	1.00	1
00202	Clerk/Recorder Prgm Sprvsr II	1,588	2,197	4.00	4	4.00	4	4.00	4
00316	Warehouse Coordinator	1,270	1,778	1.00	1	1.00	1	1.00	1
00326	Elections Precinct Coordinator	1,393	1,951	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,105	1,546	1.00	1	1.00	1	1.00	1
01363	Records Technician IV	1,246	1,745	5.00	5	5.00	5	5.00	5
02087	Fiscal Specialist I	1,538	1,968	1.00	1	1.00	1	1.00	1
	TOTAL			15.00	15	15.00	15	15.00	15
3040	COUNTY CLERK AND RECORDER								
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00193	Assist County Clerk & Recorder	3,384	4,738	1.00	1	1.00	1	1.00	1
00194	Manager-Clerk&Rcrdr Operations	2,600	3,641	1.00	1	1.00	1	1.00	1
00198	Imaging Specialist I	1,080	1,512	4.00	4	4.00	4	4.00	4
00199	Imaging Specialist II	1,179	1,654	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00202	Clerk/Recorder Prgrm Sprvr II	1,588	2,197	3.00	3	3.00	3	3.00	3
00395	Clerk Recorder	5,655	5,655	1.00	1	1.00	1	1.00	1
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01359	Records Technician II	1,105	1,546	9.00	9	9.00	9	9.00	9
01360	Records Technician III	1,188	1,661	8.00	8	8.00	8	8.00	8
01363	Records Technician IV	1,246	1,745	6.00	6	6.00	6	6.00	6
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
02087	Fiscal Specialist I	1,538	1,968	1.00	1	1.00	1	1.00	1
	TOTAL			39.00	39	39.00	39	39.00	39
3400	DISTRICT ATTORNEY								
00031	Administrative Assistant II	1,673	2,346	3.00	3	3.00	3	3.00	3
00218	Attorney II	3,308	3,820	2.00	2	2.00	2	2.00	2
00219	Attorney III	4,050	4,923	42.00	44	42.00	44	42.00	44
00310	Senior Paralegal	1,830	2,220	3.00	3	3.00	3	3.00	3
00330	Chief DA Investigator	4,181	5,887	1.00	1	1.00	1	1.00	1
00447	District Attorney Investgr III	3,167	4,440	12.00	12	12.00	12	12.00	12
00578	Investigative Assistant I	1,108	1,557	1.00	1	1.00	1	1.00	1
00579	Investigative Assistant II	1,240	1,741	8.00	8	7.00	7	7.00	7
00582	Small Claims Advisor	1,525	2,133	1.00	1	1.00	1	1.00	1
00585	Victim Advocate II	1,228	1,721	9.84	11	9.84	11	9.84	11
00586	Victim Advocate III	1,370	1,927	5.00	5	5.00	5	5.00	5
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
00640	District Attorney	7,970	7,970	1.00	1	1.00	1	1.00	1
00645	District Attorney Investgr I	2,504	3,717	6.00	6	6.00	6	6.00	6
00650	District Attorney Investgr II	3,018	4,231	20.00	20	20.00	20	20.00	20
00748	Program Administrator III	2,199	3,079	2.00	2	2.00	2	2.00	2
00997	Chief Deputy District Attorney	4,640	6,496	3.00	3	3.00	3	3.00	3
01022	Office Systems Coordinator I	1,615	2,269	1.00	1	2.00	2	2.00	2
01024	Office Systems Coordinator III	2,074	2,909	4.00	4	5.00	5	5.00	5
01046	Consumer Mediator	1,143	1,599	1.00	1	1.00	1	1.00	1
01089	Investigative Assistant III	1,324	1,864	6.00	6	6.00	6	6.00	6
01173	Program Assistant	1,898	2,657	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,548	2,169	4.00	4	4.00	4	4.00	4
01276	Collections Officer III	1,196	1,673	4.00	4	4.00	4	4.00	4
01307	Info Processing Operator IV	1,217	1,702	2.00	2	2.00	2	2.00	2
01321	Legal Processing Assistant I	1,053	1,472	4.00	4	4.00	4	4.00	4
01322	Legal Processing Assistant II	1,160	1,622	16.00	16	16.00	16	16.00	16
01323	Legal Processing Assistant III	1,277	1,787	11.00	11	11.00	11	11.00	11
01344	Office Assistant II	957	1,337	3.00	3	3.00	3	3.00	3
01345	Office Assistant III	1,105	1,546	2.00	2	2.00	2	2.00	2
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01489	Program Assistant-NE	1,898	2,657	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,522	2,129	3.00	3	3.00	3	3.00	3
01519	Deputy Chief DA Investigator	3,764	5,269	2.00	2	2.00	2	2.00	2
01568	Senior Attorney	3,922	5,613	43.00	43	43.00	43	43.00	43
01581	Chief Assistant District Atty	4,988	6,983	1.00	1	1.00	1	1.00	1
01600	Senior District Atty Investgr	3,401	4,777	7.00	7	7.00	7	7.00	7
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	1.00	1	1.00	1	1.00	1
01679	Welfare Investigator III	2,121	2,844	2.00	2	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	3.00	3	3.00	3	3.00	3

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01939	Legal Management Asst II	1,361	1,904	4.00	4	4.00	4	4.00	4
01940	Legal Management Asst III	1,463	2,048	4.00	4	4.00	4	4.00	4
01941	Legal Management Asst IV	1,574	2,200	2.00	2	2.00	2	2.00	2
01967	Paralegal	1,440	2,020	4.00	4	4.00	4	4.00	4
02069	Fiscal Manager I	2,626	3,469	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
02086	Fiscal Specialist II	1,734	2,220	1.00	1	1.00	1	1.00	1
	TOTAL			262.84	266	262.84	266	262.84	266
3600	PUBLIC DEFENDER								
00034	Administrative Officer I	2,199	3,079	1.00	1	1.00	1	1.00	1
00218	Attorney II	3,308	3,820	1.00	1	1.00	1	1.00	1
00219	Attorney III	4,050	4,923	29.50	30	29.50	30	29.50	30
00746	Chief Public Defenders Invest	3,170	4,438	1.00	1	1.00	1	1.00	1
00784	Chief Deputy Public Defender	4,640	6,496	4.00	4	4.00	4	4.00	4
00785	Supervising Public Def Invest	3,032	3,789	1.00	1	1.00	1	1.00	1
00889	Manager-Fiscal/Admin Svcs III	2,793	3,910	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,615	2,269	1.00	1	1.00	1	1.00	1
01060	Law Clerk	1,515	2,118	3.00	3	3.00	3	3.00	3
01291	Fiscal Assistant II	963	1,347	1.00	1	1.00	1	1.00	1
01322	Legal Processing Assistant II	1,160	1,622	6.00	6	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,277	1,787	5.00	5	5.00	5	5.00	5
01389	Assist Public Defender	4,988	6,983	1.00	1	1.00	1	1.00	1
01427	Public Defender	7,970	7,970	1.00	1	1.00	1	1.00	1
01568	Senior Attorney	3,922	5,613	17.00	17	17.00	17	17.00	17
01693	Senior Public Defenders Invest	2,728	3,411	10.00	10	10.00	10	10.00	10
01788	Social Worker IV	1,597	2,238	2.00	2	2.00	2	2.00	2
01940	Legal Management Asst III	1,463	2,048	1.00	1	1.00	1	1.00	1
	TOTAL			86.50	87	86.50	87	86.50	87
4000	SHERIFF-POLICE SERVICES								
00020	Administrative Aide	1,221	1,708	8.00	8	8.00	8	8.00	8
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,673	2,346	6.00	6	6.00	6	6.00	6
00043	Commander	4,205	5,887	6.00	6	6.00	6	6.00	6
00328	Assistant Sheriff	4,752	6,653	0.00		1.00	1	1.00	1
00497	Senior Sheriff Records Sprvsr	1,455	2,036	1.00	1	1.00	1	1.00	1
00499	Sheriff Records Supervisor	1,320	1,847	3.75	4	3.75	4	3.75	4
00500	Senior Sheriff Records Spec	1,200	1,679	5.00	5	5.00	5	5.00	5
00502	Sheriff Records Specialist II	1,116	1,562	17.50	18	17.50	18	17.50	18
00522	Sheriff's Bureau Manager II	4,100	5,740	1.00	1	1.00	1	1.00	1
00523	Sheriff's Bureau Manager I	3,931	5,503	2.00	2	2.00	2	2.00	2
00524	Sheriff's Senior Manager II	3,474	4,863	4.00	4	4.00	4	4.00	4
00550	Deputy Sheriff	2,314	3,230	220.00	220	221.00	221	221.00	221
00579	Investigative Assistant II	1,240	1,741	1.00	1	1.00	1	1.00	1
00622	Program Administrator I	1,863	2,609	2.55	3	2.55	3	2.55	3
00623	Program Administrator II	2,098	2,937	4.00	4	4.00	4	4.00	4
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1
00790	Sheriff Fingerprint Specialist	1,230	1,721	2.75	3	2.75	3	2.75	3
01023	Office Systems Coordinator II	1,772	2,492	8.00	8	8.00	8	8.00	8
01024	Office Systems Coordinator III	2,074	2,909	5.00	5	5.00	5	5.00	5
01032	Sheriff's Tech Commun Spec II	1,923	2,692	27.00	28	27.00	28	27.00	28
01033	Supervising Sheriff's TC Spec	2,299	3,218	5.00	5	5.00	5	5.00	5

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01034	Sheriff's Comm Training Coord	2,481	3,473	1.00	1	1.00	1	1.00	1
01035	Assist Sheriff's Comm Manager	2,672	3,741	1.00	1	1.00	1	1.00	1
01057	Senior Deputy Sheriff	3,392	3,561	123.00	123	123.00	123	123.00	123
01173	Program Assistant	1,898	2,657	4.00	4	4.00	4	4.00	4
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01269	Clerical Supervisor I	1,277	1,787	1.00	1	1.00	1	1.00	1
01285	Courier II	957	1,337	1.00	1	1.00	1	1.00	1
01291	Fiscal Assistant II	963	1,347	0.80	1	0.80	1	0.80	1
01293	Fiscal Assistant IV	1,167	1,634	5.00	5	5.00	5	5.00	5
01296	Fiscal Technician II	1,382	1,935	4.00	4	4.00	4	4.00	4
01307	Info Processing Operator IV	1,217	1,702	9.00	9	7.00	7	7.00	7
01313	Inventory Management Asst II	1,029	1,438	4.00	4	4.00	4	4.00	4
01314	Personnel Assistant	1,650	2,309	1.00	1	1.00	1	1.00	1
01331	Management Assistant I	1,105	1,546	6.00	6	6.00	6	6.00	6
01332	Management Assistant II	1,246	1,745	7.00	7	7.00	7	7.00	7
01333	Management Assistant III	1,340	1,875	3.00	3	3.00	3	3.00	3
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,105	1,546	10.00	10	10.00	10	10.00	10
01347	Office Assistant IV	1,188	1,661	4.00	4	4.00	4	4.00	4
01365	Sheriff Cadet II	892	1,245	15.00	26	15.00	26	14.50	25
01490	Administrative Assistant I-NE	1,522	2,129	0.80	1	2.80	3	2.80	3
01539	Sheriff's Service Tech II	1,479	2,226	30.00	30	30.00	30	29.00	29
01555	Chief Deputy Sheriff	4,752	6,653	3.00	3	2.00	2	0.00	
01556	Manager-Sheriff Personnel Svcs	3,052	4,273	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	3.00	3	3.00	3	3.00	3
01674	Personnel Analyst III	2,708	3,791	2.00	2	2.00	2	2.00	2
01690	Crime Analyst II	2,069	2,743	7.00	7	7.00	7	7.00	7
01691	Senior Crime Analyst	2,209	3,095	1.00	1	1.00	1	1.00	1
01698	Sheriff's Captain	3,657	5,119	21.00	21	21.00	21	21.00	21
01711	Staff/Services Manager III	2,662	3,727	1.00	1	1.00	1	1.00	1
01760	Sheriff	8,754	8,754	1.00	1	1.00	1	1.00	1
01778	Fire/Sheriffs Pilot	3,035	4,254	3.00	3	3.00	3	3.00	3
01780	Sheriff's Sergeant	3,018	4,231	71.00	71	71.00	71	71.00	71
01947	Assist Forensic Science Lab	3,174	4,444	2.00	2	2.00	2	2.00	2
01948	Supervising Forensic Scientist	2,754	3,864	6.00	6	6.00	6	6.00	6
01949	Forensic Lab Technician	1,196	1,684	3.00	3	4.00	4	4.00	4
01951	Forensic Scientist I	1,917	2,683	1.00	1	1.00	1	1.00	1
01953	Forensic Scientist III	2,576	3,614	26.00	27	26.00	27	26.00	27
01954	Supervisor-Photo/Imag Svcs	1,680	2,354	1.00	1	1.00	1	1.00	1
01955	Photographic/Imaging Svcs Tech	1,388	1,941	3.00	3	3.00	3	3.00	3
01957	Public Safety Dispatcher II	1,306	1,921	1.00	1	1.00	1	1.00	1
01962	Chief Helicopter Maint Tech	2,736	2,873	1.00	1	1.00	1	1.00	1
01964	Helicopter Maint Technician	2,353	2,591	2.00	2	2.00	2	2.00	2
01995	Undersheriff	5,332	7,465	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,626	3,469	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,152	2,755	2.00	2	2.00	2	2.00	2
02085	Fiscal Specialist III	1,862	2,384	1.00	1	1.00	1	1.00	1
	TOTAL			733.15	748	735.15	750	731.65	746
4050	SHERIFF-DETENTION SERVICE								
00020	Administrative Aide	1,221	1,708	2.00	2	2.00	2	2.00	2
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00031	Administrative Assistant II	1,673	2,346	2.00	2	2.00	2	2.00	2
00043	Commander	4,205	5,887	3.00	3	3.00	3	3.00	3
00328	Assistant Sheriff	4,752	6,653	0.00		1.00	1	1.00	1
00500	Senior Sheriff Records Spec	1,200	1,679	1.00	1	1.00	1	1.00	1
00504	Custody Records Technician II	1,116	1,562	5.00	5	5.00	5	5.00	5
00525	Sheriff's Senior Manager I	2,839	3,980	3.00	3	3.00	3	3.00	3
00550	Deputy Sheriff	2,314	3,230	225.00	226	225.00	226	225.00	226
00786	Senior Sheriff Cust Rec Sprvsr	1,455	2,036	1.00	1	1.00	1	1.00	1
00787	Sheriff Custody Records Sprvsr	1,386	1,939	6.00	6	6.00	6	6.00	6
00788	Sheriff Intake & Release Spec	1,172	1,640	23.25	24	23.25	24	23.25	24
00789	Senior Sheriff Int & Rls Spec	1,260	1,763	5.00	5	5.00	5	5.00	5
00914	Jail Cook	1,077	1,511	33.00	33	33.00	33	33.00	33
01001	Supervisor-Sheriff Food Svcs	1,750	2,207	3.00	3	3.00	3	3.00	3
01057	Senior Deputy Sheriff	3,392	3,561	41.00	41	41.00	41	41.00	41
01270	Clerical Supervisor II	1,406	1,968	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,548	2,169	1.00	1	1.00	1	1.00	1
01285	Courier II	957	1,337	3.00	3	3.00	3	3.00	3
01322	Legal Processing Assistant II	1,160	1,622	6.00	6	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,277	1,787	1.00	1	1.00	1	1.00	1
01331	Management Assistant I	1,105	1,546	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,246	1,745	3.00	3	3.00	3	3.00	3
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	3.00	3	3.00	3	3.00	3
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01365	Sheriff Cadet II	892	1,245	1.00	1	1.00	1	1.00	1
01539	Sheriff's Service Tech II	1,479	2,226	90.50	91	90.50	91	91.50	92
01555	Chief Deputy Sheriff	4,752	6,653	1.00	1	0.00		0.00	
01698	Sheriff's Captain	3,657	5,119	3.00	3	3.00	3	3.00	3
01780	Sheriff's Sergeant	3,018	4,231	23.00	23	23.00	23	23.00	23
	TOTAL			494.75	497	494.75	497	495.75	498
4080	SHERIFF-INMATE WELFARE								
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1
01286	Courier III	1,029	1,438	1.00	1	1.00	1	1.00	1
01331	Management Assistant I	1,105	1,546	1.00	1	1.00	1	1.00	1
01491	Administrative Assistant II-NE	1,673	2,346	4.00	4	4.00	4	4.00	4
	TOTAL			8.00	8	8.00	8	8.00	8
4090	SHERIFF-INMATE COMMISSARY								
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
01284	Courier I	913	1,275	1.00	1	1.00	1	1.00	1
01312	Inventory Management Asst I	935	1,306	4.00	8	4.00	8	4.00	8
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,522	2,129	1.00	1	1.00	1	1.00	1
	TOTAL			8.00	12	8.00	12	8.00	12
4200	VENTURA COUNTY PROBATION AGENCY								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,673	2,346	5.00	6	5.00	6	5.00	6
00163	Assist Food Services Sprvsr	1,254	1,752	1.00	1	1.00	1	1.00	1
00318	Warehouse Manager	1,602	2,243	1.00	1	1.00	1	1.00	1
00489	Manager-Hospital Food Services	2,191	3,067	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00498	Sheriff Records Division Spvsr	1,596	2,268	1.00	1	1.00	1	1.00	1
00569	Technical Specialist IV-PH	1,365	1,911	1.00	1	1.00	1	1.00	1
00614	Deputy Probation Officer	1,672	2,516	150.20	152	150.20	152	150.20	152
00788	Sheriff Intake & Release Spec	1,172	1,640	1.00	1	1.00	1	1.00	1
00795	Food Services Assistant III	900	1,116	12.00	12	12.00	12	12.00	12
00814	Director Probation Agency	4,588	6,423	1.00	1	1.00	1	1.00	1
00815	Manager-Probation Agency	3,070	4,299	8.00	8	8.00	8	8.00	8
00893	Chief Deputy Prob - Non-Sworn	3,352	4,692	1.00	1	1.00	1	1.00	1
00894	Probation Program Manager	2,513	3,518	1.00	1	1.00	1	1.00	1
00914	Jail Cook	1,077	1,511	7.00	7	7.00	7	7.00	7
00988	Corrections Services Ofr I	1,315	1,979	82.00	82	82.00	82	82.00	82
00989	Corrections Services Ofr II	1,666	2,124	46.00	46	46.00	46	46.00	46
00991	Corrections Services Ofr III	1,868	2,438	18.00	18	18.00	18	18.00	18
01024	Office Systems Coordinator III	2,074	2,909	4.00	4	4.00	4	4.00	4
01045	Laundry Utility Worker	882	1,200	3.00	3	3.00	3	3.00	3
01173	Program Assistant	1,898	2,657	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,548	2,169	5.80	6	5.80	6	5.80	6
01272	Clerical Service Manager	1,758	2,461	1.00	1	1.00	1	1.00	1
01285	Courier II	957	1,337	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	4.00	4	4.00	4	4.00	4
01307	Info Processing Operator IV	1,217	1,702	4.00	4	4.00	4	4.00	4
01313	Inventory Management Asst II	1,029	1,438	2.00	2	2.00	2	2.00	2
01322	Legal Processing Assistant II	1,160	1,622	4.00	4	4.00	4	4.00	4
01323	Legal Processing Assistant III	1,277	1,787	7.00	7	7.00	7	7.00	7
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	24.00	24	24.00	24	24.00	24
01347	Office Assistant IV	1,188	1,661	9.00	9	9.00	9	9.00	9
01595	Senior Deputy Probation Ofr	2,132	2,788	48.00	49	48.00	49	48.00	49
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	2.00	2	2.00	2	2.00	2
01692	Senior Psychologist	2,200	3,084	1.00	1	1.00	1	1.00	1
01757	Chief Deputy Probation	3,553	4,974	3.00	3	3.00	3	3.00	3
01875	Supervising Deputy Prob Ofr	2,414	3,379	33.00	33	33.00	33	33.00	33
01942	Interpreter-Translator	2,792	2,792	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,822	3,727	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,002	2,563	5.00	5	5.00	5	5.00	5
02079	Accounting Officer I	1,590	2,035	1.00	1	1.00	1	1.00	1
02087	Fiscal Specialist I	1,538	1,968	1.00	1	1.00	1	1.00	1
	TOTAL			509.00	513	509.00	513	509.00	513
4500	AGRICULTURAL COMMISSIONER								
00045	Agriculture Commissioner	3,704	5,145	1.00	1	1.00	1	1.00	1
00054	Agriculture Inspector III	1,575	1,821	2.00	2	2.00	2	2.00	2
00309	Chief Deputy Agricultural Comm	2,653	3,714	1.00	1	1.00	1	1.00	1
00510	Deputy Agricultural Comm	2,194	3,072	3.00	3	3.00	3	3.00	3
00573	Insect Detection Specialist I	902	1,265	10.00	10	10.00	10	10.00	10
01189	Planner IV	2,249	3,160	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,167	1,634	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	1.00	1	1.00	1	1.00	1
01560	Senior Agricultural Inspector	1,775	2,481	15.00	15	15.00	15	15.00	15

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01860	Supervising Agricultural Insp	1,925	2,691	3.00	3	3.00	3	3.00	3
	TOTAL			39.00	39	39.00	39	39.00	39
4600	ANIMAL SERVICES								
00069	Animal Control Officer I	1,055	1,478	6.00	6	6.00	6	6.00	6
00070	Animal Control Officer II	1,182	1,660	23.00	23	23.00	23	23.00	23
00213	Registered Veterinary Tech	1,902	2,670	2.00	2	2.00	2	2.00	2
00244	Supervising Animal Control Ofc	1,428	1,998	2.00	2	2.00	2	2.00	2
00953	Animal Control Officer III	1,266	1,783	1.00	1	1.00	1	1.00	1
00954	Manager-Veterinary Services	2,722	3,811	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	0.00		0.00	
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	4.00	4	4.00	4	4.00	4
01347	Office Assistant IV	1,188	1,661	2.00	2	2.00	2	2.00	2
01515	Deputy Director Animal Reg	2,712	3,796	1.00	1	1.00	1	1.00	1
01516	Director Animal Regulation	3,704	5,145	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
	TOTAL			47.00	47	46.00	46	46.00	46
4630	RAIN RIVER DWELLER AID								
00072	HS Administrative Spec II	2,203	2,937	1.00	1	1.00	1	1.00	1
00078	HS Case Aide II	1,186	1,582	0.00		1.00	1	1.00	1
00102	HS Program Manager II	3,730	3,825	1.00	1	1.00	1	1.00	1
00176	HS Program Coordinator I	1,993	2,657	1.00	1	1.00	1	1.00	1
00255	Family Svs Residential Wkr II	936	1,317	0.00		7.00	7	7.00	7
00256	Family Svs Residential Wkr III	1,039	1,450	0.00		6.00	6	6.00	6
00572	Technical Specialist IV-PI	1,377	1,927	2.00	2	2.00	2	2.00	2
00794	Food Services Assistant II	856	1,062	0.00		1.00	1	1.00	1
01156	Community Services Worker I	884	1,063	7.00	7	0.00		0.00	
01157	Community Services Worker II	936	1,317	2.00	2	0.00		0.00	
01158	Community Services Worker III	1,039	1,450	6.00	6	0.00		0.00	
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01790	Social Worker II	1,460	1,862	1.00	1	1.00	1	1.00	1
	TOTAL			22.00	22	22.00	22	22.00	22
4700	RMA-PLANNING DEPARTMENT								
00804	Planner II	1,915	2,678	5.00	5	5.00	5	5.00	5
00805	Planner III	2,094	2,942	8.00	8	8.00	8	8.00	8
00809	Deputy Director RMA-Planning	4,146	5,804	1.00	1	1.00	1	1.00	1
01110	Resource Mgmt Agy Tech III	1,923	2,698	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	2.00	2	2.00	2	2.00	2
01179	Manager-RMA Services II	2,932	4,105	4.00	4	4.00	4	4.00	4
01189	Planner IV	2,249	3,160	16.81	17	16.81	17	16.81	17
01270	Clerical Supervisor II	1,406	1,968	0.00		1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	0.00		1.00	1	1.00	1
	TOTAL			37.81	38	39.81	40	39.81	40
4710	RMA-BUILDING & SAFETY								
01064	Deputy Director II Res Mgt Agy	3,769	5,277	1.00	1	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,546	2,158	3.00	3	3.00	3	3.00	3
01131	Building Inspector II	1,755	2,461	6.00	6	6.00	6	6.00	6

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01132	Building Inspector III	1,842	2,583	6.00	6	6.00	6	6.00	6
01133	Building Inspector IV	1,951	2,736	2.00	2	2.00	2	2.00	2
01179	Manager-RMA Services II	2,932	4,105	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,246	1,745	0.00		2.00	2	2.00	2
01333	Management Assistant III	1,340	1,875	0.00		1.00	1	1.00	1
01662	Plan Check Engineer III	3,045	3,807	3.00	3	3.00	3	3.00	3
01746	Staff Engineer	3,134	4,387	1.00	1	1.00	1	1.00	1
	TOTAL			24.00	24	27.00	27	27.00	27
4730	RMA-OPERATIONS								
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00574	Director Resource Mgmt Agency	4,639	6,495	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	5.00	5	5.00	5	5.00	5
01063	Deputy Director I Res Mgt Agy	3,342	4,679	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01179	Manager-RMA Services II	2,932	4,105	1.00	1	1.00	1	1.00	1
01270	Clerical Supervisor II	1,406	1,968	1.00	1	0.00		0.00	
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01306	Info Processing Operator III	1,133	1,584	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	3.00	3	0.00		0.00	
01333	Management Assistant III	1,340	1,875	1.00	1	0.00		0.00	
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
02037	GIS Specialist II	1,596	2,234	1.00	1	1.00	1	1.00	1
02038	Senior GIS Specialist	1,935	2,709	2.00	2	2.00	2	2.00	2
02067	Fiscal Manager III	2,960	3,910	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,152	2,755	1.00	1	1.00	1	1.00	1
02085	Fiscal Specialist III	1,862	2,384	2.00	2	2.00	2	2.00	2
	TOTAL			27.00	27	22.00	22	22.00	22
4750	ENVIRONMENTAL HEALTH DEPT								
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00945	Environmental Health Spec III	1,978	2,775	31.60	33	31.60	33	31.60	33
01064	Deputy Director II Res Mgt Agy	3,769	5,277	1.00	1	1.00	1	1.00	1
01103	Resource Mgmt Agy Tech II-EH	1,546	2,158	6.00	6	6.00	6	6.00	6
01110	Resource Mgmt Agy Tech III	1,923	2,698	5.00	5	5.00	5	5.00	5
01179	Manager-RMA Services II	2,932	4,105	4.00	4	4.00	4	4.00	4
01181	Environmental Health Spec IV	2,132	2,991	22.00	22	22.00	22	22.00	22
01566	Supervising Environ Hlth Spec	2,238	3,141	8.00	8	8.00	8	8.00	8
	TOTAL			78.60	80	78.60	80	78.60	80
4760	RMA-CODE COMPLIANCE								
00282	Code Compliance Officer III	2,171	3,044	5.00	5	5.00	5	5.00	5
00283	Senior Code Compliance Officer	2,388	3,348	2.00	2	2.00	2	2.00	2
00310	Senior Paralegal	1,830	2,220	1.00	1	1.00	1	1.00	1
01064	Deputy Director II Res Mgt Agy	3,769	5,277	1.00	1	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,546	2,158	1.00	1	1.00	1	1.00	1
01179	Manager-RMA Services II	2,932	4,105	1.00	1	1.00	1	1.00	1
01202	Weights & Measures Inspec II	1,513	2,156	4.00	4	4.00	4	4.00	4
01203	Weights & Measures Inspec III	1,624	2,278	1.00	1	1.00	1	1.00	1
01204	Supervising Weights & Msrs Ins	1,803	2,530	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1

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SUMMARY OF PERMANENT POSITIONS											
Code		Positions Class		Biweekly Salary Range		AUTHORIZED 2010-11 FTE Count		RECOMMENDED 2011-12 FTE Count		ALLOWED 2011-12 FTE Count	
						18.00	18	18.00	18	18.00	18
5000	TOTAL										
	HCA-MEDICAL EXAMINER										
00338	Medical Examiner Investgr II			1,881	2,620	4.00	4	4.00	4	4.00	4
00339	Supervising Med Examiner Inv			2,267	3,039	1.00	1	1.00	1	1.00	1
00341	Chief Medical Examiner			6,139	8,595	1.00	1	1.00	1	1.00	1
01038	Assist Chief Medical Examiner			5,570	7,799	1.00	1	1.00	1	1.00	1
01333	Management Assistant III			1,340	1,875	1.00	1	1.00	1	1.00	1
01781	Forensic Pathology Technician			1,367	1,745	1.00	1	1.00	1	1.00	1
	TOTAL					9.00	9	9.00	9	9.00	9
5010	HCA-ADMIN & SUPPORT SERVICES										
00020	Administrative Aide			1,221	1,708	4.00	4	4.00	4	4.00	4
00030	Administrative Assistant I			1,522	2,129	2.00	2	2.00	2	2.00	2
00031	Administrative Assistant II			1,673	2,346	2.00	2	3.00	3	3.00	3
00033	Administrative Officer II			2,420	3,388	2.00	2	2.00	2	2.00	2
00146	Licensed Vocational Nurse III			1,247	1,829	1.00	1	1.00	1	1.00	1
00179	Air Conditioning/Heating Mech			2,012	2,112	0.00		3.00	3	3.00	3
00180	Chief Financial Officer - HCA			4,988	6,983	1.00	1	1.00	1	1.00	1
00181	Assist Chief Financial Ofc-HCA			4,066	5,693	1.00	1	1.00	1	1.00	1
00210	Chief Hospital Ops-Billing			3,792	5,309	1.00	1	1.00	1	1.00	1
00211	HCA Human Resources Director			3,200	4,480	1.00	1	1.00	1	1.00	1
00432	Personnel Analyst II			2,293	3,210	0.00		1.00	1	1.00	1
00493	Data Entry Operator III			1,045	1,461	5.00	5	5.00	5	5.00	5
00595	Maintenance Supervisor			1,571	2,202	0.00		2.00	2	2.00	2
00599	Maintenance Worker III			1,225	1,718	0.00		1.00	1	1.00	1
00622	Program Administrator I			1,863	2,609	1.00	1	1.00	1	1.00	1
00623	Program Administrator II			2,098	2,937	1.00	1	1.00	1	1.00	1
00744	Finish Carpenter			1,829	1,918	0.00		1.00	1	1.00	1
00748	Program Administrator III			2,199	3,079	0.00		1.00	1	1.00	1
00835	Medical Claims Processor II			1,088	1,632	2.00	2	3.00	3	3.00	3
00836	Medical Claims Processor III			1,270	1,905	1.00	1	1.00	1	1.00	1
00837	Medical Claims Auditor			1,561	2,219	1.00	1	1.00	1	1.00	1
00838	Medical Billing Specialist I			1,151	1,460	14.30	15	14.30	15	14.30	15
00839	Medical Billing Specialist II			1,322	1,677	17.40	19	17.40	19	17.40	19
00840	Medical Billing Specialist III			1,400	1,777	5.00	7	6.00	8	6.00	8
00841	Medical Billing Specialist IV			1,555	1,974	4.00	4	4.00	4	4.00	4
00889	Manager-Fiscal/Admin Svcs III			2,793	3,910	1.00	1	1.00	1	1.00	1
00939	HCA Human Resources Manager			2,909	4,073	0.00		1.00	1	1.00	1
00994	Director Health Care Agency			6,730	8,660	1.00	1	1.00	1	1.00	1
00999	Manager-Sheriff Info Systems			3,338	4,673	1.00	1	1.00	1	1.00	1
01016	Hospital Maintenance Engineer			1,695	1,779	0.00		18.00	18	18.00	18
01022	Office Systems Coordinator I			1,615	2,269	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II			1,772	2,492	4.00	4	4.00	4	4.00	4
01024	Office Systems Coordinator III			2,074	2,909	8.00	8	8.00	8	8.00	8
01026	Senior Office Systems Coord			2,514	3,520	5.00	5	9.00	9	9.00	9
01145	Maintenance Painter			1,778	1,866	0.00		2.00	2	2.00	2
01151	Maintenance Plumber			1,905	2,000	0.00		2.00	2	2.00	2
01158	Community Services Worker III			1,039	1,450	2.00	2	2.00	2	2.00	2
01174	Senior Program Administrator			2,478	3,469	1.00	1	1.00	1	1.00	1
01240	Manager-Patient Accounts			2,662	3,727	1.00	1	1.00	1	1.00	1
01269	Clerical Supervisor I			1,277	1,787	0.00		1.00	1	1.00	1
01271	Clerical Supervisor III			1,548	2,169	7.00	7	7.00	7	7.00	7

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01275	Collections Officer II	1,139	1,594	8.00	8	8.00	8	8.00	8
01276	Collections Officer III	1,196	1,673	2.00	2	2.00	2	2.00	2
01278	Communications Operator II	1,039	1,453	0.00		1.00	1	1.00	1
01291	Fiscal Assistant II	963	1,347	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	16.00	16	16.00	16	16.00	16
01293	Fiscal Assistant IV	1,167	1,634	15.60	16	15.60	16	15.60	16
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	12.00	12	12.00	12	12.00	12
01330	Medical Office Assistant III	1,103	1,543	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	0.00		0.00		1.00	1
01333	Management Assistant III	1,340	1,875	2.00	2	2.00	2	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	6.00	6	6.00	6	6.00	6
01345	Office Assistant III	1,105	1,546	2.40	4	4.40	6	4.40	6
01347	Office Assistant IV	1,188	1,661	3.00	3	4.00	4	4.00	4
01369	Assist Insurance Services Adm	3,060	4,239	2.00	2	2.00	2	2.00	2
01483	Clinic Nurse Specialist II	2,575	2,981	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01615	Administrative Assistant IV	2,024	2,839	0.00		1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,465	3,273	3.50	4	3.50	5	3.50	5
01649	Chief Hospital Operations	3,612	5,056	1.00	1	1.00	1	1.00	1
01661	Senior Maintenance Electrician	1,972	2,069	0.00		3.00	3	3.00	3
01696	Senior Registered Nurse	1,956	2,775	2.00	2	4.00	4	4.00	4
01699	Deputy Director Hlth Care Agy	4,453	6,235	2.00	2	2.00	2	2.00	2
01708	Staff/Services Specialist II	2,218	3,168	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	1.00	1	2.00	2	3.00	3
01805	Stationary Engineer	2,027	2,127	0.00		5.00	5	5.00	5
02066	Fiscal Manager IV	3,181	4,202	4.00	4	4.00	4	4.00	4
02067	Fiscal Manager III	2,960	3,910	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,822	3,727	1.00	1	1.00	1	1.00	1
02073	Supervising Accounting Ofr III	2,432	3,113	1.00	1	1.00	1	1.00	1
02074	Supervising Accounting Ofr II	2,316	2,965	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,152	2,755	4.00	4	4.00	4	4.00	4
02077	Accounting Officer III	2,002	2,563	8.00	8	8.00	8	8.00	8
02085	Fiscal Specialist III	1,862	2,384	2.00	2	2.00	2	2.00	2
02086	Fiscal Specialist II	1,734	2,220	1.00	1	1.00	1	1.00	1
02110	Medical Office Assistant IV	1,121	1,568	0.00		1.00	1	1.00	1
	TOTAL			209.20	216	266.20	274	267.20	275
5080	HCA-HLTH CARE COVERAGE INITIATIVE								
00146	Licensed Vocational Nurse III	1,247	1,829	1.00	1	1.00	1	1.00	1
00322	Registered Dietician III	1,857	2,734	1.00	1	1.00	1	1.00	1
00406	Community Services Coord	1,715	2,404	1.00	1	1.00	1	1.00	1
00840	Medical Billing Specialist III	1,400	1,777	1.00	1	0.00		0.00	
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,188	1,661	2.00	2	3.00	3	3.00	3
01371	Clinical Nurse Manager	2,526	3,537	1.00	1	1.00	1	1.00	1
01483	Clinic Nurse Specialist II	2,575	2,981	3.00	3	3.00	3	3.00	3
01629	Senior Health Educator	1,716	2,405	1.00	1	1.00	1	1.00	1
01719	Community Health Worker	1,239	1,740	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,152	2,755	1.00	1	1.00	1	1.00	1

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SUMMARY OF PERMANENT POSITIONS											
Code		Positions Class		Biweekly Salary Range		AUTHORIZED 2010-11 FTE Count		RECOMMENDED 2011-12 FTE Count		ALLOWED 2011-12 FTE Count	
		TOTAL				15.00	15	15.00	15	15.00	15
5090		HCA-EMERGENCY MEDICAL SERVICES									
00031		Administrative Assistant II	1,673 2,346	0.00				2.73	3	2.73	3
00748		Program Administrator III	2,199 3,079	1.00	1			2.00	2	2.00	2
01023		Office Systems Coordinator II	1,772 2,492	1.00	1			0.00		0.00	
01076		Public Health Division Manager	3,277 4,587	1.00	1			1.00	1	1.00	1
01174		Senior Program Administrator	2,478 3,469	1.00	1			1.00	1	1.00	1
01333		Management Assistant III	1,340 1,875	1.00	1			1.00	1	1.00	1
01345		Office Assistant III	1,105 1,546	1.00	1			1.00	1	1.00	1
01615		Administrative Assistant IV	2,024 2,839	1.00	1			1.00	1	1.00	1
01622		Public Health Nurse Res Spec	2,145 2,948	0.00				1.00	1	1.00	1
01902		Supervising Public Hlth Nurse	2,450 3,430	0.00				1.00	1	1.00	1
		TOTAL				7.00	7	11.73	12	11.73	12
5100		HCA-PUBLIC HEALTH									
00030		Administrative Assistant I	1,522 2,129	1.00	1			1.00	1	1.00	1
00031		Administrative Assistant II	1,673 2,346	2.73	3			1.00	1	1.00	1
00096		Nurse Practitioner II	2,601 3,724	0.90	1			0.90	1	0.90	1
00165		Clinical Lab Scientist II	1,960 2,751	1.00	1			1.00	1	1.00	1
00166		Clinical Lab Scientist III	2,081 2,918	2.00	2			2.00	2	2.00	2
00168		Public Health Social Workr II	1,580 2,324	4.00	4			4.00	4	1.00	1
00170		Public Health Social Workr IV	1,775 2,675	4.40	5			4.40	5	2.90	3
00406		Community Services Coord	1,715 2,404	11.80	12			11.80	12	11.80	12
00622		Program Administrator I	1,863 2,609	2.00	2			2.00	2	1.00	1
00623		Program Administrator II	2,098 2,937	2.00	2			1.00	1	1.00	1
00748		Program Administrator III	2,199 3,079	2.00	2			1.00	1	1.00	1
00855		HCA Training/Education Asst	1,371 1,919	10.20	11			10.20	11	8.20	9
00858		Health Education Assistant II	1,271 1,785	3.00	3			3.00	3	3.00	3
00859		Health Educator	1,599 2,240	4.00	4			4.00	4	4.00	4
00863		Health Technician III	1,053 1,468	1.00	1			1.00	1	1.00	1
01076		Public Health Division Manager	3,277 4,587	2.00	2			2.00	2	2.00	2
01158		Community Services Worker III	1,039 1,450	10.00	11			12.00	13	12.00	13
01174		Senior Program Administrator	2,478 3,469	1.00	1			1.00	1	1.00	1
01220		Microbiologist I	1,725 2,412	1.00	1			1.00	1	1.00	1
01307		Info Processing Operator IV	1,217 1,702	1.00	1			1.00	1	1.00	1
01329		Medical Office Assistant II	1,002 1,401	1.00	1			1.00	1	1.00	1
01330		Medical Office Assistant III	1,103 1,543	2.00	2			2.00	2	2.00	2
01332		Management Assistant II	1,246 1,745	1.00	1			1.00	1	1.00	1
01333		Management Assistant III	1,340 1,875	2.00	2			2.00	2	2.00	2
01345		Office Assistant III	1,105 1,546	7.80	8			7.80	8	7.80	8
01347		Office Assistant IV	1,188 1,661	2.00	2			2.00	2	2.00	2
01360		Records Technician III	1,188 1,661	3.00	3			3.00	3	3.00	3
01398		Microbiologist III	1,961 2,750	3.00	3			3.00	3	3.00	3
01430		Public Health Lab Director	2,922 4,091	1.00	1			1.00	1	1.00	1
01433		Public Health Nurse II	1,956 2,775	36.00	36			37.00	37	35.00	35
01434		Public Health Nurse III	2,145 2,948	2.00	2			2.00	2	2.00	2
01441		Clinical Assistant II	1,029 1,440	1.00	1			1.00	1	1.00	1
01476		Alcohol/Drug Treatment Spe III	1,539 2,156	1.00	1			1.00	1	1.00	1
01486		Research Psychologist	2,897 4,056	1.00	1			1.00	1	1.00	1
01541		Supervisor-Public Hlth Svcs	2,710 3,794	2.00	2			2.00	2	2.00	2
01557		Director Public Health	4,415 6,181	1.00	1			1.00	1	1.00	1
01611		Administrative Assistant III	1,840 2,581	1.00	1			1.00	1	1.00	1

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01615	Administrative Assistant IV	2,024	2,839	1.00	1	1.00	1	1.00	1
01622	Public Health Nurse Res Spec	2,145	2,948	8.00	8	7.00	7	7.00	7
01623	Public Health Nurse Coord	2,229	3,168	8.00	8	8.00	8	8.00	8
01629	Senior Health Educator	1,716	2,405	3.00	3	3.00	3	3.00	3
01696	Senior Registered Nurse	1,956	2,775	2.80	3	2.80	3	2.80	3
01707	Staff/Services Specialist I	2,056	2,946	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	2.00	2	2.00	2	2.00	2
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
01719	Community Health Worker	1,239	1,740	5.00	5	6.00	6	5.50	6
01902	Supervising Public Hlth Nurse	2,450	3,430	1.00	1	1.00	1	1.00	1
02114	Public Health Prog Coordinator	1,952	2,724	2.80	3	2.80	3	2.80	3
02117	Public Health Nutritionist III	1,858	2,734	1.00	1	1.00	1	1.00	1
	TOTAL			171.43	175	170.70	174	160.70	164
5110	HCA-WOMEN/INFANT/CHILDREN								
00406	Community Services Coord	1,715	2,404	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1
00858	Health Education Assistant II	1,271	1,785	0.50	1	0.50	1	0.50	1
01157	Community Services Worker II	936	1,317	1.00	1	1.00	1	1.00	1
01270	Clerical Supervisor II	1,406	1,968	2.00	2	2.00	2	2.00	2
01541	Supervisor-Public Hlth Svcs	2,710	3,794	1.00	1	1.00	1	1.00	1
02111	WIC Nutrition Assistant I	963	1,158	2.00	2	2.00	2	2.00	2
02112	WIC Nutrition Assistant II	1,048	1,474	21.70	22	25.70	26	25.70	26
02113	WIC Nutrition Assistant III	1,193	1,665	16.10	17	16.10	17	16.10	17
02116	Public Health Nutritionist II	1,639	2,412	6.60	7	5.60	6	5.60	6
02117	Public Health Nutritionist III	1,858	2,734	5.33	6	6.33	7	6.33	7
	TOTAL			59.23	62	63.23	66	63.23	66
5120	HCA-CHILDREN'S MEDICAL SERVICES								
00088	Senior Physical Therapist	2,326	3,425	8.22	12	7.22	11	7.22	11
00168	Public Health Social Workr II	1,580	2,324	1.00	1	1.00	1	1.00	1
00824	Physical Therapy Aide	1,053	1,468	5.00	6	5.00	6	5.00	6
00855	HCA Training/Education Asst	1,371	1,919	0.80	1	0.80	1	0.80	1
00955	Manager-Therapy Services	2,879	4,031	1.00	1	1.00	1	1.00	1
01076	Public Health Division Manager	3,277	4,587	1.00	1	1.00	1	1.00	1
01249	Supervising Therapist I	2,535	3,731	4.26	5	4.26	5	4.26	5
01251	Supervising Therapist II	2,722	3,819	0.90	1	0.90	1	0.90	1
01306	Info Processing Operator III	1,133	1,584	1.50	2	1.50	2	1.50	2
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	4.00	4	4.00	4	4.00	4
01433	Public Health Nurse II	1,956	2,775	8.50	9	8.50	9	8.50	9
01434	Public Health Nurse III	2,145	2,948	2.00	2	2.00	2	2.00	2
01623	Public Health Nurse Coord	2,229	3,168	3.00	3	3.00	3	3.00	3
01671	Senior Occupational Therapist	2,305	3,394	7.98	10	7.98	10	7.98	10
01710	Staff/Services Manager II	2,478	3,469	0.00		1.00	1	1.00	1
01719	Community Health Worker	1,239	1,740	11.00	11	11.00	11	11.00	11
02008	Rehabilitation Therpst-PDP IV	3,676	3,676	1.52	3	1.52	3	1.52	3
02110	Medical Office Assistant IV	1,121	1,568	5.30	6	5.30	6	5.30	6
02117	Public Health Nutritionist III	1,858	2,734	1.00	1	1.00	1	1.00	1
	TOTAL			68.98	80	68.98	80	68.98	80
5130	HCA-MENTAL HEALTH								

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00020	Administrative Aide	1,221	1,708	2.00	2	2.00	2	2.00	2
00030	Administrative Assistant I	1,522	2,129	3.00	3	3.00	3	3.00	3
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00406	Community Services Coord	1,715	2,404	1.00	1	1.00	1	1.00	1
00430	Behavioral Health ClinicianIII	1,852	2,594	63.00	66	52.00	55	53.00	56
00431	Behavioral Health Clinician IV	1,945	2,724	18.00	18	13.00	13	14.00	14
00569	Technical Specialist IV-PH	1,365	1,911	1.00	1	1.00	1	1.00	1
00623	Program Administrator II	2,098	2,937	3.00	3	3.00	3	3.00	3
00748	Program Administrator III	2,199	3,079	3.00	3	3.00	3	3.00	3
01077	Behavioral Health Division Mgr	3,556	4,978	3.00	3	3.00	3	3.00	3
01084	Behavioral Hlth Clinic Adm II	2,211	3,096	1.00	1	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	2,545	3,563	14.00	14	10.00	10	9.00	9
01091	Behavioral Health Manager II	2,754	3,855	8.00	8	4.00	4	4.00	4
01148	Supervisor-Mntl Hlth Svcs	2,575	3,605	3.00	3	3.00	3	3.00	3
01173	Program Assistant	1,898	2,657	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01214	Mental Hlth Associate	1,297	1,816	16.00	16	4.00	4	4.00	4
01222	Mental Hlth Nurse II	2,101	2,977	7.00	7	0.00		0.00	
01223	Mental Hlth Nurse III	2,258	3,188	9.00	9	4.00	4	4.00	4
01260	Employment & Training Spec II	1,603	2,044	2.00	2	0.00		0.00	
01332	Management Assistant II	1,246	1,745	5.00	5	5.00	5	5.00	5
01333	Management Assistant III	1,340	1,875	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,105	1,546	18.00	18	10.00	10	10.00	10
01347	Office Assistant IV	1,188	1,661	15.00	15	11.00	11	11.00	11
01368	Mental Hlth Associate-Lic	1,297	1,816	11.00	11	2.00	2	2.00	2
01452	Pharmacist II	2,843	4,182	1.00	1	1.00	1	1.00	1
01474	Alcohol/Drug Treatment Spe II	1,275	1,785	2.00	2	1.00	1	1.00	1
01486	Research Psychologist	2,897	4,056	1.00	1	1.00	1	1.00	1
01588	Senior Patient Rights Advocate	2,180	3,052	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01645	Director Behavioral Health	4,415	6,181	1.00	1	1.00	1	1.00	1
01692	Senior Psychologist	2,200	3,084	18.00	19	10.00	10	10.00	10
02110	Medical Office Assistant IV	1,121	1,568	1.00	1	0.00		0.00	
	TOTAL			237.00	241	156.00	159	157.00	160
5150	HCA-ALCOHOL/DRUG PROGRAMS								
00406	Community Services Coord	1,715	2,404	3.00	3	3.00	3	3.00	3
00430	Behavioral Health ClinicianIII	1,852	2,594	6.00	6	6.00	6	6.00	6
00431	Behavioral Health Clinician IV	1,945	2,724	6.70	7	6.70	7	6.70	7
00622	Program Administrator I	1,863	2,609	0.00		1.00	1	1.00	1
00623	Program Administrator II	2,098	2,937	1.00	1	0.00		0.00	
01077	Behavioral Health Division Mgr	3,556	4,978	0.00		1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	2,545	3,563	5.00	5	3.00	3	3.00	3
01088	Behavioral Health Manager I	2,623	3,672	1.00	1	0.00		0.00	
01091	Behavioral Health Manager II	2,754	3,855	1.00	1	2.00	2	2.00	2
01158	Community Services Worker III	1,039	1,450	3.00	3	3.00	3	3.00	3
01174	Senior Program Administrator	2,478	3,469	2.00	2	2.00	2	2.00	2
01214	Mental Hlth Associate	1,297	1,816	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,105	1,546	11.00	11	10.00	10	10.00	10
01347	Office Assistant IV	1,188	1,661	0.00		1.00	1	1.00	1
01474	Alcohol/Drug Treatment Spe II	1,275	1,785	15.00	15	15.00	15	15.00	15
01476	Alcohol/Drug Treatment Spe III	1,539	2,156	11.00	11	11.00	11	11.00	11

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS											
Code		Positions Class		Biweekly Salary Range		AUTHORIZED 2010-11 FTE Count		RECOMMENDED 2011-12 FTE Count		ALLOWED 2011-12 FTE Count	
	TOTAL			68.70	69	67.70	68	67.70	68		
5160	DRIVING UNDER THE INFLUENCE PROGRAM										
00623	Program Administrator II	2,098	2,937	1.00	1	2.00	2	2.00	2		
01077	Behavioral Health Division Mgr	3,556	4,978	1.00	1	0.00		0.00			
01085	Behavioral Hlth Clinic Adm III	2,545	3,563	3.00	3	4.00	4	4.00	4		
01091	Behavioral Health Manager II	2,754	3,855	1.00	1	1.00	1	1.00	1		
01276	Collections Officer III	1,196	1,673	1.00	1	1.00	1	1.00	1		
01305	Info Processing Operator II	1,079	1,509	1.00	1	1.00	1	1.00	1		
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1		
01344	Office Assistant II	957	1,337	2.00	2	2.00	2	2.00	2		
01345	Office Assistant III	1,105	1,546	6.00	6	6.00	6	6.00	6		
01474	Alcohol/Drug Treatment Spe II	1,275	1,785	23.00	23	23.00	23	23.00	23		
01476	Alcohol/Drug Treatment Spe III	1,539	2,156	4.00	4	6.00	6	6.00	6		
	TOTAL			44.00	44	47.00	47	47.00	47		
5180	MENTAL HEALTH SERVICES ACT										
00031	Administrative Assistant II	1,673	2,346	0.00		0.00		1.00	1		
00406	Community Services Coord	1,715	2,404	7.00	7	7.00	7	7.00	7		
00430	Behavioral Health ClinicianIII	1,852	2,594	47.40	48	60.40	62	63.40	65		
00431	Behavioral Health Clinician IV	1,945	2,724	10.00	10	15.00	15	15.00	15		
00622	Program Administrator I	1,863	2,609	1.00	1	2.00	3	2.00	3		
00623	Program Administrator II	2,098	2,937	2.00	2	1.00	1	1.00	1		
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1		
01085	Behavioral Hlth Clinic Adm III	2,545	3,563	7.00	7	12.00	12	12.00	12		
01091	Behavioral Health Manager II	2,754	3,855	6.00	6	10.00	10	9.00	9		
01173	Program Assistant	1,898	2,657	1.00	1	1.00	1	1.00	1		
01174	Senior Program Administrator	2,478	3,469	1.00	1	2.00	2	2.00	2		
01214	Mental Hlth Associate	1,297	1,816	28.00	28	40.00	40	39.00	39		
01222	Mental Hlth Nurse II	2,101	2,977	3.00	3	10.00	10	10.00	10		
01223	Mental Hlth Nurse III	2,258	3,188	4.00	4	10.00	10	11.00	11		
01260	Employment & Training Spec II	1,603	2,044	1.00	1	3.00	3	2.00	2		
01285	Courier II	957	1,337	0.00		1.00	1	1.00	1		
01332	Management Assistant II	1,246	1,745	4.00	4	4.00	4	4.00	4		
01345	Office Assistant III	1,105	1,546	3.00	3	13.00	13	13.00	13		
01347	Office Assistant IV	1,188	1,661	6.00	6	9.00	9	9.00	9		
01368	Mental Hlth Associate-Lic	1,297	1,816	14.80	15	23.80	24	22.80	23		
01474	Alcohol/Drug Treatment Spe II	1,275	1,785	0.00		1.00	1	1.00	1		
01546	Senior Psychologist-MB	2,515	3,520	1.00	1	0.00		0.00			
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1		
01646	Deputy Director I Beh Hlth	3,462	4,846	0.00		0.00		1.00	1		
01647	Deputy Director II Beh Hlth	3,667	5,134	1.00	1	1.00	1	1.00	1		
01692	Senior Psychologist	2,200	3,084	9.00	9	17.00	18	14.00	15		
02110	Medical Office Assistant IV	1,121	1,568	0.00		1.00	1	1.00	1		
	TOTAL			159.20	160	246.20	250	245.20	249		
5210	VENTURA COUNTY MEDICAL CENTER										
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1		
00031	Administrative Assistant II	1,673	2,346	2.00	2	2.00	2	2.00	2		
00075	Hospital Administrator	5,284	7,398	1.00	1	1.00	1	1.00	1		
00079	Assist Director Hospital Nsg	3,015	4,221	1.00	1	1.00	1	1.00	1		
00088	Senior Physical Therapist	2,326	3,425	9.00	9	11.00	11	11.00	11		
00096	Nurse Practitioner II	2,601	3,724	0.00		1.00	1	1.00	1		

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00103	Coder-Certified	2,131	3,253	8.00	8	9.00	9	9.00	9
00135	Orthopedic Technician	1,273	1,782	2.00	2	2.00	2	2.00	2
00138	Senior Electronics Technician			1.00	1	0.00		0.00	
00146	Licensed Vocational Nurse III	1,247	1,829	20.10	22	20.10	22	20.10	22
00149	Senior Speech Pathologist	2,111	2,945	1.00	1	2.00	2	2.00	2
00157	Nursing Assistant II	951	1,312	61.60	72	62.60	72	62.60	72
00159	Certified Phlebotomy Tech I	1,078	1,508	2.00	2	2.00	2	2.00	2
00160	Certified Phlebotomy Tech II	1,132	1,584	14.58	16	14.58	16	14.58	16
00161	Certified Phlebotomy Tech III	1,188	1,664	3.80	4	4.80	5	4.80	5
00163	Assist Food Services Sprvsr	1,254	1,752	1.00	1	1.00	1	1.00	1
00165	Clinical Lab Scientist II	1,960	2,751	21.90	23	22.90	24	22.90	24
00166	Clinical Lab Scientist III	2,081	2,918	11.88	13	14.68	16	14.68	16
00168	Public Health Social Wrkr II	1,580	2,324	2.75	3	2.75	3	2.75	3
00179	Air Conditioning/Heating Mech	2,012	2,112	3.00	3	0.00		0.00	
00203	Chief Nursing Executive	4,066	5,693	1.00	1	1.00	1	1.00	1
00204	Chief Hospital Ops-Prof&SupSer	4,066	5,693	1.00	1	1.00	1	2.00	2
00205	Registered Dietetic Tech I	1,417	2,085	2.00	2	2.00	2	2.00	2
00208	Nuclear Medicine Technologist	3,048	3,809	1.00	1	1.00	1	1.00	1
00209	Senior Nuclear Medicine Tech	3,374	4,463	1.00	1	1.00	1	1.00	1
00275	Supervisor-Hospital Spprt Svcs	1,258	1,696	2.00	2	2.00	2	2.00	2
00290	Buyer	1,519	2,125	1.00	1	1.00	1	1.00	1
00311	Histologist	1,371	1,916	1.60	2	1.60	2	1.60	2
00321	Registered Dietician II	1,639	2,412	3.90	5	3.90	5	3.90	5
00322	Registered Dietician III	1,857	2,734	0.80	1	0.80	1	0.80	1
00329	Physicians Assistant	2,306	3,346	1.00	1	1.00	1	1.00	1
00331	Radiologic Specialist I	2,319	3,041	7.20	8	9.20	10	9.20	10
00332	Radiologic Specialist II	2,560	3,111	15.00	15	19.00	19	19.00	19
00355	Chief Resident Physician	2,310	2,310	1.00	1	1.00	1	1.00	1
00372	Senior Orthopedic Technician	1,401	1,957	1.00	1	1.00	1	1.00	1
00406	Community Services Coord	1,715	2,404	1.00	1	1.00	1	1.00	1
00426	Diagnostic Technician	1,053	1,468	2.00	2	2.00	2	2.00	2
00427	Diagnostic Services Supervisor	1,102	1,540	1.00	1	1.00	1	1.00	1
00435	Cook	939	1,307	7.00	7	7.00	7	7.00	7
00555	Dietary Aide	894	1,245	4.00	4	4.00	4	4.00	4
00569	Technical Specialist IV-PH	1,365	1,911	0.00		1.00	1	1.00	1
00595	Maintenance Supervisor	1,571	2,202	2.00	2	0.00		0.00	
00599	Maintenance Worker III	1,225	1,718	1.00	1	0.00		0.00	
00622	Program Administrator I	1,863	2,609	2.00	2	2.00	2	3.00	3
00623	Program Administrator II	2,098	2,937	4.00	4	5.00	5	6.00	6
00626	Certified Biomed Equip Tech	1,779	2,497	4.00	4	5.00	5	5.00	5
00727	Manager-Cardiopulmonary Svcs	2,945	4,123	1.00	1	1.00	1	1.00	1
00730	Manager-Rehabilitation Svcs	3,229	4,521	1.00	1	1.00	1	1.00	1
00731	Manager-Pharmacy Services	4,771	5,993	1.00	1	1.00	1	1.00	1
00744	Finish Carpenter	1,829	1,918	1.00	1	0.00		0.00	
00748	Program Administrator III	2,199	3,079	3.00	3	4.00	4	4.00	4
00755	Pharmacy Technician I	895	1,251	1.00	1	1.00	1	1.00	1
00756	Pharmacy Technician II	988	1,379	8.95	10	10.35	12	10.35	12
00794	Food Services Assistant II	856	1,062	13.00	14	13.00	14	13.00	14
00795	Food Services Assistant III	900	1,116	8.80	9	8.80	9	8.80	9
00799	Food Services Shift Supervisor	1,037	1,443	3.00	3	3.00	3	3.00	3
00824	Physical Therapy Aide	1,053	1,468	3.00	4	3.00	4	3.00	4
00825	Licensed Physical Therapy Asst	1,231	1,898	2.50	3	2.50	3	2.50	3
00863	Health Technician III	1,053	1,468	18.50	21	18.50	21	18.50	21
00987	Hospital Central Svcs Suprvsr	1,518	2,107	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
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FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01013	Transportation Operator	1,660	1,917	1.00	1	1.00	1	1.00	1
01016	Hospital Maintenance Engineer	1,695	1,779	18.00	18	0.00		0.00	
01023	Office Systems Coordinator II	1,772	2,492	1.00	1	1.00	1	1.00	1
01045	Laundry Utility Worker	882	1,200	4.00	4	4.00	4	4.00	4
01055	Laundry Worker II	882	1,094	8.00	8	8.00	8	8.00	8
01096	HCA Materials Manager	2,525	3,536	1.00	1	1.00	1	1.00	1
01145	Maintenance Painter	1,778	1,866	2.00	2	0.00		0.00	
01148	Supervisor-Mntl Hlth Svcs	2,575	3,605	1.00	1	1.00	1	1.00	1
01151	Maintenance Plumber	1,905	2,000	2.00	2	0.00		0.00	
01157	Community Services Worker II	936	1,317	2.00	2	2.00	2	2.00	2
01158	Community Services Worker III	1,039	1,450	2.00	2	2.00	2	2.00	2
01163	Psychiatric Social Wkr IV	1,945	2,724	1.00	1	1.00	1	1.00	1
01173	Program Assistant	1,898	2,657	1.00	1	0.00		0.00	
01174	Senior Program Administrator	2,478	3,469	1.00	1	1.00	1	1.00	1
01190	Manager-Medical Records	2,530	3,542	1.00	1	1.00	1	1.00	1
01214	Mental Hlth Associate	1,297	1,816	3.00	3	3.00	3	3.00	3
01222	Mental Hlth Nurse II	2,101	2,977	27.00	29	27.00	29	27.00	29
01223	Mental Hlth Nurse III	2,258	3,188	3.00	3	3.00	3	3.00	3
01227	Assist Chief Resident	2,246	2,246	1.00	1	1.00	1	1.00	1
01230	Post Graduate-Year 1	1,772	1,772	13.00	13	13.00	13	16.00	16
01231	Post Graduate-Year 2	1,976	1,976	9.00	15	9.00	15	10.00	16
01232	Post Graduate-Year 3	2,182	2,182	11.00	15	11.00	15	12.00	16
01239	Nursing Care Coordinator II	2,227	3,029	1.00	1	1.00	1	1.00	1
01244	Nurse Practitioner I	2,494	3,574	1.00	1	0.00		0.00	
01247	Senior Psychiatric Technician	1,291	1,983	17.40	23	17.40	23	17.40	23
01249	Supervising Therapist I	2,535	3,731	1.00	1	3.00	3	3.00	3
01251	Supervising Therapist II	2,722	3,819	1.80	2	1.80	2	1.80	2
01256	Manager-Laboratory Services	2,922	4,091	1.00	1	1.00	1	1.00	1
01269	Clerical Supervisor I	1,277	1,787	3.00	3	2.00	2	2.00	2
01270	Clerical Supervisor II	1,406	1,968	5.00	5	5.00	5	5.00	5
01271	Clerical Supervisor III	1,548	2,169	3.60	4	3.60	4	3.60	4
01285	Courier II	957	1,337	3.00	3	3.00	3	3.00	3
01286	Courier III	1,029	1,438	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01307	Info Processing Operator IV	1,217	1,702	3.70	5	3.70	5	3.70	5
01313	Inventory Management Asst II	1,029	1,438	15.00	15	15.00	15	15.00	15
01315	Inventory Management Asst III	1,105	1,546	4.00	4	4.00	4	4.00	4
01329	Medical Office Assistant II	1,002	1,401	67.12	74	67.12	74	67.12	74
01330	Medical Office Assistant III	1,103	1,543	47.30	49	50.30	52	50.30	52
01331	Management Assistant I	1,105	1,546	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,246	1,745	4.00	4	4.00	4	3.00	3
01333	Management Assistant III	1,340	1,875	3.00	3	3.00	3	4.00	4
01344	Office Assistant II	957	1,337	4.00	5	3.00	4	3.00	4
01345	Office Assistant III	1,105	1,546	8.90	9	6.90	7	6.90	7
01347	Office Assistant IV	1,188	1,661	1.00	1	0.00		0.00	
01358	Records Technician I	981	1,370	12.00	13	12.00	13	12.00	13
01359	Records Technician II	1,105	1,546	11.80	12	11.80	12	11.80	12
01360	Records Technician III	1,188	1,661	4.00	4	4.00	4	4.00	4
01370	Hospital Nurse Manager	2,770	3,878	2.00	2	2.00	2	2.00	2
01371	Clinical Nurse Manager	2,526	3,537	11.00	11	11.00	11	11.00	11
01379	Supervisor-Laundry Services	1,258	1,696	1.00	1	1.00	1	1.00	1
01381	Laundry Assistant Supervisor	956	1,286	1.00	1	1.00	1	1.00	1
01396	Hospital Nurse Spec II	2,653	3,071	88.71	96	88.71	96	88.71	96
01402	Operating Room Technician II	1,184	1,808	7.50	9	7.50	9	7.50	9

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01403	Operating Room Technician III	1,285	1,949	8.50	9	12.50	13	12.50	13
01404	Nursing Assistant III	1,047	1,496	2.00	2	2.00	2	2.00	2
01421	Psychiatric Social Wkr II	1,763	2,471	3.00	3	2.00	2	2.00	2
01423	Psychiatric Social Wkr III	1,852	2,594	2.95	4	1.95	3	1.95	3
01441	Clinical Assistant II	1,029	1,440	17.60	18	23.60	24	23.60	24
01450	Pharmacy Supervisor	2,954	4,338	2.00	2	2.00	2	2.00	2
01452	Pharmacist II	2,843	4,182	11.80	12	13.20	14	13.20	14
01453	Radiologic Technologist	1,548	2,310	5.00	5	6.00	6	6.00	6
01476	Alcohol/Drug Treatment Spe III	1,539	2,156	1.00	1	1.00	1	1.00	1
01483	Clinic Nurse Specialist II	2,575	2,981	12.30	13	12.30	13	12.30	13
01484	Nurse Practitioner III	2,805	4,045	0.60	1	1.60	2	1.60	2
01521	HCA Housekeeper I	975	1,360	56.80	64	56.80	64	56.80	64
01524	HCA Housekeeper II	1,072	1,460	5.00	5	5.00	5	5.00	5
01540	Supervisor-Mntl Hlth Svcs-Inpt	2,985	4,180	1.00	1	1.00	1	1.00	1
01587	Patient Rights Advocate II	1,798	2,379	0.80	1	0.80	1	0.80	1
01598	Mental Hlth Nurse III-Acute Cr	2,432	3,427	4.00	4	4.00	4	4.00	4
01632	Clinical Nurse Spec-Neonatal	2,494	3,296	1.00	1	1.00	1	1.00	1
01634	Manager-Operations	2,485	3,480	1.00	1	1.00	1	1.00	1
01635	Manager-Patient Services	2,772	3,881	2.00	2	2.00	2	2.00	2
01644	Insurance Svcs Administrator	3,235	4,529	1.00	1	1.00	1	1.00	1
01649	Chief Hospital Operations	3,612	5,056	2.00	2	3.00	3	3.00	3
01661	Senior Maintenance Electrician	1,972	2,069	3.00	3	0.00		0.00	
01671	Senior Occupational Therapist	2,305	3,394	5.80	6	4.80	5	4.80	5
01696	Senior Registered Nurse	1,956	2,775	207.85	227	233.85	254	233.85	254
01711	Staff/Services Manager III	2,662	3,727	4.00	4	3.00	3	3.00	3
01719	Community Health Worker	1,239	1,740	2.00	2	2.00	2	2.00	2
01805	Stationary Engineer	2,027	2,127	5.00	5	0.00		0.00	
01882	Principal Respiratory Therapst	1,580	2,211	24.00	25	32.40	35	32.40	35
01902	Supervising Public Hlth Nurse	2,450	3,430	1.00	1	0.00		0.00	
01986	Respiratory Therapist-PDP IV	2,693	2,693	10.40	12	10.40	12	9.40	11
02004	Radiologic Technologist-PDP IV	2,900	2,900	19.70	22	19.70	22	19.70	22
02008	Rehabilitation Therpst-PDP IV	3,676	3,676	9.60	17	9.60	15	9.60	15
02015	Pharmacist-PDP IV	4,441	4,441	4.98	7	4.98	7	4.98	7
02047	Clinical Lab Scientist-PDP IV	3,107	3,107	4.30	9	5.30	10	5.30	10
02096	Operating Room Tech II-PDP	1,723	1,723	1.00	2	1.00	2	0.50	1
02099	Medical Office Asst II-PDP	1,292	1,292	3.00	6	2.50	5	2.50	5
02102	Nursing Assistant II-PDP	1,206	1,206	6.00	10	5.00	9	5.00	9
02105	Certified Phlebotomist II-PDP	1,723	1,723	1.00	2	1.00	2	1.00	2
02106	Certified Phlebotomist III-PDP	1,809	1,809	0.00		1.00	1	1.00	1
02110	Medical Office Assistant IV	1,121	1,568	2.00	2	2.00	2	2.00	2
02117	Public Health Nutritionist III	1,858	2,734	0.50	1	0.50	1	0.50	1
	TOTAL			1,212.17	1,335	1,238.67	1,362	1,245.17	1,368
5300	HSA-PROGRAM OPERATIONS								
00015	HS Client Benefit Supervisor	2,062	2,334	36.00	37	37.00	38	38.00	39
00019	HS Client Benefit Supervisr-TC	2,062	2,334	7.00	7	6.00	6	5.00	5
00020	Administrative Aide	1,221	1,708	1.00	1	1.00	1	1.00	1
00030	Administrative Assistant I	1,522	2,129	4.00	4	3.00	3	3.00	3
00036	HS Client Benefit Spec III	1,664	1,826	287.60	288	287.60	288	287.60	288
00037	HS Client Benefit Spec IV	1,741	1,918	50.00	52	50.00	52	50.00	52
00044	HS Facilities Administrator	2,423	3,231	1.00	1	1.00	1	1.00	1
00048	HS Adult Prot Svcs Soc Wkr III	1,867	2,489	10.00	10	10.00	10	10.00	10
00049	HS Adult Prot Svcs Soc Wkr IV	2,006	2,675	2.00	2	2.00	2	2.00	2
00050	HS Adult Prot Svcs Supervisor	2,828	2,894	1.00	1	1.00	1	1.00	1

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00056	HS Employment Services Sprvr	2,496	2,554	4.00	4	4.00	4	4.00	4
00059	HS Employment Services Spr-TC	2,496	2,554	1.00	1	1.00	1	1.00	1
00071	HS Administrative Spec I	1,993	2,657	5.00	5	5.00	5	5.00	5
00072	HS Administrative Spec II	2,203	2,937	17.60	18	16.60	17	16.60	17
00078	HS Case Aide II	1,186	1,582	137.00	139	139.00	141	139.00	141
00087	HS Program Analyst II	2,203	2,937	11.00	11	11.00	11	11.00	11
00092	HS Support Services Manager	1,845	2,461	0.50	1	0.50	1	0.50	1
00095	HS Veterans Services Officer	2,423	3,231	1.00	1	1.00	1	1.00	1
00098	HSA Administrative Manager	3,289	3,643	4.00	4	4.00	4	4.00	4
00101	HS Program Manager I	2,914	3,643	11.00	11	11.00	11	11.00	11
00102	HS Program Manager II	3,730	3,825	5.00	5	5.00	5	5.00	5
00104	HSA Administrative Spec III	2,423	3,231	7.00	7	7.00	7	7.00	7
00106	HSA Policy Analyst	2,423	3,231	2.00	2	2.00	2	2.00	2
00113	HS Homeless Svcs Soc Wkr II	1,620	2,159	3.00	3	3.00	3	3.00	3
00114	HS Homeless Svcs Soc Wkr III	1,743	2,324	4.00	4	4.00	4	4.00	4
00116	HS Homeless Services Supervisor	2,631	2,690	1.00	1	1.00	1	1.00	1
00118	HS Veterans Claims Officer II	1,412	1,883	3.00	4	3.00	4	3.00	4
00127	HSA Senior Administrative Mgr	3,916	4,202	3.00	3	3.00	3	3.00	3
00137	HSA Senior Administrative Spec	2,602	3,469	3.00	3	3.00	3	3.00	3
00139	HSA Senior Policy Analyst	2,602	3,469	1.00	1	1.00	1	1.00	1
00143	HS Child Welfare Soc Wkr III	1,927	2,570	85.50	87	85.50	87	85.50	87
00144	HS Child Welfare Soc Wkr IV	2,072	2,762	21.00	21	21.00	21	21.00	21
00145	HS Child Welfare Supervisor	2,981	3,050	19.00	20	23.00	24	23.00	24
00147	HSA Senior Program Manager	3,916	4,202	6.00	6	6.00	6	6.00	6
00176	HS Program Coordinator I	1,993	2,657	1.00	1	1.00	1	1.00	1
00177	HS Program Coordinator II	2,203	2,937	1.13	2	1.13	2	1.13	2
00178	HS Program Coordinator III	2,423	3,231	1.00	1	1.00	1	1.00	1
00248	HS IHSS Social Worker III	1,438	1,918	9.00	9	9.00	9	9.00	9
00249	HS IHSS Social Worker IV	1,620	2,159	7.00	7	7.00	7	7.00	7
00250	HS IHSS Supervisor	2,321	2,375	2.00	2	3.00	3	3.00	3
00297	HS Employment Specialist III	1,647	2,196	38.00	40	38.00	40	37.00	39
00298	HS Employment Specialist IV	1,771	2,361	13.00	14	13.00	14	13.00	14
00406	Community Services Coord	1,715	2,404	5.00	5	5.00	5	5.00	5
01022	Office Systems Coordinator I	1,615	2,269	2.00	2	2.00	2	2.00	2
01023	Office Systems Coordinator II	1,772	2,492	5.00	5	5.00	5	5.00	5
01024	Office Systems Coordinator III	2,074	2,909	7.00	7	7.00	7	7.00	7
01026	Senior Office Systems Coord	2,514	3,520	3.00	3	3.00	3	2.00	2
01157	Community Services Worker II	936	1,317	5.00	5	5.00	5	5.00	5
01158	Community Services Worker III	1,039	1,450	1.00	1	1.00	1	1.00	1
01270	Clerical Supervisor II	1,406	1,968	11.00	11	11.00	11	11.00	11
01276	Collections Officer III	1,196	1,673	3.00	3	3.00	3	3.00	3
01292	Fiscal Assistant III	1,086	1,519	3.00	3	3.00	3	3.00	3
01293	Fiscal Assistant IV	1,167	1,634	7.00	7	7.00	7	7.00	7
01295	Fiscal Technician I	1,285	1,799	3.00	3	3.00	3	3.00	3
01296	Fiscal Technician II	1,382	1,935	2.00	2	2.00	2	2.00	2
01332	Management Assistant II	1,246	1,745	3.00	3	3.00	3	3.00	3
01333	Management Assistant III	1,340	1,875	3.00	3	3.00	3	3.00	3
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01339	Office Assistant I	899	1,215	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	10.00	12	10.00	12	10.00	12
01347	Office Assistant IV	1,188	1,661	21.00	21	21.00	21	21.00	21
01525	HS Program Aide	1,225	1,715	4.00	4	4.00	4	4.00	4
01526	HS Program Assistant I	1,522	2,129	17.00	17	17.00	17	17.00	17
01527	HS Program Assistant II	1,673	2,346	2.00	2	2.00	2	2.00	2

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01528	HS Program Assistant III	1,737	2,432	1.00	1	1.00	1	1.00	1
01615	Administrative Assistant IV	2,024	2,839	2.00	2	2.00	2	2.00	2
01621	Office Systems Coordinator IV	2,465	3,273	6.00	7	6.00	7	7.00	8
01674	Personnel Analyst III	2,708	3,791	0.00		1.00	1	1.00	1
01724	HS IHSS Social Worker Z	1,580	2,324	5.00	5	5.00	5	5.00	5
01903	Director Human Services Agency	4,984	6,977	1.00	1	1.00	1	1.00	1
01904	Deputy Director Human Svcs Agcy	4,517	5,252	5.00	5	5.00	5	5.00	5
01967	Paralegal	1,440	2,020	1.00	1	1.00	1	1.00	1
02066	Fiscal Manager IV	3,181	4,202	1.00	1	1.00	1	1.00	1
02068	Fiscal Manager II	2,822	3,727	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,626	3,469	1.00	1	1.00	1	1.00	1
02074	Supervising Accounting Ofcr II	2,316	2,965	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,152	2,755	2.00	2	2.00	2	2.00	2
02077	Accounting Officer III	2,002	2,563	2.00	2	2.00	2	2.00	2
02078	Accounting Officer II	1,790	2,292	1.00	1	1.00	1	1.00	1
02086	Fiscal Specialist II	1,734	2,220	2.00	2	2.00	2	2.00	2
	TOTAL			978.33	995	984.33	1,001	983.33	1,000
5580	IHSS PUBLIC AUTHORITY								
00010	HS Public Authority Adminstrtr	2,602	3,469	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00078	HS Case Aide II	1,186	1,582	5.00	5	5.00	5	5.00	5
00247	HS IHSS Social Worker II	1,370	1,826	2.00	2	2.00	2	2.00	2
01156	Community Services Worker I	884	1,063	1.00	1	1.00	1	1.00	1
	TOTAL			10.00	10	10.00	10	10.00	10
5700	AREA AGENCY ON AGING								
00020	Administrative Aide	1,221	1,708	1.00	1	1.00	1	1.00	1
00030	Administrative Assistant I	1,522	2,129	2.00	2	2.00	2	2.00	2
00186	Director Area Agency on Aging	3,182	4,454	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,615	2,269	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01367	Supervising Social Worker	1,684	2,395	1.00	1	1.00	1	1.00	1
01475	Registered Nurse	1,868	2,667	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,840	2,581	2.00	2	2.00	2	2.00	2
01615	Administrative Assistant IV	2,024	2,839	1.94	2	2.00	2	2.00	2
01788	Social Worker IV	1,597	2,238	2.00	2	2.00	2	2.00	2
01789	Social Worker III	1,494	1,996	2.00	2	2.00	2	2.00	2
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
	TOTAL			19.94	20	20.00	20	20.00	20
5720	VC DEPT CHILD SUPPORT SERVICES								
00014	Child Spprt Svcs Mgmt Asst IV	1,574	2,200	3.00	3	2.00	2	2.00	2
00021	Director Dept Child Sppt Svcs	4,902	6,863	1.00	1	1.00	1	1.00	1
00022	Assist Director DCSS	4,326	6,057	1.00	1	1.00	1	1.00	1
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00063	Child Spprt Svcs Specialist III	1,567	1,986	77.00	77	77.00	77	77.00	77
00064	Child Spprt Svcs Specialist IV	1,687	2,135	22.00	22	22.00	22	22.00	22
00065	Supervising Child Support Spec	1,772	2,540	11.00	11	11.00	11	11.00	11
00219	Attorney III	4,050	4,923	3.00	3	3.00	3	3.00	3

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00225	Managing Attorney	4,655	6,517	2.00	2	2.00	2	2.00	2
00289	Supervising CSS Cust Serv Rep	1,862	2,384	3.00	3	3.00	3	3.00	3
00292	CSS Customer Service Rep II	1,382	1,935	22.00	22	22.00	22	22.00	22
00293	Senior CSS Customer Serv Rep	1,590	2,035	5.00	5	5.00	5	5.00	5
00631	Supervising Chld Spt Dist Spec	1,862	2,384	3.00	3	3.00	3	3.00	3
00632	Child Support Dist Spec IV	1,590	2,035	18.00	18	17.00	17	17.00	17
00890	Manager-Fiscal/Admin Svcs IV	3,001	4,202	1.00	1	1.00	1	1.00	1
01026	Senior Office Systems Coord	2,514	3,520	2.00	2	2.00	2	2.00	2
01089	Investigative Assistant III	1,324	1,864	2.00	2	0.00		0.00	
01271	Clerical Supervisor III	1,548	2,169	5.00	5	5.00	5	5.00	5
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	15.00	15	14.00	14	14.00	14
01347	Office Assistant IV	1,188	1,661	13.00	13	13.00	13	13.00	13
01490	Administrative Assistant I-NE	1,522	2,129	2.00	2	0.00		0.00	
01491	Administrative Assistant II-NE	1,673	2,346	2.00	2	2.00	2	2.00	2
01568	Senior Attorney	3,922	5,613	6.00	6	6.00	6	6.00	6
01582	Deputy Director Child Sppt Div	2,930	4,102	1.00	1	3.00	3	3.00	3
01611	Administrative Assistant III	1,840	2,581	3.00	3	5.00	5	5.00	5
01615	Administrative Assistant IV	2,024	2,839	3.00	3	3.00	3	3.00	3
01621	Office Systems Coordinator IV	2,465	3,273	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,056	2,946	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,218	3,168	13.00	13	13.00	13	13.00	13
01711	Staff/Services Manager III	2,662	3,727	5.00	5	2.00	2	2.00	2
	TOTAL			248.00	248	242.00	242	242.00	242
5800	VENTURA COUNTY LIBRARY ADMIN								
00590	Director Library Services	5,209	5,897	1.00	1	1.00	1	1.00	1
	TOTAL			1.00	1	1.00	1	1.00	1
5810	VENTURA COUNTY LIBRARY								
00622	Program Administrator I	1,863	2,609	1.00	1	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,615	2,269	3.00	3	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	2.00	2	2.00	2	2.00	2
01078	Library Monitor	842	1,146	1.88	3	1.88	3	1.88	3
01080	Library Page	842	842	11.15	22	5.46	13	5.46	13
01285	Courier II	957	1,337	2.00	2	2.00	2	2.00	2
01293	Fiscal Assistant IV	1,167	1,634	0.50	1	0.00		0.00	
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01324	Library Technician I	986	1,378	34.87	50	20.80	30	20.80	30
01326	Library Technician II	1,061	1,483	7.20	8	5.20	6	5.20	6
01327	Library Technician III	1,167	1,634	9.22	11	8.22	10	8.22	10
01336	Management Assistant II-C	1,427	1,998	1.00	1	1.00	1	1.00	1
01337	Management Assistant III-C	1,531	2,143	1.00	1	1.00	1	1.00	1
01344	Office Assistant II	957	1,337	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01490	Administrative Assistant I-NE	1,522	2,129	2.00	2	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,056	2,946	0.74	6	0.74	6	0.74	6
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
01768	Principal Librarian	2,493	3,490	2.00	2	2.00	2	2.00	2
01769	Senior Librarian Specialist	2,063	2,888	3.00	3	2.00	2	2.00	2
01770	Senior City Librarian	2,063	2,888	3.00	3	2.00	2	2.00	2
01771	City Librarian	1,882	2,634	3.00	3	2.00	2	2.00	2

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01772	Librarian Specialist	1,751	2,451	9.00	9	6.00	6	6.00	6
01773	Librarian	1,556	2,177	2.60	3	0.00		0.00	
02076	Accounting Officer IV	2,152	2,755	1.00	1	1.00	1	1.00	1
	TOTAL			106.16	142	72.30	98	72.30	98
6000	FARM ADVISOR								
00031	Administrative Assistant II	1,673	2,346	0.00		1.00	1	1.00	1
00566	Technical Specialist III-PH	1,128	1,579	0.80	1	0.80	1	0.80	1
00569	Technical Specialist IV-PH	1,365	1,911	0.00		1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	0.00		0.00	
01293	Fiscal Assistant IV	1,167	1,634	1.00	1	0.00		0.00	
01333	Management Assistant III	1,340	1,875	1.00	1	0.00		0.00	
01345	Office Assistant III	1,105	1,546	1.00	1	0.00		0.00	
01347	Office Assistant IV	1,188	1,661	0.00		1.00	1	1.00	1
	TOTAL			4.80	5	3.80	4	3.80	4
6170	INTEGRATED WASTE MANAGEMENT DIVISON								
00025	Environmental Res Analyst II	2,165	3,038	4.00	4	4.00	4	4.00	4
00026	Environmental Res Analyst III	2,323	3,262	3.88	4	3.88	4	3.88	4
00030	Administrative Assistant I	1,522	2,129	0.90	1	0.90	1	0.90	1
00361	Engineering Manager III	3,334	4,668	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	1.00	1	1.00	1	1.00	1
	TOTAL			10.78	11	10.78	11	10.78	11
6500	PUBLIC WORKS SERVICES-ISF								
00031	Administrative Assistant II	1,673	2,346	3.00	3	3.00	3	3.00	3
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00034	Administrative Officer I	2,199	3,079	2.00	2	2.00	2	2.00	2
00276	Water Resources Specialist II	1,636	2,294	0.00		2.00	2	2.00	2
00277	Water Resources Specialist III	1,797	2,521	0.00		5.00	5	5.00	5
00278	Water Resources Specialist IV	2,045	2,869	0.00		3.00	3	3.00	3
00313	Surveyor II	2,007	3,020	4.00	4	4.00	4	4.00	4
00315	Surveyor IV	2,446	3,665	2.00	2	2.00	2	2.00	2
00357	Public Works Superintendent	2,421	3,390	7.00	7	7.00	7	7.00	7
00359	Engineering Manager I	2,728	3,820	5.00	5	6.00	6	6.00	6
00360	Engineering Manager II	2,987	4,182	19.00	19	19.00	19	19.00	19
00361	Engineering Manager III	3,334	4,668	5.00	5	5.00	5	5.00	5
00378	Public Works Maint Worker III	1,263	1,686	66.00	66	66.00	66	66.00	66
00379	Public Works Maint Worker IV	1,488	1,985	7.00	7	7.00	7	7.00	7
00381	Deputy Director Pub Wks Agy	3,583	5,016	6.00	6	6.00	6	6.00	6
00409	Director Transportation	4,046	5,664	1.00	1	1.00	1	1.00	1
00410	Director Watershed Management	4,046	5,664	1.00	1	1.00	1	1.00	1
00411	Director PWA Central Services	4,046	5,664	1.00	1	1.00	1	1.00	1
00412	Director Engineer Services	4,046	5,664	1.00	1	1.00	1	1.00	1
00486	Manager-Real Estate Services	2,905	4,067	1.00	1	1.00	1	1.00	1
00487	Supervising Real Prop Agent			2.00	2	0.00		0.00	
00566	Technical Specialist III-PH	1,128	1,579	3.00	3	3.00	3	3.00	3
00567	Technical Specialist III-PI	1,139	1,591	1.00	1	1.00	1	1.00	1
00569	Technical Specialist IV-PH	1,365	1,911	7.00	7	7.00	7	7.00	7
00606	Senior Tree Trimmer	1,588	1,825	2.00	2	2.00	2	2.00	2
00625	Director Public Works	5,109	7,153	1.00	1	1.00	1	1.00	1
00629	Supervising Hydrographer			1.00	1	0.00		0.00	
00695	Engineer III	2,198	3,302	8.00	8	8.00	8	8.00	8

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00696	Engineer IV	2,446	3,665	18.00	18	18.00	18	18.00	18
00700	Engineering Technician II	1,546	2,158	1.00	1	1.00	1	1.00	1
00701	Engineering Technician III	1,635	2,300	7.00	7	7.00	7	7.00	7
00702	Engineering Technician IV	1,782	2,499	13.80	14	13.80	14	13.80	14
00758	Senior Transportation Analyst	2,090	2,932	1.00	1	1.00	1	1.00	1
00805	Planner III	2,094	2,942	2.00	2	2.00	2	2.00	2
00902	Hydrographer III			2.00	2	0.00		0.00	
00903	Hydrographer IV			3.00	3	0.00		0.00	
00907	Hydrologist II	2,007	2,815	2.00	2	1.00	1	1.00	1
00908	Hydrologist III	2,198	3,083	1.00	1	1.00	1	1.00	1
00919	Senior Public Works Inspector	1,988	2,795	10.00	10	10.00	10	10.00	10
00971	Real Property Agent II	1,942	2,725	0.00		3.00	3	3.00	3
00972	Real Property Agent III			3.00	3	0.00		0.00	
01002	Senior Real Property Agent	2,240	2,994	0.00		2.00	2	2.00	2
01009	Equipment Operator I	1,411	1,723	1.00	1	1.00	1	1.00	1
01010	Equipment Operator II	1,749	1,836	8.00	8	8.00	8	8.00	8
01011	Equipment Operator III	1,828	1,920	14.00	14	14.00	14	14.00	14
01012	Equipment Operator IV	1,920	2,013	6.00	6	6.00	6	6.00	6
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,542	2,060	3.00	3	3.00	3	3.00	3
01099	Senior Engineering Geologist	2,728	3,820	1.00	1	0.00		0.00	
01137	Supervisor-Public Works Maint	1,811	2,537	10.00	10	10.00	10	10.00	10
01155	Maintenance Welder	1,962	2,060	1.00	1	1.00	1	1.00	1
01189	Planner IV	2,249	3,160	1.00	1	1.00	1	1.00	1
01272	Clerical Service Manager	1,758	2,461	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	5.00	5	5.00	5	5.00	5
01332	Management Assistant II	1,246	1,745	8.00	8	8.00	8	8.00	8
01333	Management Assistant III	1,340	1,875	5.00	5	5.00	5	5.00	5
01345	Office Assistant III	1,105	1,546	4.00	4	4.00	4	4.00	4
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01448	Public Works Inspector III	1,793	2,513	11.00	11	10.00	10	10.00	10
01491	Administrative Assistant II-NE	1,673	2,346	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,056	2,946	3.00	3	3.00	3	3.00	3
01711	Staff/Services Manager III	2,662	3,727	1.00	1	1.00	1	1.00	1
01744	Staff Geologist	2,446	3,490	1.00	1	1.00	1	1.00	1
01926	Survey Technician III	1,635	2,300	2.00	2	2.00	2	2.00	2
01980	Tree Trimmer II	1,488	1,708	6.00	6	6.00	6	6.00	6
02066	Fiscal Manager IV	3,181	4,202	1.00	1	1.00	1	1.00	1
02073	Supervising Accounting Ofc III	2,432	3,113	2.00	2	2.00	2	2.00	2
02076	Accounting Officer IV	2,152	2,755	3.00	3	3.00	3	3.00	3
02077	Accounting Officer III	2,002	2,563	3.00	3	3.00	3	3.00	3
02078	Accounting Officer II	1,790	2,292	3.00	3	3.00	3	3.00	3
02086	Fiscal Specialist II	1,734	2,220	1.00	1	1.00	1	1.00	1
05245	Water Quality Analyst I			1.00	1	0.00		0.00	
05246	Water Quality Analyst II			2.00	2	0.00		0.00	
05247	Environmental Restrtrtn Coord	1,842	2,583	1.00	1	1.00	1	1.00	1
	TOTAL			333.80	334	332.80	333	332.80	333
6550	WATER & SANITATION OP-ISF								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00031	Administrative Assistant II	1,673	2,346	0.50	1	0.50	1	0.50	1
00357	Public Works Superintendent	2,421	3,390	2.00	2	2.00	2	2.00	2
00360	Engineering Manager II	2,987	4,182	1.00	1	1.00	1	1.00	1

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00361	Engineering Manager III	3,334	4,668	1.00	1	1.00	1	1.00	1
00408	Director Water Resources	4,046	5,664	1.00	1	1.00	1	1.00	1
00566	Technical Specialist III-PH	1,128	1,579	1.00	1	1.00	1	1.00	1
00696	Engineer IV	2,446	3,665	2.00	2	2.00	2	2.00	2
00701	Engineering Technician III	1,635	2,300	1.00	1	1.00	1	1.00	1
00702	Engineering Technician IV	1,782	2,499	1.00	1	1.00	1	1.00	1
00919	Senior Public Works Inspector	1,988	2,795	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	3.00	3	3.00	3	3.00	3
01293	Fiscal Assistant IV	1,167	1,634	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01448	Public Works Inspector III	1,793	2,513	2.00	2	2.00	2	2.00	2
01608	Manager-PW Laboratory Services	2,508	3,512	1.00	1	1.00	1	1.00	1
01700	Manager-Water & Sanitation	3,727	5,218	1.00	1	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,056	2,946	1.00	1	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,218	3,168	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,478	3,469	1.00	1	1.00	1	1.00	1
02050	Wastewater Operator	1,958	2,623	3.00	3	3.00	3	3.00	3
02060	Water & Wastewater Svc Wkr II	1,479	1,887	8.00	8	8.00	8	8.00	8
02061	Water & Wastewater Svc Wkr III	1,549	2,076	10.00	10	10.00	10	10.00	10
02062	Water & Wastewater Svc Wkr IV	1,744	2,337	5.00	5	5.00	5	5.00	5
02063	Water & Wastewater Svc Sprvsnr	2,179	2,865	4.00	4	4.00	4	4.00	4
02064	Water & Wastewater Lab Tech	1,307	1,839	2.00	2	2.00	2	2.00	2
	TOTAL			56.50	57	56.50	57	56.50	57
6990	GSA-HEAVY EQUIPMENT								
00134	Fleet Customer Service Sprvsnr	2,138	3,059	1.00	1	1.00	1	1.00	1
00761	Tire Specialist	1,200	1,679	1.00	1	1.00	1	1.00	1
00801	Garage Attendant	882	1,222	1.00	1	1.00	1	1.00	1
00865	Heavy Equip Mechanic II	2,045	2,143	6.00	6	6.00	6	6.00	6
00869	Heavy Equip Service Wkr	1,181	1,502	3.00	3	3.00	3	3.00	3
01633	Senior Heavy Equip Mechanic	2,177	2,281	1.00	1	1.00	1	1.00	1
	TOTAL			13.00	13	13.00	13	13.00	13
7020	GSA-TRANSPORTATION								
00042	Body/Paint Mechanic	1,943	2,035	3.00	3	3.00	3	3.00	3
00091	Senior Auto Mechanic	2,037	2,135	3.00	3	3.00	3	3.00	3
00133	Fleet Operations Supervisor	2,138	3,059	1.00	1	1.00	1	1.00	1
00251	Auto Mechanic II	1,943	2,035	10.00	10	10.00	10	10.00	10
00253	Auto Service Worker	976	1,366	2.00	2	2.00	2	2.00	2
00387	Automotive Systems Tech III	1,639	2,065	0.00		3.00	3	3.00	3
00551	Senior Body/Paint Mechanic	2,037	2,135	1.00	1	1.00	1	1.00	1
00613	Manager-Transport/Heavy Equip	3,060	4,285	1.00	1	1.00	1	1.00	1
00801	Garage Attendant	882	1,222	2.00	2	2.00	2	2.00	2
01127	Manager-Fleet Services	3,290	4,606	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	2.00	2	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,056	2,946	1.00	1	1.00	1	1.00	1
01712	Parts Specialist	1,200	1,679	2.00	2	2.00	2	2.00	2
01714	Senior Parts Specialist	1,260	1,759	1.00	1	1.00	1	1.00	1
	TOTAL			31.00	31	34.00	34	34.00	34
7050	CEO RISK MGMT ADMIN								
00108	Deputy Executive Officer	3,609	5,053	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01337	Management Assistant III-C	1,531	2,143	1.00	1	1.00	1	1.00	1
01348	Office Assistant I-C	1,014	1,419	1.00	1	1.00	1	1.00	1
01350	Office Assistant III-C	1,272	1,781	1.00	1	1.00	1	1.00	1
01710	Staff/Services Manager II	2,478	3,469	3.00	3	3.00	3	3.00	3
01739	Risk Analyst	2,149	3,008	5.00	5	6.00	6	6.00	6
	TOTAL			12.00	12	13.00	13	13.00	13
7060	BUSINESS SUPPORT								
00148	Central Stores Supervisor	1,688	2,363	1.00	1	1.00	1	1.00	1
00151	Graphics Technician IV	1,590	1,741	3.00	3	3.00	3	3.00	3
00152	Graphics Technician III	1,517	1,666	2.00	2	2.00	2	2.00	2
00153	Graphics Technician II	1,337	1,576	1.00	1	1.00	1	1.00	1
00316	Warehouse Coordinator	1,270	1,778	0.00		0.00		1.00	1
00771	Manager-Facilities Maintenance	2,845	3,983	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,772	2,492	1.00	1	1.00	1	1.00	1
01271	Clerical Supervisor III	1,548	2,169	1.00	1	1.00	1	1.00	1
01285	Courier II	957	1,337	6.00	6	6.00	6	6.00	6
01286	Courier III	1,029	1,438	1.00	1	1.00	1	1.00	1
01313	Inventory Management Asst II	1,029	1,438	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,105	1,546	2.00	2	2.00	2	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01359	Records Technician II	1,105	1,546	3.00	3	3.00	3	3.00	3
01360	Records Technician III	1,188	1,661	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	1.00	1	1.00	1	1.00	1
	TOTAL			26.00	26	26.00	26	26.00	26
7070	PURCHASING								
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00459	Manager-Materials	3,129	4,381	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01431	Purchasing Technician	1,167	1,634	3.00	3	3.00	3	3.00	3
01573	Senior Buyer	1,593	2,228	3.00	3	3.00	3	3.00	3
01607	Principal Buyer	1,673	2,339	4.00	4	4.00	4	4.00	4
	TOTAL			13.00	13	13.00	13	13.00	13
7080	SPECIAL SERVICES								
00031	Administrative Assistant II	1,673	2,346	1.00	1	1.00	1	1.00	1
00771	Manager-Facilities Maintenance	2,845	3,983	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,772	2,492	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	1.00	1	1.00	1	1.00	1
	TOTAL			5.00	5	5.00	5	5.00	5
7095	GSA ADMINISTRATION								
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00764	Director General Services Agy	4,478	6,269	1.00	1	1.00	1	1.00	1
00767	Deputy Director Gen Svcs Agy	3,362	4,707	1.00	1	1.00	1	1.00	1
01272	Clerical Service Manager	1,758	2,461	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	4.00	4	4.00	4	4.00	4
01296	Fiscal Technician II	1,382	1,935	2.00	2	2.00	2	2.00	2
01345	Office Assistant III	1,105	1,546	2.00	2	2.00	2	2.00	2
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01621	Office Systems Coordinator IV	2,465	3,273	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	1.00	1	1.00	1	1.00	1
02066	Fiscal Manager IV	3,181	4,202	1.00	1	1.00	1	1.00	1
02074	Supervising Accounting Ofc II	2,316	2,965	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,152	2,755	2.00	2	2.00	2	2.00	2
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
02085	Fiscal Specialist III	1,862	2,384	1.00	1	1.00	1	1.00	1
	TOTAL			21.00	21	21.00	21	21.00	21
7100	GSA-FACILITIES								
00179	Air Conditioning/Heating Mech	2,012	2,112	1.00	1	1.00	1	1.00	1
00266	Building Equip Utility Worker	939	1,313	5.00	5	5.00	5	5.00	5
00268	Digital Sys Electronic Tech II	1,894	2,387	3.00	3	3.00	3	3.00	3
00269	Sr Digital Sys Electronic Tech	2,077	2,615	1.00	1	1.00	1	1.00	1
00417	Principal Engineer	3,368	4,715	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,045	1,461	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,225	1,718	1.00	1	1.00	1	1.00	1
00669	Certified Building Maint Eng	2,290	2,783	19.00	19	19.00	19	19.00	19
00744	Finish Carpenter	1,829	1,918	1.00	1	1.00	1	1.00	1
00766	Chief Deputy Director-GSA	3,663	5,129	1.00	1	1.00	1	1.00	1
00998	Energy Manager	2,779	3,891	1.00	1	1.00	1	1.00	1
01014	Maintenance Engineer	1,694	1,779	18.00	18	18.00	18	18.00	18
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	1.00	1	1.00	1
01092	Locksmith	1,831	1,922	1.00	1	1.00	1	1.00	1
01140	Maintenance Electrician	1,970	2,069	1.00	1	1.00	1	1.00	1
01145	Maintenance Painter	1,778	1,866	1.00	1	1.00	1	1.00	1
01151	Maintenance Plumber	1,905	2,000	2.00	2	2.00	2	2.00	2
01279	Communications Operator III	1,187	1,743	1.00	1	1.00	1	1.00	1
01315	Inventory Management Asst III	1,105	1,546	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	2.00	2	2.00	2	2.00	2
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01599	Facility Operation Spec I	2,198	3,145	2.00	2	2.00	2	2.00	2
01601	Facility Operation Spec II	2,446	3,490	4.00	4	4.00	4	4.00	4
01711	Staff/Services Manager III	2,662	3,727	3.00	3	3.00	3	3.00	3
01714	Senior Parts Specialist	1,260	1,759	1.00	1	1.00	1	1.00	1
	TOTAL			75.00	75	75.00	75	75.00	75
7110	HOUSEKPG/GROUNDS								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00482	Custodian II	930	1,297	26.00	26	26.00	26	26.00	26
00485	Custodian III	975	1,365	9.00	9	9.00	9	9.00	9
00569	Technical Specialist IV-PH	1,365	1,911	0.00		0.00		1.00	1
00595	Maintenance Supervisor	1,571	2,202	1.00	1	1.00	1	1.00	1
00601	Maintenance Worker I	1,008	1,409	1.00	1	1.00	1	1.00	1
00849	GSA Custodian Supervisor	1,048	1,460	3.00	3	3.00	3	3.00	3
00853	GSA Maintenance Wkr II	1,143	1,535	4.00	4	4.00	4	4.00	4
00860	GSA Maintenance Wkr III	1,218	1,718	1.00	1	1.00	1	1.00	1
01010	Equipment Operator II	1,749	1,836	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01709	Staff/Services Manager I	2,308	3,231	1.00	1	1.00	1	1.00	1
	TOTAL			49.00	49	49.00	49	50.00	50

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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
7112	FACILITIES PROJECTS								
00569	Technical Specialist IV-PH	1,365	1,911	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,225	1,718	1.00	1	1.00	1	1.00	1
01602	Facility Project Manager	2,986	4,180	1.00	1	1.00	1	1.00	1
01603	Facility Project Specialist	2,446	3,490	5.00	5	5.00	5	5.00	5
01707	Staff/Services Specialist I	2,056	2,946	1.00	1	1.00	1	1.00	1
	TOTAL			9.00	9	9.00	9	9.00	9
7130	GSA-PARKS								
00595	Maintenance Supervisor	1,571	2,202	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,312	1,841	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,225	1,718	2.00	2	2.00	2	2.00	2
00600	Maintenance Worker II	1,143	1,535	2.00	2	2.00	2	2.00	2
00601	Maintenance Worker I	1,008	1,409	1.00	2	1.00	2	1.00	2
00602	Park Services Ranger I	1,294	1,738	1.00	1	2.00	2	2.00	2
00603	Park Services Ranger II	1,351	1,892	3.00	3	2.00	2	2.00	2
00748	Program Administrator III	2,199	3,079	1.00	1	1.00	1	1.00	1
00767	Deputy Director Gen Svcs Agy	3,362	4,707	1.00	1	1.00	1	1.00	1
00776	Parks Operations Supervisor	1,572	2,202	1.00	1	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,542	2,060	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	1.00	1	1.00	1	1.00	1
	TOTAL			16.00	17	16.00	17	16.00	17
7230	NETWORK SERVICES-ISF								
00110	Deputy Chief Info Officer	3,614	5,059	1.00	1	1.00	1	1.00	1
00111	Manager-Network Operations	2,664	3,729	1.00	1	2.00	2	2.00	2
00284	Principal Network Sysmts Anlst	2,903	4,064	0.00		0.00		1.00	1
00623	Program Administrator II	2,098	2,937	1.00	1	1.00	1	1.00	1
00680	Information Systems Analyst	2,425	3,221	0.00		0.00		1.00	1
01008	Manager-ISD Project	2,927	4,098	2.00	2	2.00	2	2.00	2
01278	Communications Operator II	1,039	1,453	1.00	1	1.00	1	1.00	1
01501	Telecom Network Specialist II	1,894	2,387	10.00	11	8.00	9	8.00	9
01502	Telecom Network Specialist III	2,077	2,615	7.00	8	7.00	8	7.00	8
01505	Telecom Network Analyst II	1,743	2,453	2.00	2	2.00	2	2.00	2
01506	Telecom Network Analyst III	2,352	3,300	1.00	1	1.00	1	1.00	1
01507	Chief ISD Telecommunications	2,903	4,064	3.00	3	3.00	3	2.00	2
01617	Manager-Application Developmnt	3,285	4,599	1.00	1	1.00	1	1.00	1
01704	Telecom Network Installer II	1,494	1,883	4.00	5	4.00	4	3.00	3
01706	Data Communications Specialist	2,734	3,299	2.00	2	2.00	2	2.00	2
02026	Info Systems Security Architct	2,927	4,098	2.00	2	2.00	2	2.00	2
	TOTAL			38.00	41	37.00	39	37.00	39
7240	INFORMATION TECHNOLOGY SERVICES DEP								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00109	Assist Chief Info Officer	3,975	5,565	1.00	1	1.00	1	1.00	1
00110	Deputy Chief Info Officer	3,614	5,059	4.00	4	4.00	4	4.00	4
00132	Senior Info Sys Sppt Anlst	2,663	3,728	3.00	4	3.00	4	3.00	4
00274	Computer Operations Supervisor	1,990	2,786	1.00	1	1.00	1	1.00	1
00415	Computer Operator	1,280	1,796	13.00	13	13.00	13	13.00	13
00676	PeopleSoft Architect	2,680	3,720	2.00	2	1.00	1	1.00	1
00680	Information Systems Analyst	2,425	3,221	13.00	15	12.00	14	11.00	12

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
01007	Data Technician IV	1,123	1,569	2.00	2	2.00	2	2.00	2
01008	Manager-ISD Project	2,927	4,098	9.00	9	11.00	11	10.00	10
01023	Office Systems Coordinator II	1,772	2,492	1.00	1	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,074	2,909	1.00	1	1.00	1	1.00	1
01174	Senior Program Administrator	2,478	3,469	0.00		0.00		1.00	1
01292	Fiscal Assistant III	1,086	1,519	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,167	1,634	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01415	Info Systems Prog Analyst	1,985	2,784	8.00	9	7.00	8	8.00	9
01489	Program Assistant-NE	1,898	2,657	1.00	1	1.00	1	1.00	1
01504	Telecom Network Analyst I	1,320	1,850	1.00	1	1.00	1	1.00	1
01547	Data Systems Manager	3,159	4,422	2.00	2	2.00	2	2.00	2
01550	Data Systems Analyst	2,425	3,221	3.00	3	3.00	3	3.00	3
01551	Data Systems Specialist	1,985	2,784	1.00	1	1.00	1	1.00	1
01553	Client LAN Administrator	1,613	2,405	4.00	4	4.00	4	4.00	4
01586	Senior Computer Operator	1,444	2,019	4.00	4	4.00	4	4.00	4
01617	Manager-Application Developmnt	3,285	4,599	10.00	10	11.00	11	11.00	11
01655	Chief Information Officer	4,955	6,937	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	1.00	1	1.00	1	1.00	1
01747	Applications Architect/Suprvsr	2,680	3,720	20.00	20	24.00	24	24.00	24
01861	Client LAN Administrator II	1,918	2,909	3.00	3	5.00	5	5.00	5
01862	Office Systems Sppt Analyst I	2,423	3,222	2.00	2	4.00	4	4.00	4
01863	Office Systems Sppt Analyst II	2,680	3,720	4.00	4	6.00	6	6.00	6
01864	Principal Office Sys Sup Anlst	3,034	4,015	1.00	1	2.00	2	2.00	2
01865	Info Systems Sppt Analyst II	2,635	3,658	3.00	3	3.00	3	3.00	3
01866	Principal Info Sys Sup Analyst	3,034	4,216	2.00	2	2.00	2	2.00	2
01867	Principal Applica Arch/Supvsr	3,034	4,015	3.00	3	3.00	3	3.00	3
01868	Data Systems Architect	2,680	3,720	3.00	3	4.00	4	4.00	4
01937	Info Systems Sppt Analyst	2,425	3,221	2.00	2	0.00		0.00	
02031	GIS Analyst	2,389	3,173	2.00	2	2.00	2	2.00	2
02032	GIS Analyst/Programmer	2,652	3,713	1.00	1	1.00	1	1.00	1
02035	GIS Technician II	1,596	2,234	2.00	2	2.00	2	2.00	2
02038	Senior GIS Specialist	1,935	2,709	2.00	2	2.00	2	2.00	2
02066	Fiscal Manager IV	3,181	4,202	1.00	1	1.00	1	1.00	1
02075	Supervising Accounting Ofr I	2,206	2,824	1.00	1	0.00		0.00	
02085	Fiscal Specialist III	1,862	2,384	0.00		1.00	1	1.00	1
	TOTAL			145.00	149	155.00	159	155.00	158
7320	OXNARD AIRPORT								
00598	Maintenance Worker IV	1,312	1,841	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,225	1,718	2.00	2	2.00	2	2.00	2
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01656	Airport Operations Officer	1,469	1,879	5.00	5	5.00	5	5.00	5
	TOTAL			9.00	9	9.00	9	9.00	9
7330	CAMARILLO AIRPORT								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00033	Administrative Officer II	2,420	3,388	1.00	1	1.00	1	1.00	1
00595	Maintenance Supervisor	1,571	2,202	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,312	1,841	1.00	1	1.00	1	1.00	1
00599	Maintenance Worker III	1,225	1,718	4.00	4	4.00	4	4.00	4

COUNTY OF VENTURA
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SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00600	Maintenance Worker II	1,143	1,535	1.00	1	1.00	1	1.00	1
00695	Engineer III	2,198	3,302	1.00	1	1.00	1	1.00	1
01293	Fiscal Assistant IV	1,167	1,634	1.00	1	1.00	1	1.00	1
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01332	Management Assistant II	1,246	1,745	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01611	Administrative Assistant III	1,840	2,581	1.00	1	1.00	1	1.00	1
01653	Director Airports	4,031	5,643	1.00	1	1.00	1	1.00	1
01654	Deputy Director Airports	3,023	4,232	1.00	1	1.00	1	1.00	1
01656	Airport Operations Officer	1,469	1,879	5.00	5	5.00	5	5.00	5
02069	Fiscal Manager I	2,626	3,469	1.00	1	1.00	1	1.00	1
	TOTAL			23.00	23	23.00	23	23.00	23
7430	HARBOR ADMINISTRATION								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00595	Maintenance Supervisor	1,571	2,202	1.00	1	1.00	1	1.00	1
00598	Maintenance Worker IV	1,312	1,841	7.00	7	7.00	7	7.00	7
00876	Harbor Patrol Officer II	1,929	2,462	14.00	14	14.00	14	14.00	14
00878	Harbor Lease Manager	3,105	4,348	1.00	1	1.00	1	1.00	1
00890	Manager-Fiscal/Admin Svcs IV	3,001	4,202	1.00	1	1.00	1	1.00	1
01292	Fiscal Assistant III	1,086	1,519	0.40	1	0.40	1	0.40	1
01295	Fiscal Technician I	1,285	1,799	1.00	1	1.00	1	1.00	1
01296	Fiscal Technician II	1,382	1,935	1.00	1	1.00	1	1.00	1
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	1.00	1	1.00	1	1.00	1
01599	Facility Operation Spec I	2,198	3,145	1.00	1	1.00	1	1.00	1
01667	Director Harbor Plng & Rdvlpmt	3,663	5,129	1.00	1	1.00	1	1.00	1
01670	Director Harbor	4,651	6,512	1.00	1	1.00	1	1.00	1
01672	Deputy Director Harbor	3,603	5,045	1.00	1	1.00	1	1.00	1
01733	Harbormaster	2,719	3,742	1.00	1	1.00	1	1.00	1
01783	Harbor Patrol Officer III	1,961	2,657	2.00	2	2.00	2	2.00	2
01966	Harbor Marketing Specialist	2,255	3,214	1.00	1	1.00	1	1.00	1
02027	Harbor Patrol Captain	2,378	2,897	1.00	1	1.00	1	1.00	1
02069	Fiscal Manager I	2,626	3,469	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
	TOTAL			40.40	41	40.40	41	40.40	41
7500	VENTURA CO FIRE PROTEC DISTRICT								
00030	Administrative Assistant I	1,522	2,129	1.00	1	1.00	1	1.00	1
00317	Warehouse Supervisor	1,422	1,991	1.00	1	1.00	1	1.00	1
00324	Fire Control Worker	1,147	1,534	16.00	16	16.00	16	16.00	16
00325	Senior Fire Control Worker	1,267	1,688	3.00	3	3.00	3	3.00	3
00370	Fire Division Chief	3,869	5,210	3.00	3	3.00	3	3.00	3
00445	Manager-Heavy Equip & Flt Svcs	3,469	3,894	1.00	1	1.00	1	1.00	1
00446	Chief Heavy Equipment	2,529	3,540	1.00	1	1.00	1	1.00	1
00465	County Fire Chief	5,302	7,423	1.00	1	1.00	1	1.00	1
00493	Data Entry Operator III	1,045	1,461	1.00	1	1.00	1	1.00	1
00519	Technical Specialist III-MB	1,254	1,755	1.00	1	1.00	1	1.00	1
00521	Technical Specialist IV-MB	1,510	2,114	1.00	1	1.00	1	1.00	1
00569	Technical Specialist IV-PH	1,365	1,911	1.00	1	1.00	1	0.00	
00623	Program Administrator II	2,098	2,937	7.00	7	7.00	7	6.00	6
00748	Program Administrator III	2,199	3,079	2.00	2	2.00	2	2.00	2
00750	Fire Captain	3,202	3,861	115.00	115	112.00	112	112.00	112

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS									
Code	Positions Class	Biweekly Salary Range		AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
				FTE	Count	FTE	Count	FTE	Count
00751	Assist Fire Chief	3,981	5,574	4.00	4	4.00	4	4.00	4
00760	Fire Engineer	2,749	3,314	108.00	108	108.00	108	108.00	108
00765	Fire Equipment Operator	2,802	3,723	3.00	3	3.00	3	3.00	3
00770	Firefighter	2,194	2,920	151.00	151	151.00	151	151.00	151
00801	Garage Attendant	882	1,222	1.00	1	1.00	1	1.00	1
00869	Heavy Equip Service Wkr	1,181	1,502	3.00	3	3.00	3	3.00	3
00890	Manager-Fiscal/Admin Svcs IV	3,001	4,202	1.00	1	1.00	1	1.00	1
00891	Fire Communications Manager	2,934	4,107	1.00	1	1.00	1	1.00	1
00898	Fire Systems Engineer	2,901	4,037	1.00	1	1.00	1	1.00	1
00920	Deputy Chief Fire Services	4,611	6,455	1.00	1	1.00	1	1.00	1
00926	Fire Battalion Chief	3,462	4,847	19.00	19	19.00	19	19.00	19
00996	Fire Info Systems Manager	3,338	4,673	1.00	1	1.00	1	1.00	1
01023	Office Systems Coordinator II	1,772	2,492	3.00	3	3.00	3	3.00	3
01024	Office Systems Coordinator III	2,074	2,909	2.00	2	2.00	2	2.00	2
01026	Senior Office Systems Coord	2,514	3,520	1.00	1	1.00	1	1.00	1
01048	Fire Investigator Specialist	3,292	3,970	3.00	3	3.00	3	3.00	3
01174	Senior Program Administrator	2,478	3,469	3.00	3	3.00	3	3.00	3
01293	Fiscal Assistant IV	1,167	1,634	3.00	3	3.00	3	3.00	3
01295	Fiscal Technician I	1,285	1,799	3.00	3	3.00	3	3.00	3
01313	Inventory Management Asst II	1,029	1,438	2.00	2	2.00	2	3.00	3
01315	Inventory Management Asst III	1,105	1,546	1.00	1	1.00	1	1.00	1
01333	Management Assistant III	1,340	1,875	4.00	4	4.00	4	4.00	4
01338	Management Assistant IV-C	1,641	2,297	1.00	1	1.00	1	1.00	1
01345	Office Assistant III	1,105	1,546	13.00	13	13.00	13	13.00	13
01347	Office Assistant IV	1,188	1,661	1.00	1	1.00	1	1.00	1
01377	Hazardous Materials Specialist	3,202	3,861	1.00	1	1.00	1	1.00	1
01501	Telecom Network Specialist II	1,894	2,387	1.00	1	1.00	1	1.00	1
01502	Telecom Network Specialist III	2,077	2,615	1.00	1	1.00	1	1.00	1
01503	Telecom Network Supervisor	2,036	2,857	1.00	1	1.00	1	1.00	1
01506	Telecom Network Analyst III	2,352	3,300	1.00	1	1.00	1	1.00	1
01569	Senior Fire Inspector	2,238	3,139	4.00	4	4.00	4	4.00	4
01570	Fire Inspector	2,013	2,824	12.00	12	12.00	12	12.00	12
01572	Fire Specialist	1,919	2,689	4.00	4	4.00	4	4.00	4
01674	Personnel Analyst III	2,708	3,791	0.00		0.00		1.00	1
01704	Telecom Network Installer II	1,494	1,883	1.00	1	1.00	1	1.00	1
01711	Staff/Services Manager III	2,662	3,727	2.00	2	2.00	2	2.00	2
01712	Parts Specialist	1,200	1,679	2.00	2	2.00	2	2.00	2
01782	Fire Prevention Officer NS	2,885	3,832	4.00	4	4.00	4	4.00	4
01807	Fire Equipment Mechanic II	2,110	2,211	9.00	9	9.00	9	9.00	9
01808	Senior Fire Equipment Mechanic	2,359	2,477	1.00	1	1.00	1	1.00	1
01810	Manager-Fire Prevention Svcs	3,462	4,847	1.00	1	1.00	1	1.00	1
01811	Fire Purchasing Technician	1,167	1,634	1.00	1	1.00	1	1.00	1
01956	Supervisor-Public Safety Disp	1,640	2,296	5.00	5	5.00	5	5.00	5
01957	Public Safety Dispatcher II	1,306	1,921	27.00	28	27.00	28	27.00	28
02031	GIS Analyst	2,389	3,173	1.00	1	1.00	1	1.00	1
02038	Senior GIS Specialist	1,935	2,709	2.00	2	2.00	2	2.00	2
02067	Fiscal Manager III	2,960	3,910	1.00	1	1.00	1	1.00	1
02071	Financial Analyst II	2,390	3,156	1.00	1	1.00	1	1.00	1
02075	Supervising Accounting Ofc I	2,206	2,824	1.00	1	1.00	1	1.00	1
02076	Accounting Officer IV	2,152	2,755	1.00	1	1.00	1	1.00	1
02077	Accounting Officer III	2,002	2,563	1.00	1	1.00	1	1.00	1
02078	Accounting Officer II	1,790	2,292	1.00	1	1.00	1	1.00	1
	TOTAL			576.00	577	573.00	574	573.00	574

COUNTY OF VENTURA
STATE OF CALIFORNIA
FOR FISCAL YEAR 2011-12

SUMMARY OF PERMANENT POSITIONS								
Code	Positions Class	Biweekly Salary Range	AUTHORIZED 2010-11		RECOMMENDED 2011-12		ALLOWED 2011-12	
			FTE	Count	FTE	Count	FTE	Count
	Grand Total		8,038.38	8,295	8,096.58	8,346	8,096.58	8,344