

# Strategic Plan

2024-2027

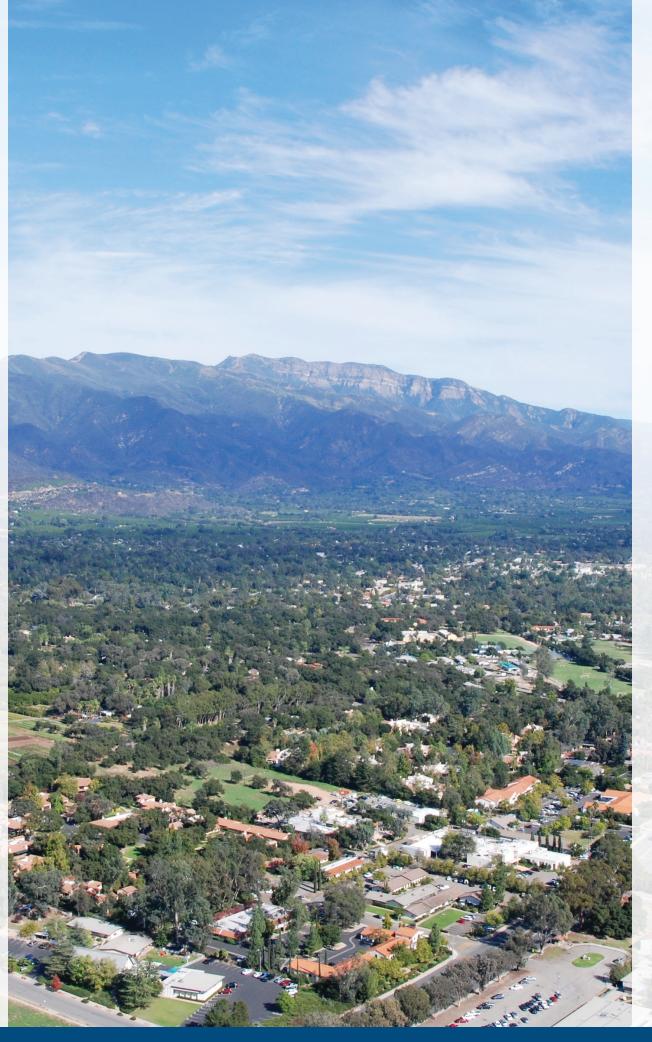


"The future is not someplace we are going to, but one we are creating."

- John Schaar, Professor Emeritas of UC Santa Cruz

## **Table of Contents**

Preface	
Performance Management	2
<b>Elected Officials and Department Directors</b>	3
Mission, Values, and Guiding Principles	4
Strategic Priorities	
Summary of Strategic Priorities	6



# The County of Ventura's

**Strategic Plan** is the roadmap that provides guidance for the Board of Supervisors and County staff to work towards and meet the same strategic priorities and goals. County policies, programs, and initiatives will be evaluated through this lens to ensure our decisions, efforts, and resources remain focused on these key areas leading to a better quality of life for all.

Our residents and families must feel safe and secure in their homes, at school, and at work so they can engage with their neighbors and community to enjoy the many natural resources, social gatherings, and amenities in Ventura County. Access to quality healthcare is essential for our community to thrive.

We must continue to support small businesses, entrepreneurs, and attract new businesses to the county. A vibrant economy is critical to create jobs and opportunities for our residents and the financial resources needed to provide services the community needs. Reliable and sustainable infrastructure are integral to supporting the economy and quality of life.

The County must continue its leadership role as the safety net, lifting up those who need assistance to ensure their basic needs are met. Working to end homelessness homelessness and addressing the related challenges faced by the homeless and vulnerable populations is imperative to ensure a just and equitable society. This means taking on some of the most complex and systemic challenges confronting our community such as affordable housing, mental health, addiction treatment, and employment barriers.

Critical to achieving all of these strategic priorities and goals is developing and maintaining an innovative, dedicated, and diverse County workforce that is laser-focused on providing stellar services to the residents and businesses in Ventura County.

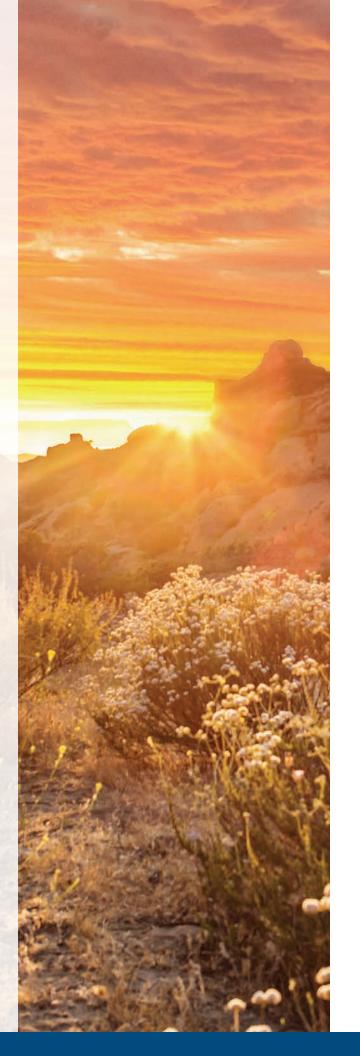
By working together, we can make Ventura County a better place for everyone.

# **Performance** Management

The County Strategic Plan is intended to be a blueprint that each County agency and department can use to guide the development of each agency's strategic plan and work plans. This will allow every agency to assess and determine how their own work, services, and mission can support the County's Strategic Priorities and Goals. The agency level is where specific objectives and measures will be identified and tracked to monitor our progress. Additionally, many County metrics have already been identified in existing documents such as the County Budget and the General Plan.

The County staff will update the Board of Supervisors on a regular basis to report on progress and achievements toward the Strategic Priorities. Regular reporting will facilitate transparency and allow the Board to consider periodic changes or course corrections.

ventura.org/government/county-strategyperformance-budget/



# 2023 Elected Officials and **Department Directors**

### **COUNTY OF VENTURA BOARD OF SUPERVISORS**



DISTRICT 1 **Supervisor Matt LaVere** 



DISTRICT 2 **Supervisor Jeff Gorell** 



**DISTRICT 3 Supervisor Kelly Long** 



**DISTRICT 4 Supervisor** Janice S. Parvin

**Keith Taylor** 

Jeff Burgh

Jim Fryhoff

Sue Horgan



DISTRICT 5 **Supervisor Vianey Lopez** 

### **COUNTY EXECUTIVE OFFICER**



Sevet Johnson, PsyD.

### **ELECTED OFFICIALS**

Assessor Auditor-Controller Michelle Ascencion Clerk-Recorder/Registrar District Attorney Erik Nasarenko Sheriff Treasurer/Tax Collector

### AGENCY AND DEPARTMENT DIRECTORS

Agriculture Commissioner Airports **Animal Services** County Counsel Child Support Services Fire Protection District General Services Agency Harbor Department Health Care Agency

Korinne Bell Keith Freitas Jackie Rose Tiffany North Marcus Mitchell **Dustin Gardner** Dave Sasek Michael Tripp Barry Zimmerman Human Services Agency Melissa Livingston Information Systems Terry Theobald Nancy Schram Library Services Agency Medical Examiners Office Christopher Young **Probation Agency** Gina Johnson Public Defender Claudia Bautista Jeff Pratt Public Works Agency Resource Management Agency Kim Prillhart

# Mission, Values, and Guiding Principles

## **MISSION**

To provide superior public service and support so that all residents have the opportunity to improve their quality of life while enjoying the benefits of a safe, healthy, and vibrant community.

## **VALUES**

Build and foster public trust through:

- Ethical behavior
- Transparency and accountability
- Equitable treatment and respect of all constituents
- Excellence in service delivery

## **GUIDING PRINCIPLES**

We focus on serving our resident and business communities by:

- Adopting carefully considered policies
- Staying competitive through the implementation of proven practices and the effective use of technology
- Delivering services in a business and constituentfriendly, customer service driven, cost-effective manner
- Utilizing strategic thinking and action
- Promoting an action-oriented, empowered, and accountable workforce
- Planning for and developing programs to meet future needs
- Operating in a fiscally responsible manner



# Strategic Priorities 2024–2027

Healthy, Safe, and Resilient Communities

Fiscal Responsibility and Economic Vitality

Reliable Infrastructure and Sustainability

Address Homelessness and Lift Up the Most Vulnerable

Diverse and Innovative Workforce Dedicated to Service Excellence

# **Summary of Strategic Priorities**

### **Healthy, Safe, and Resilient Communities**

Maintain the highest standard of health and remain one of the safest and most resilient counties in the nation.

### **GOALS:**

- 1) Provide equitable and timely access to quality healthcare, mental health, and public health services.
- 2) Maintain high-performing public safety services.
- 3) Promote community resilience and strengthen our ability to withstand and recover from disaster or adversity.

## **Fiscal Responsibility and Economic Vitality**

Make responsible and efficient use of public funds and promote economic stability and growth during a changing economy.

#### **GOALS:**

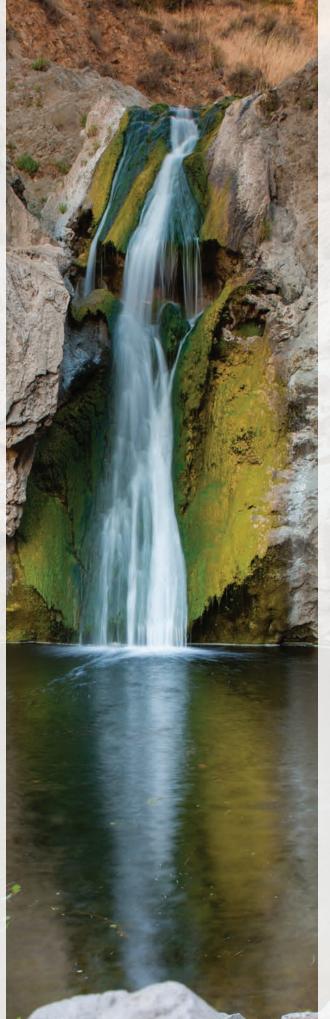
- 1) Maintain a transparent and balanced budget, while funding essential services and implementing cost-saving measures.
- 2) Foster a thriving business ecosystem to create jobs, increase wages, and strengthen the local economy.
- 3) Create a customer service-focused and business-friendly environment while stimulating entrepreneurship and industry growth.

## **Reliable Infrastructure and Sustainability**

Provide robust infrastructure, facilities, technology, and land-use policies to enable vibrant and sustainable communities.

#### **GOALS:**

- 1) Maintain and improve dependable public resources to serve the needs of our diverse communities.
- 2) Preserve our agricultural land and natural environment while ensuring housing availability for all residents.
- 3) Invest in sustainable infrastructure, renewable energy, and preservation of our natural resources.



# Address Homelessness and Lift Up the Most Vulnerable

Continue to relentlessly pursue an end to homelessness in collaboration with our cities and community partners. Strengthen our safety net to support those in need.

### **GOALS:**

- Provide short and long-term housing options with wrap-around services to foster well-being and selfsufficiency for individuals experiencing homelessness.
- 2) Meet/sustain basic needs and be a reliable safety net for our vulnerable populations.

# **Diverse and Innovative Workforce Dedicated to Service Excellence**

Attract, hire, develop, and retain a diverse workforce empowered to meet the needs of our customers.

### **GOALS:**

- 1) Cultivate a talented, diverse, and inclusive workforce emphasizing ethics, leadership, and effectiveness.
- 2) Leverage innovation and continuous improvement to provide efficient and effective services.
- 3) Promote a culture of connection, health, and well-being for all County employees.

