

County of Ventura

County Executive Office



Fiscal Year 2021-22

County Services Rates & Fees

May 18, 2021



COUNTY of VENTURA

COUNTY EXECUTIVE OFFICE
MICHAEL POWERS
County Executive Officer

Mike Pettit
Assistant County Executive Officer

Kaye Mand
County Chief Financial Officer

Shawn Atin
Assistant County Executive Officer/
Human Resources Director
Labor Relations

May 18, 2021

Board of Supervisors, County of Ventura
Board of Supervisors, Ventura County Watershed Protection District
Board of Directors, Ventura County Fire Protection District
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Public Hearing Regarding Adoption of Resolutions Establishing and Amending the Service Rates and Fees for Various Services of the County, Watershed Protection District, and Fire Protection District for Fiscal Year 2021-22, and Authorizing the Discounting of Certain Fees and Waiving of Certain Fees, Late Fees and Penalties for COVID-19 Impacted Businesses; and Adoption of a Resolution Amending the Rents, Fees, and Insurance Requirements for the Harbor Department and Reaffirming the Harbor Director's Authority to Approve Agreements within Board-Established Guidelines. (RECOMMENDATION #2 REQUIRES 4/5THS VOTE)

RECOMMENDATIONS

It is recommended that your Board, acting as the Board of Supervisors of the County, Board of Directors of the Fire Protection District and Board of Supervisors of the Watershed Protection District, take the following actions as applicable:

1. APPROVE and ADOPT resolutions (Attachments 1 through 5 and 7 through 19) establishing and amending the service rates and fees for various services of the County, Watershed Protection District and Fire Protection District (latter two collectively "Special Districts") for FY 2021-22 and authorizing the discounting of certain fees and waiving of certain fees, late fees and penalties for COVID-19-impacted businesses.
2. APPROVE and ADOPT the resolution (Attachment 6) amending the Harbor Department's rents, fees and insurance requirements and reaffirming the Harbor Director's authority to approve agreements as provided in the resolution within Board-established guidelines. **(REQUIRES 4/5THS VOTE)**

FISCAL/MANDATES IMPACT

Although state law does not mandate that a county establish and impose service rates and fees, state law does set limits on certain types of fees if a county does decide to charge service rates and fees to help pay for such services. The amount of revenue collected from many service rates and fees is dependent on the volume of services demanded by the public. The County Executive Office FY 2021-22 Preliminary Budget contains over \$1.16 billion in revenue from Charges for Services (a 3.00% increase from FY 2020-21), some of which are generated from these service rates and fees. Because of the broad scope of revenues included in Charges for Services, the increases or decreases in revenue may not directly correlate to the increases or decreases in the service rates and fees included in the various attachments to this Board letter.

The vast majority of increased revenues are driven by increases in demand and levels of service, not rate increases. General Fund revenue from Charges for Services is budgeted to decrease by \$8.32 million, which represents a 4.09 % decrease from the FY 2020-21 Adopted Budget. This decrease is primarily driven by a \$2.0 million decrease in Substance Use Services and a \$1.7 million decrease in Cost Allocation Plan charges.

Non-General Fund revenue from Charges for Services is budgeted to increase by approximately \$41.6 million, which represents a 4.50% increase from the FY 2020-21 Adopted Budget. The increase is primarily driven by a \$6.9 million increase in Ventura County Medical Center charges; a \$12.5 million increase in the Ventura Health Care Plan's insurance premiums due to increases in rates and clients from the clinic integration; and \$7.1 million increase Mental Health Services' charges for services related to Medi-Cal.

Fee Waiver

To help address the financial impact on businesses due to the COVID-19 pandemic, the County has kept many rates and fees related to businesses flat. For example, in FY 2020-21 the Resource Management Agency and Fire Protection District reduced or waived fees for those businesses impacted by and subject to closure due to the COVID 19 pandemic. For FY 2021-22 these rates and fees will continue to be reduced or waived at a total cost of \$2,275,000.

In addition, for FY 2021-22, the General Fund will continue to partially offset the Public Works Agency's Development Services rates due to nonstandard and extraordinary operational impacts to Development Services due to non-permitted activity inspections, reporting and litigations. This support will help to mitigate rate increases from the Public Works Agency.

DISCUSSION

A. General Overview of Service Rates and Fees

In the past, your Board has adopted numerous resolutions and various ordinances and ordinance amendments establishing or amending service rates and fees for the County, Fire Protection District and Watershed Protection District. Today's recommended actions establish or amend some of these County and Special District service rates and fees in order to partially offset the increased costs of those governmental services.

County agencies and departments provide a variety of valuable public services for which they are allowed by law to recover their costs through regulatory fees. Except where set by law, such regulatory fees generally must be established so as to be reasonably related to the fee payer's burden imposed on the regulatory system or the benefit received by the fee payer from the regulatory activity or public service. There are two basic types of regulatory fees included here: (1) those that are based on service rates; and (2) those that are based on fixed charges. Service rates reflect a per hour cost of a particular County staff person classification and are specified in Attachment 1, Schedule A. Service rates are primarily composed of salary and benefits and any applicable overhead costs. Once adopted, service rates may either be incorporated by reference into various contracts, resolutions, and ordinances imposing regulatory fees for various County services or be used to calculate the amount of the regulatory fee to be charged. Many of the service rates in Attachment 1, Schedule A, are not currently being utilized to calculate regulatory fees but are maintained on an "as needed basis."

The second type of regulatory fee is a fixed charge or dollar amount that is charged to the person or entity requesting or initiating the need for specific government services. Some of these fixed charges for County and Special District services are found in Attachment 1, Schedule A, and other fixed charges are contained in Attachments 2-19. Both the service rates and fixed charges are based on the estimated time to perform tasks using County and Special District salary and benefits, and other applicable costs which are consistent with those found in the County's proposed FY 2021-22 Preliminary Budget.

B. Exceptions to the Board Policy of Full Cost Recovery

Every County agency and department has determined that its services rates and fees are consistent with your Board's policy of full cost recovery. There are, however, a few exceptions to your Board's full cost recovery policy which include, but are not limited to, the following: (1) Probation Agency rates and fees that are on a "charging up to" basis, because full cost recovery from these fees is rare because of the income level of the people served by the Probation Agency. (2) Behavioral Health user fees related to the implementation of drug treatment programs pursuant to Penal Code section 1210.1, which are on a "charging up to" basis, because full cost recovery from these fees is rare because the users are in drug treatment programs. (3) Certain Health Care Agency fees which are based on state Medi-Cal guidelines which are often below actual costs. (4) Public Works Agency (PWA) Road Encroachment permit fees which are intentionally held to less than full cost recovery in an effort to encourage property owners and contractors who perform work in the County road right-of-way to obtain the necessary permits from

PWA Transportation. This is done in the interest of public safety. Therefore, in order to avoid the attendant public safety problem that may come with full cost recovery for this fee, the Road Encroachment fees have historically been set at levels below full cost recovery. 5) Transportation Permit Fees for Extralegal Loads (i.e., oversized vehicles), which are established by state statute and cannot be changed without action by the state. (6) Some Fire Protection District (FPD) fees that are being intentionally held to less than full cost recovery. FPD is utilizing data generated from Accela which more accurately reflect full cost for services rendered. Because of this some of FPD's rates and fees resulted in significant increases. Rather than pass these increases on to the public, FPD will spread these increases over future years while continually reevaluating as more data become available. (7) Under the Health Care Agency's Self-Pay Discount Policy (SPDP) patients who do not have health insurance or have high deductible health insurance plans are offered a discounted rate to ensure these patients receive access to quality care without regard to the patient's ability to pay. (8) Sheriff services contract rates exclude the Air Unit, Crime Lab and other services from rates charged to contract cities.

To help address the financial impact on businesses due to the COVID-19 pandemic, the County has kept RMA fees related to businesses flat. In addition, as was done in FY 2020-21, a total of \$2.25 million of fee waivers will be funded by the General Fund in FY 2021-22 for business severely impacted by the pandemic.

The fee waivers include:

- 50% reduction of annual permit/registration fees body art practitioners
- 50% reduction of annual permit/registration fees for food facilities such as food courts, restaurants, temporary and mobile food facilities
- For businesses storing hazardous materials/waste (i.e., automotive repair and other industrial operations), 100% of the base fee portion of their annual permit will be waived

Also due to the effects of the COVID-19 pandemic, the resolution covering fees imposed by FPD (Attachment 1) will authorize the Fire Chief to waive the following fees for FY 2021-22: (a) annual inspection fees for licensed residential care facilities (Attachment 1, Schedule A, page A-25, § XIII); (b) fees for the mandatory annual fire safety inspections of residential occupancies containing sleeping units where the occupants are primarily transient in nature, also known as R-1 Occupancies (Attachment 1, Schedule A, page A-25, § XIV); and tent and canopy (temporary membrane structures) permit fees for businesses that are expanding outdoor operations due to COVID-19 (Attachment 1, Schedule A, page A-26, § XVI).

In addition, the implementation of various legislative bills, such as California Assembly Bill 1869, has resulted in the repealing of the County's authority to collect various fees contingent upon a criminal arrest, prosecution, or conviction for the cost of administering the criminal justice system, including administering probation and mandatory supervision,

processing arrests and citations, and administering home detention programs, continuous electronic monitoring programs, work furlough programs, and work release programs. This bill would repeal the authority to collect many of these fees, among others. The bill would make the unpaid balance of these court-imposed costs unenforceable and uncollectible and would require any portion of a judgment imposing those costs to be vacated.

C. Effective Date

If your Board adopts the above-referenced resolutions, the associated service rates and fees will become effective on July 1, 2021, with the following exceptions:

- (1) RMA Technician Service Rates in Attachment 1, Schedule A;
- (2) RMA Planning Division fees in Attachment 1, Schedule B;
- (3) RMA Code Compliance fees in Attachment 1, Schedule C;
- (4) RMA Environmental Health Division land use permit fees in Attachment 1, Schedule F;
- (5) RMA Building and Safety Division fees in Attachment 2, Schedule A;
- (6) RMA Environmental Health Division fees related to various facilities listed in Attachment 3;
- (7) PWA Floodplain Management Services Fees in Attachment 4, Schedule A;
- (8) Ventura County Watershed Protection District fees in Attachment 7;
- (9) PWA land use fees in Attachment 16; and
- (10) RMA hazardous materials facilities fees in Attachment 17.

These ten County and Special District service rates and fees will become effective on the 60th day after the date of Board adoption of the resolutions pursuant to Government Code section 66017(a).

HARBOR DEPARTMENT AUTHORITY

In addition to setting rates and fees for the upcoming fiscal year, Recommendation #2 is reaffirming the delegation from your Board for the Director of the Harbor Department to approve leases, concession agreements, extensions, other agreements and legal notices as specified. This delegation enables the Harbor Department to better serve the business needs of the Harbor.

FORMATTING AND PUBLIC NOTICE

This Board letter includes 19 resolutions which are attached. In the interest of giving the Board more information on the above-referenced subject matters, each schedule contains a "legislative format" version showing deleted language in ~~strikeout~~ and amended or new language in underline from the current rate or fee schedule as well as a "clean" version showing the rate or fee schedule with the proposed amended language. In a few cases,

two versions of the subject rate or fee schedule are not presented because the "legislative format" does not provide any additional information.

In accordance with state law, the Office of the Clerk of the Board has issued a public notice for the public hearing on annual service rates and fees for the County Board of Supervisors, the Fire Protection District Board of Directors, and the Watershed Protection District Board of Supervisors. The service rate or fee calculations prepared by the respective county department or agency for the numerous new or amended service rates and fees before your Board were reviewed by the Auditor-Controller's Office, except for VCMC and Public Health Laboratory service rates because they are not based on the cost of providing the medical or lab procedure. Documentation justifying these changes is available to the public upon request from the respective departments, agencies or Special Districts or from the County Executive Office. Further, County Counsel has reviewed the attached resolutions and proposed revisions thereto.

If you have any questions, please call me at (805) 662-6868.

Sincerely,



Robert Bravo
Deputy Executive Officer



m.p.

Michael Powers
County Executive Officer

ATTACHMENT 1:	JOINT RESOLUTION	Establishing and Amending County, Fire Protection District and Watershed Protection District Rates and Fees for Various Services
	Schedule A	Schedule of FY 2021-22 Service Rates & Fees for Various County Agencies, Departments, and Special Districts
	Schedule B	Resource Management Agency (RMA) Planning Division Fee Schedule
	Schedule C	RMA Code Compliance Fee Schedule

	Schedule D	County Clerk and Recorder and Elections Statutory and Non-Statutory Fees
	Schedule E	Public Works Agency (PWA) Road Fund Encroachment Permit Fees
	Schedule F	RMA Environmental Health Division (EHD) Land Use Permit Fees
	Schedule G	EHD Fees for Onsite Wastewater Treatment Systems Permits and Related Services
ATTACHMENT 2:	RESOLUTION	Establishing RMA Building and Safety Division Rates and Fees
	Schedule A	RMA Building and Safety Division Fee Schedule
ATTACHMENT 3:	RESOLUTION	Establishing RMA EHD Fees Pertaining to Issuance of Permits for Food Facilities, Organized Camps, Massage Businesses, and Public Swimming Pools
ATTACHMENT 4:	RESOLUTION	Establishing PWA Fees for the Enforcement and Administration of the Ventura County Floodplain Management Ordinance
	Schedule A	PWA – Floodplain Management Services Fees
ATTACHMENT 5:	RESOLUTION	Establishing PWA Fees for Grading Permits and Grading Plan Review Pursuant to the Ventura County Building Code
	Schedule A	Fees for Grading Permits & Inspection Services
ATTACHMENT 6:	RESOLUTION	Establishing Harbor Department Rents, Fees and Insurance Requirements and Delegating Authority for Execution of Certain Agreements Subject to Specified Guidelines
	Schedule A	Harbor Department Rate and Fee Schedule
ATTACHMENT 7:	RESOLUTION	Establishing Fees for Watercourse Permits and Use of Ventura County Watershed Protection District (VCWPD) Property

	Schedule A	Fees for Services Provided by VCWPD
ATTACHMENT 8:	RESOLUTION	Establishing Ventura County Animal Services Rates and Fees
	Schedule A	Ventura County Animal Services Schedule of Rates and Charges for Services
ATTACHMENT 9:	RESOLUTION	Establishing RMA Code Compliance Division Weights and Measures Packer and Scanner Fees
ATTACHMENT 10:	RESOLUTION	Establishing RMA EHD Fees for Various Permits, Registrations, Exemptions and Appeals Relating to Medical Waste and Body Art
ATTACHMENT 11:	RESOLUTION	Establishing RMA EHD Fee for Backflow Prevention Device Tester Certification
ATTACHMENT 12:	RESOLUTION	Establishing the Fee for Processing Offers of Dedication of Easements to County Service Area No. 32
ATTACHMENT 13:	RESOLUTION	Establishing RMA EHD Solid Waste Fees and Solid Waste Control Fee
ATTACHMENT 14:	RESOLUTION	Establishing Fees Pertaining to State Small Water Systems and Individual Water Systems
ATTACHMENT 15:	RESOLUTION	Establishing Well Permit and Related Fees Pursuant to Ventura County Ordinance No. 4468
	Schedule A	PWA – Well Permit Fees
ATTACHMENT 16:	RESOLUTION	Establishing PWA Processing Fees Relating to Certain Land Use Entitlements and Subdivisions
	Schedule A	Processing Fees & Deposits Relating to Certain Land Use Entitlements and Subdivisions
ATTACHMENT 17:	RESOLUTION	Establishing Fees for the Regulation of Hazardous Materials Facilities
ATTACHMENT 18:	RESOLUTION	Establishing Information Technology Services Rates and Fees

	Schedule A	Telecommunication Equipment and Services Rate and Fee Schedule
ATTACHMENT 19:	RESOLUTION	Establishing Rates and Fees for the General Services Agency (GSA)
	Schedule A	GSA Comprehensive Rate Sheet

RESOLUTION NO. 21-052

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA, THE BOARD OF DIRECTORS OF THE VENTURA COUNTY FIRE PROTECTION DISTRICT AND THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT ESTABLISHING AND AMENDING RATES AND FEES FOR VARIOUS SERVICES

WHEREAS, the Board of Supervisors of the County of Ventura (County), the Board of Supervisors of the Ventura County Watershed Protection District (Watershed Protection District) and the Board of Directors of the Ventura County Fire Protection District (Fire Protection District) (the latter two collectively Districts) may, by resolution, establish and amend service rates and fees within their respective authority; and

WHEREAS, the Board of Supervisors of the County and Watershed Protection District (formerly Flood Control District) and the Board of Directors of the Fire Protection District, by resolution dated December 19, 1995, entitled "A Joint Resolution Establishing Rates and Fees for Various County and District Agencies and Departments" ("1995 Resolution"), established rates and fees for various County agencies and departments and the Districts; and

WHEREAS, the rates and fees established by the 1995 Resolution have been amended from time to time by subsequent resolutions; and

WHEREAS, the proposed rates and fees as set forth herein are consistent with state law and the policy of the Board of Supervisors and Board of Directors of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County and Watershed Protection District and the Board of Directors of the Fire Protection District that:

1. The service rates and fees established by the 1995 Resolution, which have been subsequently amended from time to time, are hereby amended, including the addition of new fees, as set forth in this resolution and Schedules A through H, which are attached hereto and incorporated herein by reference.
2. The County and District rates and fees are consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies and Districts involved in the calculations and are incorporated herein by reference.

3. The rates and fees in the attached schedules shall become effective July 1, 2021, with the exception of the following, which will become effective on the 60th day after adoption of this resolution:
- a. Resource Management Agency (RMA) Technician Service Rates established in Schedule A;
 - b. RMA Planning Fees established in Schedule B;
 - c. RMA Code Compliance Fees established in Schedule C; and
 - d. RMA Environmental Health Land Use Fees established in Schedule F.

On motion by Supervisor/Director Ramirez, seconded by Supervisor/Director Long, the foregoing resolution was passed and adopted on May 18, 2021.

ATTEST:

Michael Powers, Clerk of the Board of Supervisors of Ventura County, State of California, and Ex officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

BY: Joni Key
Deputy Clerk of the Board of Supervisors and Deputy Ex-Officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

COUNTY OF VENTURA
BOARD OF SUPERVISORS
AND
VENTURA COUNTY FIRE PROTECTION
DISTRICT BOARD OF DIRECTORS
AND
VENTURA COUNTY WATERSHED
PROTECTION DISTRICT BOARD OF
SUPERVISORS

BY: Linda Parks
Chair, Board of Supervisors
and Board of Directors



SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
OFFICE OF AGRICULTURAL COMMISSIONER		
Agricultural Inspector/Biologist Associate	64.63	70.50
Agricultural Inspector/Biologist	82.05	85.27
Senior Agricultural Inspector/Biologist	103.73	103.66
Supervising Agricultural Inspector/Biologist	104.25	108.08
Deputy Agricultural Commissioner	121.09	128.04
Insect Detection Specialist II	57.57	62.97
Insect Detection Specialist I	50.04	55.10
Planner II	74.32	N/A
Office Assistant II	52.58	56.30
Celery Permit Fee for the Control of the Western Celery Mosaic Virus		
Per Acre in Open Fields	2.50	2.50
Per 1,000 Plants in Greenhouse	0.01	0.01
COMPLIANCE CERTIFICATION*: Cut Flowers, Nursery Stock, Fumigation, Container inspection, Health Treatment certificate - Per certificate	40.00	40.00
County Industrial Hemp implement, administer and enforce – weighted rate per hour	83.86	87.60
EXPORT (PHYTOSANITARY) CERTIFICATES:		
1 package	27.00	27.00
2 to 5 packages	37.00	37.00
6 to 1,200 containers	65.00	65.00
For every 1,200 containers after the first 1,200 containers or portion thereof on federal certificates	65.00	65.00
FIELD INSPECTION - SEED CROPS:		
First inspection - per acre or fraction thereof	25.00	25.00
Second and third inspection	18.00	18.00
PEST CONTROL REGISTRATION:		
Pest Control Operator	75.00	75.00
Maintenance Gardener	25.00	25.00
Pest Control Advisor	10.00	10.00
Pest Control Advisor (shows proof of registration from another county)	5.00	5.00
Structural Pest Control Operator		
Branch 1	25.00	25.00
Branch 2	10.00	10.00
Branch 3	10.00	10.00
Aircraft Pilots	10.00	10.00
Aircraft Pilots (if already registered in another county)	5.00	5.00
Apiary Registration (waive registration fee for nine or fewer colonies)	10.00	10.00
Farm Labor Contractor	75.00	75.00
DIRECT MARKETING CERTIFICATES:		
Certified Producer, weighted rate per hour (additional charge will apply for additional inspection time at actual time and mileage)	80.00	80.00
Certified Farmer's Market, 1-15 vendors	300.00	300.00
Certified Farmer's Market, 16-30 vendors	600.00	600.00
Certified Farmer's Market, over 30 vendors	900.00	900.00
ALL SERVICE INSPECTIONS: (subject to change every July 1)		
Senior Agricultural Inspector/Biologist - weighted rate per hour	103.73	103.66
*No charge will be made for Phytosanitary Certificates or Quarantine Compliance Certificates issued to homeowners when the products are brought to the office for certification and substantial staff time is not required for the inspection		
AUDITOR-CONTROLLER		
Deputy Director	188.51	190.43
Finance Analyst I	118.86	121.06
Finance Analyst II	115.90	128.46
Senior Finance Analyst	134.90	141.28
Manager, Accounting-AC	174.74	174.96
Staff/Services Specialist I	101.25	104.33
Staff/Services Specialist II	115.37	116.73
Senior Program Administrator	144.08	144.81
Accountant I	93.77	96.72
Accountant II	97.65	99.76
Senior Accountant	101.56	97.86
Internal Auditor/Analyst I	106.67	85.35
Internal Auditor/Analyst II	108.88	114.32
Senior Internal Auditor	119.34	104.29
Information Systems Auditor	123.65	131.22
Fiscal Specialist II	91.76	90.95

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Fiscal Technician I	71.95	N/A
Senior Accounting Assistant	52.86	60.47
Accounting Technician	71.06	71.44
Senior Accounting Technician	75.27	79.57
Office Systems Coordinator IV	96.24	N/A
EH Student Worker III	35.09	34.88
EH Technical Specialist I	34.26	35.75
Payroll (per paycheck)	13.67	15.57
Budget Book (per book)	149.36	171.72
CAFR Book (per book)	24.60	24.60
Copy Charges (per page)	0.035	0.035
Request to retrieve boxes from or return to storage (per trip)	2.12	9.83
Transportation for delivery or return of boxes from/to storage (per cubic foot)	N/A	2.12
1 to 5 container (per trip)	9.83	N/A
6 or more container (per hour)	36.00	N/A
Special Assessment Correction Charge (per line)	23.00	25.00
ASSESSOR		
Electronic Products all FTP Media *		
APN History File (TXT) - Annual	465.00	465.00
Assessor Data Reports Subsets in Non-standard Report Formats - Annual	465.00	465.00
Assessor Data Reports Subsets of Data in Standard Report Formats - Annual	465.00	465.00
Assessor Parcel Maps (TIFF) - Annual	465.00	465.00
Extended Roll Property Characteristics - Annual	465.00	465.00
Map Update Service (TIFF) - Quarterly	700.00	700.00
Name Index (PDF) - Annual	465.00	465.00
Numerical Index (PDF) - Annual	465.00	465.00
Roll Being Prepared (TXT) - Monthly	700.00	700.00
Sales History Transaction Report - Annual	465.00	465.00
Sales History Updates - Quarterly	585.00	585.00
Secured Roll Property Characteristics - Annual	465.00	465.00
Situs Address Index (PDF) - Annual	465.00	465.00
Unsecured Roll Property Characteristics - Annual	465.00	465.00
* Custom reports add \$73/hour in 1/4 hour increments (Special Requests)	73.00	73.00
COUNTY EXECUTIVE OFFICE (CEO)		
Accountant II-MB	74.90	78.35
Accounting Technician-CC	60.80	57.51
Administrative Officer I	79.09	83.61
Agency Public Information Officer II	N/A	94.15
Assistant Chief Deputy Clerk BOS	102.39	104.86
Assistant County Executive Officer	238.19	242.24
Assistant County Executive Officer (Extra Help)	190.25	174.89
Chief Deputy Executive Officer	200.51	206.23
County Chief Financial Officer	244.89	249.08
County Executive Officer	271.98	275.42
Deputy Clerk of the Board	67.20	64.53
Deputy Executive Officer	154.89	160.18
Executive Assistant-CEO	80.75	82.13
Labor Relations Manager	143.97	148.35
Management Analyst II	105.82	112.10
Management Assistant III-C	57.78	61.71
Management Assistant IV-C	68.71	69.84
Manager, Accounting I	N/A	90.11
Office Assistant I-C (Extra Help)	27.73	29.34
Office Assistant II-C	47.06	47.85
Office Assistant II-C (Extra Help)	33.05	35.05
Office Assistant III-C	51.93	N/A
Office Assistant III-C (Extra Help)	37.88	40.18
Office Assistant IV-C	54.48	54.47
Personnel Analyst I	70.49	80.05
Personnel Analyst II	91.00	92.84
Personnel Analyst III	111.63	114.54
Personnel Assistant-NE	66.25	68.54
Personnel Management Analyst	121.19	127.74
Principal Accountant MB	75.04	85.81

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Program Administrator I	70.56	68.73
Program Administrator II	82.32	80.23
Program Administrator III	90.71	89.98
Program Assistant	77.09	67.36
Program Assistant-NE	N/A	66.92
Program Management Analyst	126.59	133.39
Public Information Officer-E	135.42	N/A
Risk Analyst	89.78	82.42
Risk Management Analyst	116.42	102.68
Senior Accountant-MB	85.70	86.40
Senior Accounting Technician-CC	65.43	65.75
Senior Deputy Clerk of the Board	68.88	78.50
Senior Deputy Executive Officer	170.31	175.43
Senior Program Administrator	83.14	94.49
Staff/Services Manager II	90.14	N/A
Student Worker I (Extra Help)	19.03	21.96
Student Worker II (Extra Help)	19.03	21.96
Student Worker III (Extra Help)	19.98	23.07
Technical Specialist I-C (Extra Help)	28.47	30.20
Technical Specialist II-C (Extra Help)	32.59	34.57
Technical Specialist III-C (Extra Help)	37.42	39.69
Technical Specialist IV-MB	57.61	N/A
CEO - Personnel Services Division:		
<u>Deferred Compensation Program:</u>		
Personnel Analyst III	152.97	161.98
Personnel Assistant	77.78	75.47
CEO - Medical Benefits Division:		
Office Assistant III-C	69.35	74.48
Personnel Analyst I	78.75	91.08
Personnel Analyst II	117.62	115.60
Personnel Analyst III	145.44	155.95
Personnel Assistant	85.88	92.59
Personnel Assistant - NE	71.43	73.12
Program Administrator II	105.61	110.68
Program Assistant	78.57	78.49
Program Management Analyst	163.21	177.72
CEO - Risk Management Division:		
Deputy Executive Officer	175.50	190.55
Management Assistant III-C	82.88	82.71
Office Assistant III-C	66.76	66.62
Risk Analyst	105.58	109.45
Risk Management Analyst	144.08	145.90
Senior Deputy Executive Officer	211.58	213.70
CEO - Other Fees:		
<u>Deferred Compensation (DC) Program Fee (per quarter/participant)</u>		
DC Participants - Active County Employees - 401K	8.32	8.32
DC Participants - Active County Employees - 457	8.32	8.32
DC Participants - Separated from the County - 401K	4.11	4.11
DC Participants - Separated from the County - 457	4.11	4.11
Returned check fee (per check)	30.00	30.00
Training No Show Rate	29.00	29.00
Training - External Participants		
4hr Class - Individual Rate	58.00	60.00
4hr Class - Group Rate	580.00	600.00
6hr Class - Individual Rate	81.00	83.00
6hr Class - Group Rate	810.00	830.00
8hr Class - Individual Rate	103.00	106.00
8hr Class - Group Rate	1,030.00	1,060.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Training (over the normal scope of work)		
Actual Direct Cost (Vendor Cost)		
Personnel Assistant - NE	66.25	68.54
Personnel Analyst II	91.00	92.84
Personnel Analyst III	111.63	114.54
Composite Trainer Rate	101.31	103.69
Other Risk Management Rates:		
Actual Direct Cost (Vendor Cost)		
Health, Safety and Loss Prevention (HSLP) Overhead Admin Rate*	12.0%	12.0%
*Overhead rate applied to direct cost		
Wage Supplement Plan - Low Option (bi-weekly rate)	1.80	1.80
Wage Supplement Plan - High Option (bi-weekly rate)	4.02	4.02
Wellness Program (over the normal scope of work):		
Actual Direct cost (Vendor Cost)		
Program Administrator II (per hour)	105.61	110.68
Program Assistant (per hour)	78.57	78.49
Continuum of Care Grant Application:		
Application Evaluation	500.00	525.00
Off-Site Lean Six Training*		
Base Training Fee per Day	2,500.00	2,570.00
*Expenditures over and above base rate recovered at actual cost		
On-Site Lean Six Training*		
Rate per Class (4 day session)	940.00	980.00
Rate per Day	235.00	245.00
*Expenditures over and above base rate recovered at actual cost		
Electric Charging Stations - Access Rate/kWh	0.26	0.28
Electric Charging Stations - Thereafter Rate/hr	1.50	1.50
A rate of up to \$1.50 per hour, not to exceed \$20.00 per day, may be charged for vehicles remaining connected more than 30 minutes after vehicle is fully charged.		
CEO/CLERK of the BOARD		
Clerking meeting of Special Districts:		
Deputy Clerk of the Board - Per Hour	67.20	64.53
Deputy Clerk of the Board - Per Hour (overtime)	88.39	85.10
Assistant Deputy Clerk of the Board - Per Hour	102.39	104.86
Deputy Executive Officer - Per Hour	154.89	160.18
Senior Deputy Clerk of the Board - Per Hour	68.88	78.50
Senior Deputy Clerk of the Board - Per Hour (overtime)	90.60	103.52
Plus Mileage Cost (per mile-subject to change based on most current IRS allowance)		
Air Pollution Control District (APCD) Hearing Fee, per petition (includes average cost of publication)	490.02	N/A
Air Pollution Control District (APCD) Hearing Fee, per petition (plus actual direct cost of publication)	N/A	387.07
APCD Fee for Interim Variance	275.02	387.07
APCD Petition for Emergency Variance (per petition)	121.43	177.35
APCB Clerking Fee-per meeting (includes average cost of publication)	1,420.21	N/A
APCB Clerking Fee-per meeting (plus actual direct cost of publication)	N/A	1,494.87
Duplicate Media of Board meetings:		
Tape or CD-Rom (each)	1.50	1.50
Tape or CD-Rom (per hour) excess of 2 hrs.	24.00	24.00
Certification of Transcript Fee:		
Certification of Transcript Fee per Gov. Code 26836	1.75	1.75
Plus per hour rate:		
Deputy Clerk of the Board - Per Hour	67.20	64.53
Assistant Deputy Clerk of the Board - Per Hour	102.39	104.86
Deputy Executive Officer	154.89	160.18
Senior Deputy Clerk of the Board - Per Hour	68.88	78.50

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Administrative Record Fee:		
Deputy Executive Officer (per hour)	154.89	160.18
Assistant Deputy Clerk of the Board (per hour)	102.39	104.86
Deputy Clerk of the Board (per hour)	67.20	64.53
Senior Deputy Clerk of the Board (per hour)	68.88	78.50
File Storage Retrieval and Re-storing Fee:		
File Storage Retrieval and Re-storing (per hour)	24.00	24.00
(in excess of 2 hours per Ord #4339 dated 2/14/06)		
Plus: GSA's Storage box retrieval and return fee		
Board approved rates (included in Budget Development Manual)		
CIVIL SERVICE COMMISSION		
Tape or CD-Rom (each)	1.50	1.50
Tape or CD-Rom (per hour) excess of 2 hours	24.00	24.00
(Calculated by rounding to the nearest one-quarter of an hour)		
Civil Service Commission Assistant (per hour)	94.90	95.90
(Calculated by rounding to the nearest one-quarter of an hour)		
Copy charges (per copy or printed page)		
Black & White	0.035	0.035
Color (limited availability)	0.105	0.105
Writ Appeal Deposit:		
Based on estimated cost upon request for legal records.		
Deposit in excess of cost will be refunded.		
Per California Code of Civil Procedure section 1094.6 (c),		
authorizes the Agency to recoup cost for writ appeals.		
DISTRICT ATTORNEY		
Attorney	191.00	202.00
Investigator	178.00	182.00
Investigative Assistant	69.00	70.00
Paralegal	80.00	84.00
Legal Processing Assistant	59.00	63.00
NSF Diversion Program (per participant)	55.00	55.00
OTHER ATTORNEY RATES		
County Counsel	242.00	242.00
HCA - CHILDREN'S MEDICAL SERVICES		
<u>Occupational Therapy Services For Medical Therapy Program :</u>		
Evaluation (30 min)	131.00	136.00
Evaluation (15 min)	41.00	42.00
Case Conference (30 min)	131.00	136.00
Case Conference (15 min)	41.00	42.00
Treatment (30 min)	131.00	136.00
Treatment (15 min)	41.00	42.00
Case Consultation and Report (15 min increments)	28.00	29.00
Field Visit (per visit)	54.00	55.00
Mileage (20 miles)	12.00	12.00
Other Occupational Therapy Services defined by State Program guidelines (15 min increments)	90.00	93.00
Telehealth Evaluation (30 min)	N/A	136.00
Telehealth Evaluation (15 min)	N/A	42.00
Telehealth Case Conference (30 min)	N/A	136.00
Telehealth Case Conference (15 min)	N/A	42.00
Telehealth Treatment (30 min)	N/A	136.00
Telehealth Treatment (15 min)	N/A	42.00
Telehealth Case Consultation and Report (15 min increments)	N/A	29.00
<u>Physical Therapy Services For Medical Therapy Program:</u>		
Evaluation (30 min)	134.00	138.00
Evaluation (15 min)	43.00	43.00
Case Conference (30 min)	134.00	138.00
Case Conference (15 min)	43.00	43.00
Treatment (30 min)	134.00	138.00
Treatment (15 min)	43.00	43.00
Case Consultation and Report (15 min increments)	30.00	30.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Field Visit (per visit)	58.00	59.00
Mileage (20 miles)	12.00	12.00
Other Physical Therapy Services defined by State Program guidelines (15 min increments)	92.00	94.00
Telehealth Evaluation (30 min)	N/A	138.00
Telehealth Evaluation (15 min)	N/A	43.00
Telehealth Case Conference (30 min)	N/A	138.00
Telehealth Case Conference (15 min)	N/A	43.00
Telehealth Treatment (30 min)	N/A	138.00
Telehealth Treatment (15 min)	N/A	43.00
Telehealth Case Consultation and Report (15 min increments)	N/A	30.00
HCA - EMERGENCY MEDICAL SERVICES		
Emergency Medical Technician (EMT) :		
Advanced Life Support (ALS) Provider Approval	1,015.00	1,070.00
Cards/badges for Ambulance Agencies	18.00	18.00
EMT Program Approval	512.00	535.00
**EMT Certification	135.00	136.00
**EMT Recertification	95.00	96.00
Extra Copies-Policy Manual	148.00	149.00
*Medical marijuana application fee for Medi-Cal beneficiaries	50.00	50.00
*Medical marijuana application fee for non Medi-Cal beneficiaries	100.00	100.00
NSF Check	50.00	51.00
Paramedic Accreditation	78.00	80.00
Paramedic Program Approval	728.00	766.00
Replacement Cards	27.00	27.00
*Per Prop-64 voter approval, California Health & Safety Code Section 11362.755, Medical Marijuana Application Fees are capped at \$50 for Medi-Cal Beneficiaries and \$100 for non Medi-Cal Beneficiaries.		
** Includes California Emergency Medical Services Authority required fee of \$75.00 for initial applicants and \$37.00 for recertification applicants, pursuant to California Code of Regulations, Title 22, Division 9, Section 100345(a).		
HCA - PUBLIC HEALTH DEPARTMENT		
<u>PUBLIC HEALTH CLINIC SERVICES</u>		
Established patient focused exam (nurse visit)	73.00	75.00
Topical Application of Fluoride*	73.00	75.00
Tuberculin skin test (PPD)	54.00	55.00
Urine pregnancy test	46.00	47.00
Travel Consult without Vaccine	73.00	75.00
Antibiotic/Anti-Malarial Prescription	12.00	13.00
Duplicate Certificate of Vaccination	12.00	13.00
*Fluoride is free		
Note: Clinical Services Not Listed will be Charged at prevailing Medicare or Medi-Cal rate, whichever is lower. For services that neither Medicare nor Medi-Cal rate is available, Full Cost + 10% will be charged.		
<u>COST OF VACCINE</u>		
~~Vaccine for Children (VFC) and Vaccine for Adult (VFA) and State Eligible Vaccines are Free.~~		
Afluria 36m (single dose syringe) QUAD	20.00	20.00
Afluria 6m-35m (single dose syringe) QUAD	10.00	21.00
AMB Afluria QUAD (Multi-Dose Vial)	20.00	20.00
AMB FluLaval Quadrivalent 3 yrs & older	20.00	20.00
AMB Fluzone QUAD 6m+ (Single-Dose Syringe)	20.00	20.00
AMB Fluzone QUAD 36m+ (Multi-Dose Vial)	20.00	20.00
Flublock 18y+ (single dose syringe) QUAD	61.00	61.00
Flucelvax 4y+ (single dose syringe) QUAD	30.00	30.00
Flucelvax 4y+ (multi-dose syringe) QUAD	30.00	28.00
Flulaval 6m+ (single dose syringe) QUAD	20.00	20.00
FluMist 2y-49y QUAD	27.00	27.00
Fluzone 5m+ (single dose vial) QUAD	20.00	20.00
Fluzone High Dose 65y+ (single dose) QUAD	61.00	61.00
Fluarix 6m+ (single dose syringe) QUAD	20.00	20.00
Hepatitis A & B (Twinrix)	85.00	85.00
Hepatitis A (Adult)	61.00	61.00
Hepatitis B (Adult)	45.00	45.00
Human Papillomavirus (Gardasil-9)	201.00	201.00
Influenza - Preservative Free	16.00	16.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Injectable Polio Vaccine (IPV)	31.00	33.00
Injectable Typhoid VI	67.00	67.00
Measles, Mumps, Rubella (MMR)	77.00	77.00
Meningococcal Conjugate (Menactra)	112.00	112.00
Meningococcal Grp B (Trumenba)	122.00	122.00
Pneumococcal - PCV 23	103.00	103.00
Pneumococcal Vaccine - PCV 13 (Prevnar)	185.00	185.00
Rabies - Pre exposure (Imovax)	316.00	337.00
Rabies - Pre exposure only	284.00	284.00
Shingles (Shingrix)	144.00	144.00
TD Only (Tenivac)	29.00	29.00
TDAP (Adacel)	37.00	37.00
Varicella	127.00	127.00
Note: Any increase in the cost of vaccine will be charged appropriately.		
<u>VACCINE ADMINISTRATION FEE</u>		
Vaccine Administration for initial vaccine	49.00	51.00
Vaccine Administration for each additional vaccine	24.00	24.00
Vaccine Administration for Pneumococcal, MEDICARE ONLY	38.00	40.00
Vaccine Administration for Influenza, MEDICARE ONLY	38.00	40.00
<u>COST OF MEDICATION</u>		
<u>Non - 340B Drugs & Medications</u>		
GamaSTAN SD IM 2ml SDV	75.08	75.08
Note: Cost of other <u>Non-340B Drugs and Medications Not Listed</u> will be charged at cost.		
<u>340B Drugs and Medications</u>		
	340B Price + Dispensing Fee (charged separately)	340B Price + Dispensing Fee (charged separately)
Amikacin 250mg/ml, 10x2ml	12.45	12.45
Amikacin 250mg/ml, 10x4ml	24.91	24.91
Azithromycin 500mg #30 count (per pill)	0.36	0.36
Banophen 25mg, 100 capsules (per capsule)	0.01	0.01
Banophen 25mg, 24 capsules (per capsule)	0.03	0.02
Bicillin L-A 2.4 MU 4ML (per ml)	0.04	0.04
Capreomycin (Capastat Sulfate) (per gram)	0.01	0.01
Cefixime 200mg/5ml in a bottle of 50ml (per ml)	2.49	2.49
Ceftriaxone 250mg Injection (per vial)	0.56	0.56
Clarithromycin 500mg 60 count (per unit)	0.16	0.16
Cycloserine 250mg, 30 capsules (per capsule)	4.37	4.37
Dexamethasone 1mg, 100 tablets (per tablet)	0.13	0.13
Diphenhydramine 25mg 100 count (per count)	0.02	0.02
Diphenhydramine 50mg/ml 25X1ml	N/A	0.83
Doxycycline 100mg #50 count (per count)	0.07	0.07
Ethambutol 100 mg, 100 tablets (per tablet)	0.14	0.14
Ethambutol 400mg, 100 tablets (per tablet)	0.11	0.11
Gentamicin 40mg/ml 25x2 ml, 25 MD (per ml)	1.03	1.03
Gentamicin 40mg/ml 25x2 ml, 25 SD (per ml)	0.03	0.03
Isoniazid 100 mg, 100 tablets (per tablet)	0.01	0.01
Isoniazid 300mg, 30 tablets (per tablet)	0.06	0.06
Isoniazid 300mg, 100 tablets (per tablet)	0.06	0.06
Levaquin 500mg, 50 tablets (per tablet)	1.90	1.90
Levaquin 750mg, 20 tablets (per tablet)	0.01	0.01
Levofloxacin 750mg, 20 tablets	0.12	0.12
Levofloxacin 500mg, 50 caplets (per caplet)	0.04	0.04
Levofloxacin 750mg, 30 caplets (per caplet)	0.12	0.12
Lidocaine 1% 2ml/10mg	1.31	1.31
Linezolid 600mg, 3x10UD (per tablet)	0.83	0.83
Metformin 1000mg, 100 tablets (per tablet)	0.01	0.01
Metformin 1000mg, 90 tablets (per tablet)	0.01	0.01
Metronidazole 500mg #50 count (per count)	0.06	0.06
Metronidazole 500mg, 100 tablets (per tablet)	0.03	0.03
Moxifloxacin 400mg 30 tablets (per tablet)	0.01	0.01
Moxifloxacin 400mg 30 caplets (per caplet)	N/A	0.53
Mycobutin 150mg, 100 capsules (per capsule)	3.25	3.25

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Ondansetron ODT 8mg 10UD/10 TD (per tablet)	0.14	0.13
Ondansetron ODT 8mg 30UD/10 TD (per tablet)	0.09	0.09
Priftin 150mg 3-8 BPK	0.95	0.95
Pyrazinamide 500mg, 100 tablets (per tablet)	1.38	1.38
RID 60mL	7.13	7.13
Rifabutin 150mg 100 capsules (per capsule)	2.99	2.99
Rifampin 150mg, 30 capsules (per capsule)	0.11	0.11
Rifampin 300mg, 60 capsules (per capsule)	0.23	0.24
Spermicide VCF Vaginal Contraceptive Gel 2.55 grams	1.42	1.42
Vitamin B-6 Pyridoxine 25mg, 100 tablets (per tablet)	0.01	0.01
Vitamin B-6 Pyridoxine 50mg 100 tablets (per tablet)	0.02	0.02
Vitamin B-6 Pyridoxine 50mg 1000 tablets (per tablet)	0.01	0.01
Zithromax 500mg, 30 tablets (per tablet)	0.01	0.01
Note: Other 340B Drugs and Medications Not Listed will be charged 340B Price plus Dispensing Fee of \$7.25 or Medi-Cal Approved Dispensing Fee whichever is lower. (Dispensing Fee is charged separately)		
Dispensing Fee	7.25	7.25
<u>CLINICAL SERVICES</u>		
Audiometric	46.00	47.00
Consult on X-Ray	103.00	112.00
Collection/Handling of Specimen - Outside Lab	46.00	47.00
Collection/Handling of Specimen - Field	46.00	47.00
Directly Observed Therapy (Office)	90.00	92.00
Directly Observed Therapy (Home/Field)	85.00	87.00
Glucose/Finger Stick	46.00	47.00
Incision/Drainage of Abscess; Simple	105.00	113.00
Simple repair of superficial wounds 2.5 cm or less	78.00	80.00
Sputum Induction w/ aerosol/vapor	91.00	93.00
Tuberculin Skin Test (PPD)	54.00	55.00
Urine Analysis Dip w/o Micro	46.00	47.00
Urine Pregnancy Test	46.00	47.00
Vision Test	46.00	47.00
Exams, including Education & Counseling:		
Established patient comprehensive	127.00	137.00
Established patient detailed moderate	92.00	100.00
Established patient focused exam (nurse visit)	73.00	75.00
Established patient problem focused	68.00	74.00
Established patient problem focused exam	80.00	87.00
New patient complex exam	173.00	187.00
New patient comprehensive exam	150.00	162.00
New patient detailed exam	127.00	137.00
New patient expanded problem focused exam	87.00	94.00
New patient problem focused exam	64.00	N/A
Home infusion/specialty drug administration, per visit	192.00	199.00
Home infusion/specialty drug administration; each additional hour	107.00	111.00
Home visit for intramuscular injections	65.00	67.00
Special reports	48.00	53.00
Established home visit 2/3 low (15 min)	44.00	45.00
Established home visit 2/3 mod (25 min)	58.00	60.00
Established home visit 2/3 mod to high (40 min)	79.00	82.00
Established home visit 2/3 high (60 min)	107.00	111.00
Public Health Online digital E/M for est. pt.; 5-10 minutes	36.00	41.00
Public Health Online digital E/M for est. pt.; 11-20 minutes	59.00	65.00
Public Health Online digital E/M for est. pt.; 21 or more minutes	82.00	90.00
Public Health Qual. Nonphysician health care prof online assessment; 5-10 min	30.00	31.00
Public Health Qual. Nonphysician health care prof online assessment; 11-20 min	44.00	46.00
Public Health Qual. Nonphysician health care prof online assessment; 21+ min	58.00	61.00
Public Health Telephone E/M service by MD or QHCP; 5-10 minutes	36.00	41.00
Public Health Telephone E/M service by MD or QHCP; 11-20 minutes	59.00	65.00
Public Health Telephone E/M service by MD or QHCP; 21-30 minutes	82.00	90.00
Note: <u>Clinical Services Not Listed</u> will be Charged at prevailing Medicare or Medi-Cal rate, whichever is lower.		

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
For services where neither a Medicare nor Medi-Cal rate is available, Full Cost + 10% will be charged.		
COST OF MEDICATION		
Non - 340B Drugs & Medications		
Note: Cost of other <u>Non-340B Drugs and Medications Not Listed</u> will be charged at cost.		
340B Drugs and Medications		
Note: Other <u>340B Drugs and Medications Not Listed</u> will be charged 340B Price plus Dispensing Fee of \$7.25 or Medi-Cal Approved Dispensing Fee whichever is lower.		
Dispensing Fee	7.25	7.25
LABORATORY (per test)		
Acid Fast Stain (formerly ZN Stain)	14.00	14.00
AFB Ident	35.00	35.00
AFB Biochemicals	35.00	35.00
AFB Smear, Fluorescent (Mycobacteriology - Smear, add on)	14.00	14.00
AF SUS CHG, each (Tuberculosis Susceptibilities)	21.00	21.00
AFB-DNA Probe (DNA Probe ID)	48.00	48.00
AFB Culture	27.00	27.00
AFB-Concentration (Mycobacteriology - Concentration)	18.00	18.00
Arbovirus PCR	108.00	108.00
Arbovirus IgM	39.00	39.00
Chlamydia Amplified DNA Probe	92.00	92.00
Cocci DNA Probe	48.00	48.00
Coronavirus disease [COVID-19], amplified probe technique	214.00	214.00
Cryptosporidium	30.00	30.00
Cyclospora	18.00	18.00
Culture Aerobic ID	22.00	22.00
Darkfield Exam	36.00	36.00
Enteric Pathogen Panel (Salmonella and Shigella Screen)	25.00	25.00
Enterovirus PCR	106.00	106.00
Additional Enteric Pathogens (Includes E.coli, Campylobacter, Vibrio and Yersinia)	8.00	8.00
Fungal Culture	23.00	23.00
Fungal ID - mold	33.00	33.00
Fungal ID - yeast	27.00	27.00
Giardia IFA	30.00	30.00
Gonorrhea Amplified DNA Probe	92.00	92.00
Hepatitis C, Antibody IgG	41.00	41.00
HIV - 1ag w/HIV1&2ab	59.00	59.00
HIV Confirm	49.00	49.00
Influenza A SUB H	66.00	66.00
Influenza A/B PCR (Screen)	214.00	214.00
Influenza Virus Subtyping, each	66.00	66.00
Malaria ID	19.00	19.00
Measles PCR	88.00	88.00
Mumps, Antibody IgG	41.00	41.00
Mumps PCR	88.00	88.00
Mycobacterium Tuberculosis Complex PCR, GeneXpert	106.00	106.00
Norovirus PCR	88.00	88.00
Parasitology Identification	13.00	13.00
Parasitology - Stain/Conc. ID	24.00	24.00
Parasitology - Trichrome/Special Stain- add on to Ova/Parasite Exam	48.00	48.00
PH Culture for ID	22.00	22.00
Quantiferon	153.00	153.00
Rubella , Antibody IgG	41.00	41.00
Rubeola IgG EIA	41.00	41.00
SARS CoV-2 Nucleic Acid Amplification Test by TMA	214.00	214.00
SARS CoV-2 Total Antibody Test	106.00	106.00
SARS CoV-2/Influenza A & B Multplex PCR	289.00	289.00
Shiga Toxin	26.00	26.00
Syphilis Confirmed TPPA	34.00	34.00
Syphilis - VDRL QUAL	12.00	12.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

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Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Syphilis - VDRL QUANT	11.00	11.00
Syphilis, RPR, automated	11.00	11.00
Trichomonas	85.00	85.00
Varicella EIA Antibody	34.00	34.00
West Nile IgM (West Nile AB, IGM)	51.00	51.00
West Nile IgG (West Nile antibody)	54.00	54.00
Note: Laboratory Test Not Listed will be charged at prevailing Medicare or Medi-Cal rate, whichever is lower. For test that neither Medicare nor Medi-Cal rate is available, Full Cost + 10% will be charged.		
LABORATORY SERVICES (Non-Patient, per test)		
Expedited testing request for service on weekend	142.00	142.00
Food Examination	436.00	461.00
Plate Count (swimming pool/bottled water test)	87.00	92.00
Rabies - Examination	118.00	123.00
Water - Colilert 18/24 Quanta - Tray	83.00	84.00
Water - Drinking MPN (Ten Tube)	107.00	110.00
Water - Enterolert Quanta - Tray	78.00	79.00
Water - Ground/Sewage MPN	189.00	192.00
Water Drinking Presence Absence	52.00	52.00
Note: Laboratory Services Not Listed will be charged Full Cost + 10%.		
VITAL RECORDS (per certificate)		
Fax Filing Fee for Mortuaries (per report)	4.00	4.00
Weekend Filing Fee	257.00	269.00
NSF Fees	50.00	51.00
*Birth Certificate issued to General Public	25.00	25.00
*Birth Certificate issued to Government Agency	19.00	19.00
*Death Certificate (Government Agencies and General Public)	21.00	21.00
*Fetal Death Certificate (Government Agencies and General Public)	18.00	18.00
*Still Birth Certificate	14.00	14.00
*Permit for Disposition of Human Remains - Regular Permit	12.00	12.00
*Permit for Disposition of Human Remains - After Hours Permit	12.00	12.00
*The certificate and permit rates for FY21-22 will be changed when published by the California Department of Public Health (CDPH)		
HCA - BEHAVIORAL HEALTH		
<u>Mental Health Services</u>		
Day Intensive - Full Day (per day)	393.12	401.80
Day Intensive - Half Day (per half day)	279.92	286.09
Day Rehabilitative - Full Day (per day)	254.88	260.51
Day Rehabilitative - Half Day (per half day)	163.29	166.89
Crisis Stabilization (per hour)	335.17	356.66
Mental Health Services (per minute)	5.47	5.59
Medication (per minute)	10.12	10.34
Crisis Intervention (per minute)	8.14	8.35
Case Management (per minute)	4.03	4.11
Children's Short Term Residential (per day)	1,413.81	1,374.29
<u>Substance Use Services formerly Alcohol & Drug Programs (per program or procedure unless otherwise stated)</u>		
Penal Code section 1000		
Drug Diversion Program Fee (per occurrence)	50.00	50.00
Penal Code section 1210		
Drug Testing/additional tests (per occurrence)	5.00	5.00
Non-Sufficient Funds Returned Check Charge (per occurrence)	30.00	30.00
DMC-ODS Waiver		
Outpatient (15 minute increments)	67.44	68.93
Recovery Services (15 minute increments)	51.21	52.34
Case Management (15 minute increments)	47.10	48.14
Physician Consultation (15 minute increments)	72.97	74.59
Intensive Outpatient (15 minute increments)	59.06	60.36
Level 1 Withdrawal Management (per day)	264.93	270.79
Level 3.2 Withdrawal Management (per day)	285.82	292.14
Level 3.1 Residential (per day)	159.54	163.07
Level 3.3 Residential (per day)	168.23	171.95

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Level 3.5 Residential (per day)	137.75	140.79
Medication Assisted Treatment (15 minute increments)	63.52	64.92
Returned check charge for any reason - NSF (per occurrence)	30.00	30.00
<u>Driving Under the Influence Programs (per program or procedure unless otherwise noted)</u>		
First Conviction Program (FCP) - 12 hours FCP	301.00	301.00
First Conviction Program (FCP) - 3 month FCP	943.00	943.00
First Conviction Program (FCP) - 6 month FCP	1,565.00	1,565.00
First Conviction Program (FCP) - 9 month FCP	2,071.00	2,071.00
Multiple Conviction Program (MCP) - 12 month MCP	2,691.00	2,691.00
Multiple Conviction Program (MCP) - 18 month MCP	2,886.00	2,886.00
Standard Fees for FCP		
State Surcharge - pass through (per client)	10.00	10.00
Intake Fee (per occurrence)	121.00	121.00
Face to Face Interview (per meeting)	30.00	30.00
Education Class (per meeting)	30.00	30.00
Group Sessions (per meeting)	46.00	46.00
Standard Fees for MCP		
State Surcharge - pass through (per client)	10.00	10.00
Intake Fee (per occurrence)	121.00	121.00
Face to Face Interview (per meeting)	30.00	30.00
Education Class (per hour)	30.00	30.00
Group Sessions (per hour)	46.00	46.00
Re-entry Group Sessions (per hour)	27.00	27.00
One Hour Discharge Face to Face (per occurrence)	60.00	60.00
Special Charges in FCP and MCP (per occurrence)		
Under the Influence Test	30.00	30.00
Reinstatement Fee	75.00	75.00
Transfers/Referrals	75.00	75.00
Missed Activity Fee	30.00	30.00
Returned check charge for any reason - NSF	40.00	40.00
Late Payment Fee	25.00	25.00
Leave of Absence Fee	45.00	45.00
Rescheduling Fee - State specified amount	30.00	30.00
Replace/Duplicate DL101 Completion DMV Cert	20.00	20.00
HUMAN SERVICES AGENCY		
Children Family Services:		
Step Parent Adoption Fee (initial)	350.00	350.00
Step Parent Adoption Fee (final report)	350.00	350.00
Termination of Parental Rights (TPR) Fee	900.00	900.00
Adult Family Services:		
Public Administrator/Public Guardian (PA/PG):		
Field Visits	100.00	100.00
PA/PG Staff Hourly Rate	50.00	50.00
PA Representative Payee Program (monthly fee)	42.00	42.00
LPS Conservatorship Program (monthly fee)	30.00	30.00
MEDICAL EXAMINER		
Administrative Assistant III	100.31	106.89
Assist Chief Medical Examiner	395.05	420.94
Chief Hospital Operations-E	259.98	277.01
Chief Medical Examiner	435.42	463.92
Forensic Pathology Technician	70.05	78.29
Medical Examiner Investigtor I	94.86	118.91
Medical Examiner Investigtor II	102.47	127.35
Sr Medical Examiner Investigtr	126.01	151.38
Technical Specialist IV	66.93	N/A
Private Autopsy Cost (per special request)	5,304.00	5,584.00
Autopsy Report Packet	51.50	51.50
Postmortem Recovery of Tissue	4,537.00	4,908.00
Proof of Death	15.45	15.45

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Investigators (hourly)	174.00	195.00
Professional Consultation Fee (hourly rate) - Doctors	467.00	482.00
Professional Consultation Fee (hourly rate) - Doctors - travel	156.00	161.00
Microscopic Slides Recuts	206.00	206.00
Color Photos (scene photo, autopsy photo + subpoena)	77.25	77.25
Photo Downloading, mailing & CD	113.30	113.30
Storage (daily rate)	60.00	60.00
Transportation (flat fee)	200.00	200.00
Tour Fee (flat fee per tour)	200.00	200.00
VENTURA COUNTY PROBATION AGENCY		
<u>ADULT COURT SERVICES - DIV 2651</u>		
Felony Court Reports		
Long Court Report	2,227.00	N/A
Short Court Report	2,121.00	N/A
Credit for Time Served Court Report	1,354.00	N/A
Misdemeanor Court Report		
Full Report	864.00	N/A
Record Expungement Fee	60.00	N/A
<u>ADULT FIELD SERVICES - DIV 2653</u>		
Felony Supervision Fee		
Adult Felony Supervision Fee	107.00	N/A
Misdemeanor Supervision Fee		
Monthly Misdemeanor Supervision Fee	61.00	N/A
First DUI Offense - (Total fees capped at \$794)	53.00	N/A
Drug Test Fee, Invoiced for Payment	19.00	N/A
Drug Test Fee, Payment At-Time-of-Test	12.00	N/A
Inter County Case Transfer Fee	195.00	N/A
Inter State Compact Application	193.00	N/A
Domestic Violence Program Application/Renewal Fee	250.00	250.00
Extra Speed Letter Fee	11.00	N/A
Adult GPS & Electronic Monitoring Fee		
Adult Electronic Monitoring Set-Up Fee	102.00	N/A
Daily - HG 200	2.20	N/A
Daily - HG 205/206	3.30	N/A
Daily - ET ONE, Active GPS with Zone Crossing	4.10	N/A
Daily - ET ONE, On Demand GPS	4.10	N/A
Daily - ET ONE, On Demand GPS with ZONE CROSSING	4.10	N/A
Daily - BI TAD ALCOHOL	7.54	N/A
Daily - BI TAD ALCOHOL/RF	7.54	N/A
Daily - BI TAD ALCOHOL/CELLULAR	9.12	N/A
Daily - BI TAD ALCOHOL/RF/CELLULAR	9.12	N/A
LOC8 with 1.30W5.C30ZX service	4.25	N/A
LOC8 with 1.240W5.C0ZX service	4.25	N/A
LOC8 with 1.720.W5.C0NZ service	4.25	N/A
BI SMARTLINK SUITE	1.00	N/A
Soberlink (SL2)	6.40	N/A
<u>ADULT ALTERNATIVE SENTENCING PROGRAMS - DIV 268C</u>		
Work Release - Client Daily Rate	20.00	N/A
Work Release - Crew Supervision Fee	55.00	57.00
Direct Work Hourly Rate	2.00	N/A
Transfer Fee	50.00	N/A
PUBLIC DEFENDER		
Felony Case Flat Fee	300.00	N/A
Misdemeanor Case Flat Fee	150.00	N/A
Public Defender attorney rate (hourly)	203.00	211.00
PUBLIC WORKS AGENCY		
<u>CENTRAL SERVICES</u>		
Accountant II	84.04	76.97
Accounting Assistant II	46.25	48.10

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Senior Accounting Assistant	52.14	53.44
Accounting Technician	63.88	67.48
Administrative Aide - Extra Help	N/A	32.65
Administrative Assistant II	69.05	64.29
Administrative Officer I	108.09	110.78
Administrative Officer II	108.67	109.51
Applications Architect	111.00	107.28
Clerical Services Manager	84.23	89.27
Chief Deputy Director - Public Works	121.73	253.16
Director - Central Services	203.51	211.53
Director of Public Works Agency	260.56	270.66
Engineering Aide	N/A	44.66
Management Assistant III	64.46	66.06
Manager, Accounting I	113.97	117.94
Manager, Accounting II	141.71	145.24
Office Assistant III	53.12	57.17
Office Assistant IV	57.11	58.52
Office Systems Coordinator III	98.87	101.33
Office Systems Coordinator IV	N/A	104.93
Program Assistant	N/A	86.77
Program Assistant II	84.66	N/A
Principal Accountant	110.67	113.43
Retiree - Extra Help	52.98	N/A
Senior Accountant	93.12	95.01
Senior Accounting Technician	64.69	66.30
Staff/Services Manager III	130.33	133.56
Student Worker I - Extra Help	20.44	21.72
Student Worker II - Extra Help	20.44	21.72
Student Worker III - Extra Help	21.46	22.81
Supervising Accounting Technician	80.97	82.98
<u>REAL ESTATE SERVICES</u>		
Manager Real Estate Services	182.08	198.76
Real Property Agent I	104.15	108.13
Real Property Agent II	94.99	102.74
Senior Real Property Agent	134.02	137.80
Student Worker I - Extra Help	20.79	29.36
Student Worker II - Extra Help	20.79	29.36
Student Worker III - Extra Help	21.83	30.83
<u>DEVELOPMENT SERVICES*</u>		
Engineering Aide	74.01	72.95
Engineer I	124.93	124.39
Engineer II	148.34	147.69
Engineer III	161.02	161.23
Engineer IV	179.54	178.77
Engineering Manager I	202.02	194.25
Engineering Manager II	215.38	227.58
Engineering Manager III	277.33	276.21
Engineering Technician I	109.49	112.04
Engineering Technician II	103.94	102.47
Engineering Technician III	110.46	108.88
Engineering Technician IV	120.16	118.45
Principal Engineer	241.52	232.87
Public Works Inspector I	105.08	103.57
Public Works Inspector II	112.73	111.13
Public Works Inspector III	145.59	145.94
Retiree - Extra Help	74.04	69.66
Senior Public Works Inspector	162.91	160.52
Student Worker I - Extra Help	35.73	37.45
Student Worker II - Extra Help	35.73	37.45
Student Worker III - Extra Help	37.53	39.32
* Rates include costs for Accela Automation upgrade		
<u>ENGINEERING SERVICES</u>		
Contract Support Specialist I	63.59	64.84

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Contract Support Specialist II	74.39	74.81
Deputy Director - Public Works Agency	214.76	219.47
Director-Engineer Services	245.64	250.64
Engineering Aide	52.31	52.36
Engineering Technician II	N/A	78.13
Engineer I	88.31	89.29
Engineer II	104.86	106.01
Engineer III	113.82	115.73
Engineer IV	126.91	128.32
Engineering Manager I	142.75	163.35
Engineering Manager II	168.52	172.69
Engineering Manager III	196.74	198.26
Management Assistant I	54.15	54.20
Management Assistant II	61.10	61.16
Management Assistant III	76.62	77.30
Office Assistant I	45.37	45.41
Office Assistant II	49.24	49.29
Office Assistant III	55.66	57.37
Office Assistant IV	58.21	58.27
Public Works Inspector I	74.28	74.34
Public Works Inspector II	79.69	79.77
Public Works Inspector III	88.74	104.75
Retiree-Extra Help	75.72	112.94
Senior Public Works Inspector	113.32	115.97
Student Worker I - Extra Help	23.05	23.65
Student Worker II - Extra Help	23.05	23.65
Student Worker III - Extra Help	24.21	24.84
Supervising Contract Support Specialist	79.94	81.05
<u>SURVEY</u>		
Engineering Aide	72.83	83.08
Engineering Manager I	226.50	258.19
Engineering Manager II	256.61	286.89
Engineering Manager III	243.62	267.84
Survey Technician I	102.74	128.59
Survey Technician II	106.15	120.69
Survey Technician III	115.72	137.71
Survey Technician IV	122.71	134.90
Surveyor I	127.57	141.66
Surveyor II	167.05	195.87
Surveyor III	200.57	223.57
Surveyor IV	185.20	205.59
Retiree - Extra Help	87.99	110.97
Student Worker I - Extra Help	36.75	41.84
Student Worker II - Extra Help	36.75	41.84
Student Worker III - Extra Help	38.60	43.94
<u>WATERSHED PROTECTION</u>		
Administrative Assistant I	79.48	81.51
Administrative Assistant II	89.51	95.94
Administrative Assistant III	114.35	116.74
Deputy Director - Public Works Agency	239.85	241.08
Director- Watershed Management	274.87	288.90
Engineering Aide	38.82	40.43
Engineer I	99.85	102.42
Engineer II	118.53	126.73
Engineer III	135.14	142.80
Engineer IV	163.51	176.68
Engineering Manager I	177.65	181.30
Engineering Manager II	202.41	206.40
Engineering Manager III	200.87	219.71
Engineering Technician I	76.78	78.73
Engineering Technician II	82.26	84.37
Engineering Technician III	96.37	113.94
Engineering Technician IV	113.26	115.31
Environmental Restoration Coordinator	100.71	100.78
Hydrologist I	95.75	98.23

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Hydrologist II	113.94	116.87
Hydrologist III	133.32	145.79
Hydrologist IV	162.76	167.16
Management Assistant I	60.62	62.17
Management Assistant II	75.01	75.12
Management Assistant III	87.51	89.11
Office Assistant I	52.04	52.60
Office Assistant II	56.49	57.10
Office Assistant II - Extra Help	N/A	38.05
Office Assistant III	62.13	62.79
Office Assistant III - Extra Help	N/A	41.86
Office Assistant IV	N/A	80.71
Planner I	90.24	92.56
Planner II	115.03	123.95
Planner III	124.80	126.13
Planner IV	161.46	159.20
Public Works Inspector I	83.77	89.99
Public Works Inspector II	91.43	92.41
Public Works Inspector III	113.16	117.24
Public Works Maintenance Worker Spec	83.51	84.40
Senior Public Works Inspector	131.50	133.91
Staff/Services Manager I	129.21	132.53
Staff/Services Manager II	138.54	142.10
Staff/Services Manager III	176.92	180.11
Staff/Services Specialist I	130.82	133.20
Staff/Services Specialist II	131.79	120.20
Supervising Contract Support Specialist	90.97	92.90
Water Resource Specialist I	76.23	81.90
Water Resource Specialist II	97.90	107.12
Water Resource Specialist III	123.60	123.61
Water Resource Specialist IV	126.95	134.22
Retiree - Extra Help	86.74	89.15
Student Worker I - Extra Help	26.87	29.33
Student Worker II - Extra Help	26.87	29.33
Student Worker III - Extra Help	28.23	30.79
* Rates include costs for Accela Automation upgrade		
<u>WATERSHED PROTECTION MAINTENANCE</u>		
Contract Support Specialist II	60.55	68.30
Contract Support Specialist I	55.09	62.16
Deputy Director - Public Works Agency	187.34	236.33
Engineer I	84.68	95.54
Engineer II	100.52	113.41
Engineer III	121.61	139.51
Engineer IV	121.70	137.30
Engineering Aide	28.46	36.10
Engineering Manager I	157.40	149.16
Engineering Manager II	146.33	164.68
Engineering Technician I	70.97	84.72
Engineering Technician II	72.41	85.76
Engineering Technician III	88.40	99.00
Engineering Technician IV	80.63	90.98
Environmental Restoration Coordinator	84.37	94.01
Equipment Operator I	72.36	74.24
Equipment Operator II	75.95	86.03
Equipment Operator III	79.85	89.74
Equipment Operator IV	83.51	93.91
Maintenance Worker Specialist	80.65	90.32
Management Assistant I	34.05	43.18
Office Assistant I	N/A	36.54
Office Assistant II	46.74	52.73
Office Assistant III	51.41	57.99
Office Assistant IV	N/A	46.88
Public Works Maintenance Worker I	44.71	50.45
Public Works Maintenance Worker II	49.40	53.67
Public Works Maintenance Worker III	63.86	70.19
Public Works Maintenance Worker IV	75.29	84.99

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Public Works Superintendent	130.60	122.48
Retiree - Extra Help	36.69	79.60
Staff/Services Specialist I	93.45	105.17
Staff/Services Specialist II	99.38	113.24
Supervisor - Public Works Maintenance	97.15	108.54
Student Worker I - Extra Help	20.19	26.19
Student Worker II - Extra Help	20.19	26.19
Student Worker III - Extra Help	21.21	27.50
<u>TRANSPORTATION*</u>		
Administrative Assistant I	75.49	82.64
Administrative Assistant II	78.09	89.49
Deputy Director - Public Works Agency	226.75	256.83
Director - Transportation	259.49	293.68
Engineer I	79.07	104.59
Engineer II	93.01	131.34
Engineer III	126.72	144.86
Engineer IV	155.82	180.95
Engineering Aide	55.62	60.89
Engineering Manager I	121.02	182.45
Engineering Manager II	181.51	190.57
Engineering Manager III	209.88	231.29
Engineering Technician I	76.27	90.38
Engineering Technician II	77.97	93.81
Engineering Technician III	92.60	106.99
Engineering Technician IV	106.25	116.90
Management Assistant III	82.09	90.33
Office Assistant I	N/A	53.32
Office Assistant II	N/A	57.88
Office Assistant III	N/A	63.65
Office Assistant IV	74.56	83.79
Public Works Inspector I	75.02	86.69
Public Works Inspector II	94.57	110.07
Public Works Inspector III	106.15	120.38
Retiree - Extra Help	74.26	88.78
Staff/Services Specialist I	103.37	114.29
Staff/Services Specialist II	131.52	145.18
Senior Public Works Inspector	89.53	114.67
Senior Transportation Analyst	107.03	123.67
Student Worker I - Extra Help	24.93	29.68
Student Worker II - Extra Help	24.93	29.68
Student Worker III - Extra Help	26.18	31.17
* Rates include costs for Accela Automation upgrade		
<u>TRANSPORTATION - MAINTENANCE</u>		
Deputy Director - Public Works Agency	199.89	251.53
Engineering Manager III	190.30	194.69
Equipment Operator I	72.44	86.85
Equipment Operator II	74.09	89.28
Equipment Operator III	79.68	95.73
Equipment Operator IV	81.22	100.23
Maintenance Welder	84.79	107.48
Office Assistant I	N/A	52.37
Office Assistant II	N/A	56.85
Office Assistant III	54.18	66.27
Office Assistant IV	N/A	67.20
Public Works Maintenance Worker I	45.22	54.39
Public Works Maintenance Worker II	48.79	56.12
Public Works Maintenance Worker III	64.30	74.01
Public Works Maintenance Worker IV	77.61	92.88
Public Works Maintenance Worker Specialist	72.92	87.05
Public Works Superintendent	130.05	156.12
Senior Tree Trimmer	76.60	92.05
Supervisor - Public Works Maintenance	97.83	112.27
Tree Trimmer I	61.00	76.96
Tree Trimmer II	70.99	85.79
Retiree - Extra Help	21.48	28.53

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Student Worker I - Extra Help	20.08	27.58
Student Worker II - Extra Help	20.08	27.58
Student Worker III - Extra Help	21.23	28.96
<u>WATERWORKS</u>		
Accounting Assistant I	57.22	48.03
Accounting Assistant II	66.84	65.55
Senior Accounting Assistant	80.22	61.65
Administrative Aide	68.28	54.00
Administrative Assistant I	65.68	73.03
Administrative Assistant II	101.27	100.74
Contract Support Specialist I	65.50	64.69
Contract Support Specialist II	71.99	71.10
Deputy Director - Public Works Agency	234.80	221.90
Director - Water and Sanitation	253.93	274.24
Engineer I	100.67	99.41
Engineer II	119.52	124.04
Engineer III	130.48	128.88
Engineer IV	162.51	146.23
Engineering Manager I	157.18	178.86
Engineering Manager II	182.68	191.57
Engineering Manager III	196.33	216.15
Engineering Technician I	77.39	76.46
Engineering Technician II	82.95	93.04
Engineering Technician III	85.29	84.58
Engineering Technician IV	95.87	94.67
Management Assistant I	61.11	60.37
Management Assistant II	68.94	68.09
Management Assistant III	64.80	67.70
Office Assistant I	51.19	50.57
Office Assistant II	55.56	54.89
Office Assistant III	61.11	60.37
Office Assistant IV	65.70	64.88
Public Works Inspector I	95.92	82.78
Public Works Inspector II	100.72	105.66
Public Works Inspector III	105.74	98.94
Senior Public Works Inspector	120.86	126.41
Senior Water/Wastewater Services Worker	118.71	110.59
Staff/Services Manager I	122.80	128.68
Staff/Services Manager II	159.78	159.38
Staff/Services Manager III	169.45	170.71
Staff/Services Specialist I	97.76	90.82
Staff/Services Specialist II	136.66	135.94
Student Worker I - Extra Help	25.59	27.00
Student Worker II - Extra Help	25.59	27.00
Student Worker III - Extra Help	26.86	28.36
Water/Wastewater Services Laboratory Manager	145.34	151.83
Water/Wastewater Services Laboratory Technician	94.48	95.66
Water/Wastewater Services Superintendent	173.26	172.37
Water/Wastewater Services Supervisor	140.85	143.49
Water/Wastewater Services Worker Assistant	71.84	67.62
Water/Wastewater Services Worker I	80.45	82.38
Water/Wastewater Services Worker II	96.80	99.90
<u>INTEGRATED WASTE MANAGEMENT DIVISION'</u>		
Engineer Manager III	175.54	188.27
Environmental Resource Analyst II	107.50	115.31
Environmental Resource Analyst III	115.43	123.05
Office Assistant III	57.65	60.32
Staff/Services Manager II	105.87	111.61
Staff/Services Manager III	113.26	119.40
Student Worker I - Extra Help	22.20	24.68
Student Worker II - Extra Help	22.20	24.68
Student Worker III - Extra Help	23.32	25.92
* Rates include costs for Accela Automation upgrade		

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
<u>SURVEY RELATED DEPOSITS / FEES</u>		
Certificate of Correction - Initial Deposit (Actual Cost to be Billed)	300.00	300.00
Corner Record Filing Fee	17.00	17.00
<u>COPIES</u>		
11" x 17" copies	1.10	1.10
Oversize Copies 18" or 24" copies	1.60	1.60
24" or 30" copies	1.60	1.60
<u>SATICOY LARGE CONFERENCE ROOM</u>		
Hourly rate for entire room (A & B) including audio/visual equipment	13.90	13.90
Hourly rate for entire room (A & B) <u>without</u> audio/visual equipment	10.60	10.60
Hourly rate for room A <u>or</u> B including audio/visual equipment	7.80	7.80
Hourly rate for room A <u>or</u> B <u>without</u> audio/visual equipment	6.00	6.00
Saticoy Large Conference Room Security Deposit Fee	200.00	200.00
<u>OTHER CHARGES</u>		
<u>Record of Survey Checking Fee</u>		
A. 1. First Check	500.00	520.00
2. Subsequent Checks	360.00	380.00
<u>Subdivision Map Charge</u>		
A. 1. Fee Per Map	300.00	300.00
(i). Plus additional fee per parcel/lot	40.00	40.00
<u>Computer Aided Mapping Conversion Fee (CAM)</u>		
A. 1. Fee Per Hour	55.00	55.00
<u>Standard Survey Well Monuments Kit</u>		
A Sales tax of 7.75% to be charged on kit. (Cost includes cast iron frame and cover, PVC sleeve, brass disk, General Services Agency storage costs and labor (ordering & pick-up))	223.00	311.00
<u>Appraisal Review Fee:</u>		
Single Family Residences	1,028.00	1,073.00
Non-Complex Commercial Properties	1,497.00	1,559.00
Complex Commercial Properties	2,005.00	2,091.00
The Public Works Agency Real Estate Service Division establish fees for appraisal review services to private consultants representing local public agencies to establish fair market value for real property consistent with the "Real Estate Acquisition Guide for Local Public Agencies" engaged in the acquisition of real property in connections with a federal program or project (49 CRF 24.104).		
RESOURCE MANAGEMENT AGENCY		
Returned check charge Agency-wide - NSF (per occurrence)	40.00	40.00
Copy charges (per copy or printed page)		
Black & White	0.035	0.035
Color	0.105	0.105
Witness Fee and Research	275.00	275.00
(Depositions, court appearances, analysis of records where County is not a party to the action (Gov't Code Sec. 68096.1)) Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena.		
GIS Fees		
Plain Paper Map - Letter, Legal or Tabloid		
Plain Paper Map - Arch D and greater	1/4 of the GIS Specialist hourly rate	1/4 of the GIS Specialist hourly rate
Photo Paper Map - Letter, Legal or Tabloid		
Photo Paper Map - Arch D and greater		
Printing Services		
Large Format Black & White Printing 20# White Bond (per page)	2.70	2.70
Large Format Color Printing Basic Color (per page)	7.50	7.50
Scanning Services		
Grayscale (per page)	2.10	2.10

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Color (per page)	3.00	3.00
Special Handling (such as collation, removing binding, staples, repairing torn documents, etc.)	GIS Specialist Rate, minimum 1/2 hour charge	GIS Specialist Rate, minimum 1/2 hour charge
<u>OPERATIONS</u>		
Director - RMA	194.13	191.65
Deputy Director II - RMA	162.33	162.52
Manager - RMA Services II	120.29	119.52
Senior Program Administrator	103.55	113.16
Administrative Officer I	72.51	89.57
Manager, Accounting I	110.89	82.76
Staff/Services Manager III	111.90	111.15
Program Assistant	79.17	66.44
Administrative Aide	50.24	50.34
Senior Accounting Assistant	48.37	50.49
Accountant II	58.78	N/A
Accounting Assistant I/II	N/A	38.68
Senior Accountant	78.14	81.42
Office System Coordinator III/IV	85.53	85.58
RMA Tech III	74.75	75.76
Fiscal Technician II	57.73	59.87
Management Assistant IV-C	67.45	70.57
GIS Specialist (Senior/ I)	73.03	72.52
Fiscal Specialist III	73.00	71.85
Office Assistant IV	N/A	39.72
<u>PLANNING:</u>		
Office Assistant IV	N/A	96.98
Deputy Director RMA - Planning	220.37	234.73
Management Assistant II	61.59	67.35
Management Assistant III	81.58	100.64
Manager-RMA Services I/II	145.11	N/A
Manager-RMA Services II-Planning	128.04	N/A
Manager-RMA Services I/II-Planning	N/A	141.14
Planner ^{1,2,3}	167.39	167.39
RMA Tech II/III - Planning ^{1,2,3}	143.45	144.91
<u>ENVIRONMENTAL HEALTH</u>		
CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)		
Environmental Health Specialist II (CUPA)	108.82	N/A
Environmental Health Specialist III (CUPA)	141.66	145.79
Environmental Health Specialist IV (CUPA)	169.82	159.68
Supv Environmental Health Specialist (CUPA)	189.32	199.23
RMA Tech II-EH	95.66	124.55
COMMUNITY SERVICES		
Environmental Health Specialist I (CS)	89.43	96.72
Environmental Health Specialist II (CS)	N/A	100.46
Environmental Health Specialist III (CS)	122.13	125.16
Environmental Health Specialist IV (CS)	147.10	156.45
Supv Environmental Health Specialist (CS)	166.89	179.22
VECTOR		
RMA Tech III - EH (Vector)	129.63	128.02
Environmental Health Specialist IV (Vector)	145.72	151.87
Supv Environmental Health Specialist (Vector)	160.16	164.65
TECHNICAL SERVICES		
RMA Tech II - EH (Tech Svcs)	102.66	111.74
Environmental Health Specialist IV (Tech Svcs)	147.78	149.69
Supv Environmental Health Specialist (Tech Svcs)	157.67	164.23
ADMINISTRATION		
Deputy Director I - RMA	194.83	N/A
Deputy Director II - RMA	N/A	211.69
Manager - RMA Svcs I/II	158.26	158.13
RMA Tech II - EH (Admin)	96.71	99.89
RMA Tech III - EH (Admin)	125.11	132.70
Supv Environmental Health Specialist (Admin)	157.28	163.76

SCHEDULE OF
2021-22 SERVICE RATES & FEES

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Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
<u>BUILDING & SAFETY</u>		
Building Inspector I	100.10	116.78
Building Inspector II	108.30	112.59
Building Inspector III	117.51	128.52
Building Inspector IV	86.78	143.04
Deputy Director II - RMA	209.70	209.28
Management Assistant III	77.51	104.55
Manager - RMA Services II	152.24	154.91
Plan Check Engineer I	152.27	173.92
Plan Check Engineer III	193.07	184.98
Senior Plan Check Engineer	N/A	162.27
RMA Tech I/II - BDS	81.20	108.20
<u>CODE COMPLIANCE:</u>		
Management Assistant III	78.58	76.73
Manager - RMA Services II	164.54	160.23
WEM Inspector I	N/A	112.08
WEM Inspector II	111.10	114.04
WEM Inspector III	114.48	101.05
Supervising WEM Inspector	N/A	98.86
Code Compliance Officer (III/II/I) ^{1,2}	168.81	168.77
Deputy Director II - RMA	210.99	204.03
RMA Tech I - BDS	N/A	99.80
RMA Tech - WEM	96.92	N/A
RMA Tech I - PLA ^{1,2}	N/A	132.10
RMA Tech II - PLA ^{1,2}	133.56	N/A
Senior Code Compliance Officer ^{1,2}	153.32	150.05
Senior Paralegal ^{1,2}	138.67	141.21
Rate includes the following:		
¹ Surcharge to partially offset the cost of creating and maintaining digital information.	13.00	13.00
² Surcharge to offset the cost of maintaining the County's General Plan.	12.75	12.75
³ Surcharge to partially offset the cost of the Permit Intake Coordinator.	2.00	2.00
TREASURER-TAX COLLECTOR		
Annual Subscription to Data Files via FTP Subscription	1,400.00	1,400.00
Realty Tax Payment Status Data File	210.00	204.00
Redemption Data File (aka TRW Redemption Data File)	191.00	187.00
Secured Payment Data File (aka TRW Secured Payment Data File)	211.00	205.00
Secured Extended Roll Data File	243.00	236.00
Unsecured Billing (per data file)	196.00	192.00
Supplemental Cumulative (per data file)	191.00	187.00
Supplemental Billing Info (per data file)	186.00	182.00
Certified Copies (per copy)	11.00	11.00
Transfer of Credit (per request)	230.00	236.00
Tax Searches (per hour)	74.00	76.00
Returned Item (per statement)	50.00	50.00
Parties of Interest Report of Title (PIRT); (per search)	826.00	838.00
Manual 4-year Plan (per establishment)	259.00	265.00
5 year plan (per establishment)	228.00	233.00
Segregation (per requested segregation)	138.00	142.00
Partial redemption (per partial redemption)	113.00	115.00
Tax Status Certificate (T & P Map), (per certificate)	182.00	184.00
Tax Clearance Certificate (mobile home), (per certificate)	49.00	50.00
Collection cost per dollar (delinquent unsecured property taxes)	0.23	0.23
Secured-Delinquency Cost (per parcel)	30.00	30.00
Cost per Fixed Charge Assessment-Govt Code 50077 (b)	0.21	0.18
TOT Registration (per registration)	100.00	106.00
TOT Data File (manual)	60.00	63.00
5 Year Plan Data File (FTP)	110.00	110.00
NSF Paid/Unpaid Data File	110.00	110.00
Site Visit - Secured Power to Sell (per parcel)	142.00	145.00
Site Visit - Delinquent Unsecured (per parcel) ^a	143.00	145.00
Stale checks data file (per file)	37.00	38.00

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	2020-2021	2021-2022
Business License ^b	15.00	20.00
Rate includes the following:		
^a Total fee is \$145 plus service cost of deputy sheriff (pass-through).		
^b Total fee is \$20 for in-person renewal.		
VENTURA COUNTY LIBRARY		
<u>OTHER CHARGES</u>		
3-D Printing - per gram	0.10	0.10
Book Club in a Bag - Missing Book	10.00	10.00
Book Club in a Bag - Entire Replacement	180.00	180.00
Collection fee (per referral)	10.00	10.00
Copies/Printing from color printer (per page)	0.50	0.50
Copies/Printing from black & white printer (per page)	0.10	0.10
Damage, unintentional, if item still usable (per item)	3.00	3.00
E-Reader device- book drop return	25.00	25.00
Exam/Test Proctoring (1st hour)	75.00	75.00
Exam/Test Proctoring (Additional whole or part of hour)	50.00	50.00
Flash drives with library logo	8.00	8.00
Internet Hotspots (Penalty for placing in Book Drop)	25.00	25.00
Library card replacement (per card)	1.00	1.00
Meeting room rental (+ 3 to 5 hour period)	Note 1	Note 1
Meeting room rental (up to 3 hours)	Note 1	Note 1
Photocopies/copies from microfilm (per page)	0.10	0.10
Scanning on premise (USB)	0.25	0.25
Scanning/Faxing -per page	1.00	1.00
<u>AVERAGE REPLACEMENT PRICE (PER ITEM)</u>		
Baby Books	6.00	6.00
Bag - Padded for Computer Kits	N/A	25.00
Beginning Reader, Fiction, Non Fiction	21.00	21.00
Books on Audio; Adult, Juvenile	22.00	22.00
Compact Discs	26.00	26.00
Documents, Circulating	56.00	56.00
E-Reader devices	250.00	250.00
Fiction, Adult	26.00	26.00
Fiction, Adult, Paperback	12.00	12.00
Fiction, Juvenile, Young Adult	21.00	21.00
Foreign Language, Adult, Fiction and Non-fiction	26.00	26.00
Foreign Language, Juvenile, Picture Book	22.00	22.00
Interlibrary Loan	46.00	46.00
Internet Hotspots - Equipment (Lost or Damaged)	250.00	250.00
Internet Hotspots - Charging Cord (Lost or Damaged)	10.50	10.50
iPads/Tablets	550.00	550.00
Juvenile Books with Audio	22.00	22.00
Juvenile, music/storytelling, Audio	26.00	26.00
Language, Audio	26.00	26.00
Laptop	1,500.00	1,500.00
Large Print Books; Adult, Juvenile	31.00	31.00
Literacy Materials	20.00	20.00
Magazine: Adult, Juvenile, Spanish Adult, Spanish Juvenile	9.00	9.00
Mystery, Adult, Large Print	31.00	31.00
New Reader, Adult	13.00	13.00
Nonfiction; Adult, Adult-Large Print	31.00	31.00
Nonfiction; Juvenile, Young Adult	21.00	21.00
Paperback, Spanish Juvenile, Juvenile, Young Adult Unaccession	6.00	6.00
Paperbacks, Nonfiction	21.00	21.00
Picture Books; Fiction, Nonfiction	22.00	22.00
Puppets, Juvenile	19.00	19.00
Reference, Adult Business, Documents, Juvenile	56.00	56.00
Test Books	31.00	31.00
Ukulele	260.00	260.00
Ukulele Tuner	20.00	20.00
Ukulele Bag	25.00	25.00
Videos, Adult, Feature - Adult, Juvenile	31.00	31.00

SCHEDULE OF
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	2020-2021	2021-2022
Note 1: Per Board Letter dated December 15, 1998 under the discussion section:		
Meeting Room Policies and Fees: "That each legislative body be allowed to establish its own meeting room policies and fee structure."		
Meeting rooms are available for rental at the following libraries; E.P. Foster, Ventura and the Oak Park library		
VENTURA COUNTY FIRE PROTECTION DISTRICT		
EMERGENCY SERVICES:		
Firefighter	84.00	84.00
Firefighter Paramedic Premium	8.00	8.00
Engineer	109.00	111.00
Captain	125.00	129.00
Battalion Chief	152.00	157.00
ICS Command and General Staff Position	151.00	161.00
ICS Unit/Group/Division Supervisor	123.00	127.00
ICS Support Position	102.00	102.00
Arson Investigator	118.00	118.00
Fire Control Worker	62.00	67.00
Senior Fire Control Worker	79.00	85.00
Fire Crew Supervisor	243.00	265.00
Fire Equipment Operator	215.00	197.00
GIS Tech/Mapping Specialist	93.00	88.00
Fire Prevention Staff (includes prevention overhead fee and Accela Automation upgrade costs)	152.00	152.00
Fire Prevention Safety Officer (includes prevention overhead fee)	94.00	92.00
Engine	318.00	324.00
Engine Strike Team	1,867.00	1,906.00
Dozer	277.00	264.00
Dozer Strike Team	679.00	657.00
Water Tender	193.00	195.00
Squad	184.00	184.00
Ladder Truck (Tiller)	402.00	408.00
Light and Air	318.00	324.00
HIRT (Hazardous Incident Response Team)	443.00	453.00
Utility Truck	193.00	195.00
Command Vehicle	152.00	157.00
Loader	277.00	264.00
Grader	277.00	264.00
Backhoe	277.00	264.00
LOGS 1 Truck (maximum 10 hr daily rate)*	105.00	104.00
Fuel Tender*	168.00	170.00
Command Post Vehicle (CMD 11) per day*	1,500.00	1,500.00
Communication Unit (COM 11) per day*	1,000.00	1,000.00
GIS Truck per day*	500.00	500.00
PLANS Trailer 42' w/ 20 kw gen set per day*	1,000.00	1,000.00
OPS Trailer 38' w/ 4 kw gen set per day*	500.00	500.00
LOGS Trailer 26' w/ 4 kw gen set per day*	400.00	400.00
LOGS Support Trailer 14' (Dry) per day*	400.00	400.00
Hand Wash Trailer w/ 8 sinks with hot/cold water, potable & grey water storage and 3 kw gen set per day*	400.00	400.00
Potable Water Trailer per day*	150.00	150.00
Demob Trailer (Dry) per day*	400.00	400.00
Toilet Trailer w/ 2 compartments with sinks and hot/cold water and 3 kw gen set per day*	150.00	150.00
Octagon 16' diameter Shelter*	150.00	150.00
Helitorch - (6 hour minimum on first and last day)*	61.00	61.00
Terra Torch*	25.00	25.00
Towable Light Tower w/ 6 kw gen set w/ 4-1000w lights per day	100.00	100.00
Event trailer w/ 150 chairs, 25 tables, 12'x16' stage, 4 canopies, small PA system, ice chests and trash cans	400.00	400.00
Generator trailer 100 kw per day	500.00	500.00
Portable Generator 2-3 kw per day	40.00	40.00
Portable Light (Glowbug 300 w LED) per day	40.00	40.00
*Rate per hour plus actual labor costs		
For daily rates the time is charged by calendar day (0000-2400). Time in use of 8 hours or less in a day shall be at ½ the daily rate.		
SHOP FEES*:		
Vehicle Repair	121.00	123.00
Information Specialist	219.00	205.00
Mapping Specialist	93.00	88.00
Telecommunications Specialist	133.00	135.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

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	2020-2021	2021-2022	
*Rates for specific contracted services may vary from these fees.			
EQUIPMENT ONLY FEES:			
Per current Federal Emergency Management Agency (FEMA) Schedule of Equipment Rates			
FIRE PROTECTION STANDBY - FILMING:			
Hourly rate of all personnel and equipment used with an eight hour minimum.			
HELICOPTER FEES:			
Per current Operational Agreement between Ventura County Fire Protection District and Ventura County Sheriff			
PREVENTION FEES: (Includes Accela Automation upgrade costs)			
Total Initial Fee includes initial plan check, one re-check of corrections, and not more than five inspection trips per structure, per permit. Additional plan checks and inspections will be charged at the hourly rate of \$152. A one hour minimum fee will apply and additional 15 minute increments thereafter, in addition to the total initial fee.			
All initial fees are non-refundable and due at time of application. Additional fees may be assessed and are due within 30 days.			
	Hours	2020-2021	2021-2022
I. 13 & 13R SPRINKLER OVERHEAD SYSTEMS (NEW BUILDINGS)			
Structures up to 52,000 Total Floor Area	4.50	684.00	684.00
Structures Greater than 52,000 Total Floor Area	6.75	1,026.00	1,026.00
II. 13 & 13R FIRE SERVICE UNDERGROUND FOR BUILDINGS AND COMMERCIAL PRIVATE WATER SYSTEMS			
Underground Serving Zero to Five Sprinklered Buildings*	5.50	836.00	836.00
Underground Serving Greater than Five Sprinklered Buildings	8.25	1,254.00	1,254.00
*Fire service underground systems serving one or more fire hydrants without buildings.			
III. 13 & 13R TENANT IMPROVEMENT (EXISTING BUILDINGS)			
A. Tenant Improvements 100 Heads or Less Without Plans			
Up to 50 Fire Sprinklers	2.25	342.00	342.00
51 to 100 Fire Sprinklers	3.25	494.00	494.00
B. Tenant Improvements With Plans			
Up to 500 Fire Sprinklers	5.00	760.00	760.00
Greater than 500 Fire Sprinklers	7.00	1,064.00	1,064.00
IV. FIRE PROTECTION SYSTEMS MAINTENANCE			
Fee is based per report submitted for review at one time. Reports may include systems as long as the systems are located on the same parcel or within the same property owners association. Only approved CSFM forms shall be used to submit reports.			
Total Systems Reviewed	0.50	76.00	76.00
V. FIRE HYDRANT LOCATION PLAN REVIEWS FOR PUBLIC HYDRANTS ONLY			
See Private Water Systems (Commercial/Residential) for Private Fire Hydrants			
Public Hydrant Location Review	1.75	266.00	266.00
VI. 13D SPRINKLER SYSTEMS - 1 & 2 SINGLE FAMILY DWELLINGS & TOWNHOMES			
A. New Structures - Per Dwelling Type			
Custom Home	3.75	570.00	570.00
Tract Model Home/Townhome	3.75	570.00	570.00
Tract Non-Model Home.Townhome*	2.00	304.00	304.00
B. Alterations to Existing Structures - Per Dwelling Type			
13D System Alteration - 10 heads or less*	2.00	304.00	304.00
13D System Alteration Greater than 10 heads	3.00	456.00	456.00
*No plan review is required			
VII. RESIDENTIAL PRIVATE WATER SYSTEM - 1 & 2 SINGLE FAMILY DWELLINGS			
Residential Private Water System	3.00	456.00	456.00
VIII. FIRE ALARM SYSTEMS			
For Fire Alarm System Panel Replacements, 50% of the existing initiating devices AND 100% of the new initiating device shall be counted to calculate the correct fee, using below.			
1 Device	2.25	342.00	342.00
2 - 10 Devices	3.00	456.00	456.00
11 - 50 Devices	5.00	760.00	760.00
51 - 200 Devices	6.50	988.00	988.00
Greater than 200 Devices	8.50	1,292.00	1,292.00
IX. HOOD & SPRAY BOOTH SYSTEMS			
Based on the number of nozzles/heads per system.			
1 - 15 Nozzles/Heads	3.00	456.00	456.00
16 - 30 Nozzles/Heads	3.25	494.00	494.00

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31 - 50 Nozzles/Heads	4.00	608.00	608.00
Greater than 50	6.25	950.00	950.00
X. SPECIALIZED FIRE PROTECTION SYSTEMS			
Pre-action Systems (in existing sprinklered buildings)	3.00	456.00	456.00
In-rack Sprinkler System for High-Piled Stock (new and alterations)	5.00	760.00	760.00
Limited Area Sprinkler System	4.50	646.00	684.00
Clean Agent System	4.50	684.00	684.00
Specialized System, Others	4.50	646.00	684.00
Fire Protection Systems Emergency Repair	2.00	304.00	304.00
XI. NEW CONSTRUCTION BUILDING PLAN REVIEWS			
A-Occupancy/E-Occupancy/H-Occupancy per 5,000 square feet	5.00	760.00	760.00
R-Occupancy/I-Occupancy/Other-Occupancy per 5,000 square feet	4.00	608.00	608.00
XII. REQUIREMENTS FOR CONSTRUCTION (VCFPD FORM 126)			
Requirements for Construction (VCFPD Form 126)			
New Single Family Dwelling (R-3), Group U Greater than 3,000 SQ FT, Multi-Family, Commercial or Industrial	2.50	380.00	380.00
Additions to Existing Single Family Dwelling (R-3), Groups U Greater than 3,000 SQ FT, Multi-Family, Commercial or Industrial	1.75	266.00	266.00
Requirements for Construction (VCFPD Form 126) Tract Projects			
Single Family Dwelling (R-3), Multi-family tract development, per building in the construction phase and the same developer.	1.75	266.00	266.00
U Occupancy Projects			
New building or additions to Group U Occupancy less than or equal to 3,000 sq ft.	1.00	152.00	152.00
Other Projects with Fire Protection Systems			
Fire Protection System Inspection	1.75	266.00	266.00
XIII. FIRE CLEARANCE INSPECTIONS FOR LICENSED FACILITIES			
Licensed Care Pre-Inspection for I's, R's and Daycares	1.75	266.00	266.00
Licensed Care Initial Fire Clearance for I's, R-2.1 and R-4	3.00	456.00	456.00
Licensed Residential Care Annual Inspection for R-2.1 and R-4	2.25	342.00	342.00
All Other NON 24 Hour Licensed Care Facilities Initial Fire Clearance (private schools, outpatient clinics, alcohol and drug programs, dialysis centers, etc)	3.25	494.00	494.00
XIV. R-1 ANNUAL INSPECTIONS			
R-1 Annual Occupancy Inspections: 1-50 Units - Fee is applicable to all hotels, motels and boarding houses per facility under the same ownership at a single property. Does apply to 1 & 2 single family residences (R-3).	1.50	228.00	228.00
R-1 Annual Occupancy Inspections: Greater than 50 Units - Fee is applicable to all motels and boarding houses per facility under the same ownership at a single property. Does not apply to 1 & 2 single family residences (R-3).	2.50	380.00	380.00
XV. FILMING & PHOTOGRAPHY REVIEWS			
Film Review - Includes Feature Films, TV Commercials, TV Series, TV Movies, TV Pilot, PSA, Documentaries and Music Videos.*	1.50	228.00	228.00
Student Film Review*	1.50	228.00	228.00
Still Photography Review*	1.00	152.00	152.00
*Permits may be subject to additional conditions, standby fees, fire code permit fees and inspection fees.			
XVI. OPERATIONAL FIRE CODE PERMITS			
Aerosol Products	3.00	456.00	456.00
Combustible Dust Producing Operation	4.00	608.00	608.00
Composting/Mulch Organic Material	5.00	760.00	760.00
Compressed Gases*	5.00	760.00	760.00
Compressed Gases, Beverage Dispensing Greater than 100 lbs. of CO2	3.00	456.00	456.00
Cryogenic Fluids*	4.50	684.00	684.00
Explosive or blasting agents (Handle/Use) (Annual Permit Required)	3.00	456.00	456.00
Explosive or blasting agents (Storage/Handle/Use) (Annual Permit Required)	5.00	760.00	760.00
Fireworks Pyrotechnic Special Effects (Theatrical/Movies)**	1.75	266.00	266.00
Fireworks Aerial & Ground display**	3.50	532.00	532.00
Flammable or combustible liquids*	4.00	608.00	608.00
Hazardous Materials*	4.50	684.00	684.00
Hazardous Production Materials Facilities	5.00	760.00	760.00
High Piled, Combustible Storage	4.00	608.00	608.00
Hot Work Operations, Cutting, Welding & Grinding	2.25	342.00	342.00
Live Audiences**	2.25	342.00	342.00
LPG- Fixed Tanks and Tank Exchange Site	2.25	342.00	342.00
Oil Wells	2.25	342.00	342.00
Open Flame and Candles - Single Use	0.75	114.00	114.00
Open Flame and Candles - Ongoing Facility Use	1.75	266.00	266.00
Places of Assembly - Indoor and Outdoor	2.00	304.00	304.00
Plant Extraction Facilities	5.00	760.00	760.00

SCHEDULE OF
2021-22 SERVICE RATES & FEES

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		2020-2021	2021-2022
Spraying or Dipping	3.25	494.00	494.00
Tank Vehicles - Re-Fueler	1.00	152.00	152.00
Tent and Canopy (Temporary Membrane Structures)			
401 to 1600 Square Feet	1.25	190.00	190.00
Greater than 1600 Square Feet	2.25	342.00	342.00
Other Operational Permits as Specifically Defined in Current Edition of the Fire Code, Including but not limited to: Aviation Facilities, Carnivals & Fairs, Cellulose Nitrate Film, Combustible Fibers, Covered & Open Mall Buildings, Dry Cleaning Plants, Exhibit & Trade shows, Floor Finishing, Fruit & Crop Ripening, Fumigation & Thermal Insecticides Fogging, Industrial Ovens, Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings, Magnesium Working, Motor Fuel Dispensing Facilities, Organic Coatings, Pyroxlin Plastics, Refrigeration Equipment, Repair Garages, Rooftop Heliports, Storage or Scrap Tires, Tire Rebuilding Plants, Waste Handling, Wood Product Storage.	3.00	456.00	456.00
*Fee Includes Construction Permit.			
**Permits will require an additional standby fee and will be charged at the "Fire Prevention Safety Officer" hourly rate, with a six hour minimum.			
RENEWAL: The renewal cost of an Operational Fire Code Permit shall be 50% of the cost of the current initial fee.			
XVII. FIRE PREVENTION MISCELLANEOUS			
Plan reviews or inspections requested after normal working hours, on weekends, or			
After Hour Inspection Service Fee	4.00	608.00	608.00
Expedite Plan Review Service Fee	4.00	608.00	608.00
Commercial Photovoltaic Systems and Electrical Storage Systems	2.25	342.00	342.00
Release of Notice of Non-Compliance - Plus any outstanding fees related to release	3.50	532.00	532.00
Alternate Method or Code Interpretation Request - Per Request	2.75	418.00	418.00
Occupant Load Review	1.25	190.00	190.00
Public Requested Inspections	1.25	190.00	190.00
Grading Plan/Preliminary Access Road & Access Gate Review	2.50	380.00	380.00
Fuel Modification Zone Review	1.25	190.00	190.00
Special Event Review (1st hour No Charge) - The fully allocated hourly rate will be charged for all time greater than 1 hour.	1.00	152.00	152.00
Code Enforcement: The fully allocated hourly rate will be charged for all personnel used to bring an occupancy into compliance for all time after the second inspection. Additional fees and/or fines may be imposed when a citation is issued.	1.00	152.00	152.00
Discretionary Planning Review - EIR, general plan amendment, specific plan review, planning condition review, variances and zone change review. A one hour minimum fee will apply with additional 15 minute increments thereafter.	1.00	152.00	152.00
Pre-Plan/Pre-App/Consultation - A one hour minimum fee will apply with additional 15 minute increments thereafter.	1.00	152.00	152.00
Other Review Not Listed - A one hour minimum fee will apply with additional 15 minute increments thereafter.	1.00	152.00	152.00
XVIII. COMMUNITY EDUCATION SERVICES			
Captain (discounted at 50%)	0.50 hr	63.00	65.00
Engineer (discounted at 50%)	0.50 hr	55.00	56.00
Firefighter (discounted at 50%)	0.50 hr	42.00	42.00
Fire Prevention Staff (discounted at 50%)	0.50 hr	76.00	76.00
XIX. PUBLIC RECORDS, SUBPOENAS & COPIES			
Subpoenas (VCFD Not Party to Action)-charged in increments of fifteen (15) minutes		\$24/hr	\$24/hr
Subpoenas (VCFD Party to Action)		N/C	N/C
Photo Copy - Black & White: Large Format Plans		\$4/page	\$4/page
Photo Copy - Black & White: ≤ 100 pages		N/C	N/C
Photo Copy - Black & White: > 100 pages		\$0.035/page	\$0.035/page
Photo Copy - Color: ≤ 50 pages		N/C	N/C
Photo Copy - Color: > 50 pages		\$0.105/page	\$0.105/page
Compact Disc (CD/DVD)		\$5/CD	\$5/CD
Videos		\$50.00/hr	\$50.00/hr
Non-standard duplication - out-sourced for duplication		Actual Cost Incurred	Actual Cost Incurred
Mailing up to 20 pages of 8-1/2" x 11" first class US mail		N/C	
Mailing - Other		Actual Cost Incurred	Actual Cost Incurred
XX. OTHER			
Fire Hazard Reduction Administration Fee - Calendar Year			
January - December 2021		1,864.00	
January - December 2022			1,785.00
Fire Training Facility Classroom Rental			

SCHEDULE OF
2021-22 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2020-21 are shown for comparison purposes only.

	2020-2021	2021-2022
Other Fire Agencies (per rental day)	50.00	50.00
All Other Requests (per rental day)	100.00	100.00
DUI Accident Response		
The fully allocated hourly rate will be charged for all personnel responding.		
Unwanted Alarm Response		
An unwanted alarm is the activation of an alarm system resulting in a response by the Fire where an emergency of the kind for which the Alarm System was designed to give notice does exist.		
Unwanted alarms greater than 3 per month will be charged the fully allocated hourly rate for all personnel used to bring the alarm system into compliance after the second inspection. fees and/or fines may be imposed when a citation is issued.		
Non-Emergency Public Assistance		
The fully allocated hourly rate will be charged for all personnel responding.		
Fire Protection Standby:		
The fully allocated hourly rate will be charged for all personnel responding.		
Filming Fire Protection Standby		
The fully allocated hourly rate will be charged for all personnel and equipment required with an eight hour minimum		
Hazardous Materials Squad Services:		
Residential Household Spills: No Charge		
All other spills: The fully allocated hourly rate will be charged for all personnel responding.		
Fire Investigation:		
The fully allocated hourly rate will be charged for all personnel responding if the fire was determined to be arson-related and the arsonist can be identified.		
Community Room Rates:		
Government Organization/Youth Non-profit Groups (Deposit Not Required)		
Non-profit Groups, Community Groups and Other Groups:		
1 - 3 Hours	75.00	75.00
3 - 5 Hours	149.00	149.00
5+ Hours	224.00	224.00
Cleaning/security deposit required	100.00	100.00
Fire District Appeals Board Fee		
Single Family Dwelling, owner occupied	5 Hrs 760.00	760.00
All Others	10 Hrs 1,520.00	1,520.00
Not Sufficient Fund (NSF) - Per NSF returned item	30.00	30.00
OVERHEAD RATES:		
In County Overhead Rate:	26.87%	25.52%
Out-of-County Overhead Rate:	16.03%	15.13%
Shop Overhead Rate:	10.13%	9.48%
All fees are based on a finite level of effort and time to complete the task. Any task included herein for which the level of effort exceeds that which is incorporated in the fee shall be charged at a rate that is equal to the appropriate department personnel's hourly cost.		
VENTURA COUNTY SHERIFF'S DEPARTMENT		
Criminal Justice Fee (Booking Fee)	481.76	N/A
E-mail and Inmate Program Package Rates*:		
1 email	2.75	N/A
5 emails	6.75	N/A
10 emails	11.75	N/A
25 emails	26.75	N/A
50 emails	51.75	N/A
* \$1.00 per email and additional \$1.75 GovPayNet transaction fee		
Tow Fee	200.00	200.00
Mobile Data Terminal (MDT) Rate (per MDT per month)	N/A	78.23
Live Scan Roll Rate	N/A	33.00
Finger Print Hardcard (per card)	N/A	33.00
Finger Print Hardcard (per add'l card)	N/A	33.00



Planning Division Fee Schedule

County of Ventura • Resource Management Agency • Planning Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2488 • <http://www.vcrma.org/planning/>

Originally Adopted: December 19, 1995
Revised Date: May 18, 2021

Attachment 1 Schedule B
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s) or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

"Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.

"Deposit" – means a lump sum cash deposit, based on historical permit application data, which is billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

Calculating Fees for Service

Whenever a deposit is required for County Planning services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of applications processed.

Cost Recovery

The Board of Supervisors' adopted the FY 2021-22 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for the Planning Division is calculated to recover direct and indirect costs for chargeable activities, chiefly permit processing. The current contract hourly rate also includes: (1) a surcharge of \$13.00/hour to partially offset the cost of creating and maintaining digital information, the Planning Division Website, and

Accela System for electronic permit filing and tracking; (2) a surcharge of \$12.75/hr to offset the cost of maintaining the County's General Plan, (3) a surcharge of \$2.00/hr to partially offset the cost of the Permit Intake Coordinator. In total the current Contract Hourly Rate for services provided by RMA Planners is \$167.39. The Contract Hourly Rate for services provided by RMA Technicians is \$144.91. These rates include the base hourly rate and the surcharges described above.

Credit for Youth-Serving Non-profits

Applications pertaining to uses sponsored by nonprofit organizations, such as Scouts, 4-H Clubs, and Little Leagues, which are solely youth-oriented shall be credited \$1500 towards the processing of the subject land use entitlement request.

Billings on Permits for Illegal Uses/Structures

Notwithstanding any provisions in this Planning Division Fee Schedule/Charging Mechanism, there shall be no billing limit on any deposits or fees for application requests processed to legalize or correct violations of County land use ordinances.

Equivalent Fees for Services Not Listed

Where a proposed land use, application or service is not identified in this Schedule, the Planning Director shall review the work characteristics of the proposed use or requested service, in relation to the subject Planning matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the application requested.

Fees for Deferred Decisions

The Planning Director may defer certain decisions to the Planning Commission in accordance with the Zoning Ordinance. If a decision deferral occurs, no new application fee or deposit is required.

Agencies Reviewing and Billing Against Entitlement Applications

The following agencies, departments and districts are normally involved in the review of land development entitlement requests: Public Works Agency, Environmental Health Division, Air Pollution Control District, Fire Protection District, Sheriff's Department, Agricultural Commissioner's Office and Planning Division. For discretionary land use permits, the Planning Division shall charge and collect a single deposit from the project applicant at the time of application submittal, and all affected agencies will charge against that deposit. For all other permits, these County agencies and departments may independently assess their own regulatory fees.

Required Fees at Application Submittal

The Ventura County Ordinance Code requires that land use applications cannot be accepted for processing unless they are accompanied by the fees/deposits specified in this schedule and the applicable Fee Reimbursement Agreements.

Billing Process

Reviewing agencies and departments are required to maintain time-keeping records during the processing of entitlements. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out

statements/bills on a monthly basis. The original deposit will be applied to the current charges and the bill may show a credit or debit balance. Until the charges exceed the deposit no payment is due. Any bill thereafter will show the current charge and be due and payable upon receipt. When the case is closed a final bill will be sent out to the responsible party listing the balance due. This balance due must be paid promptly in order to avoid accruing late fees and generating possible sanctions against one's entitlement. If the project is denied, or the application is withdrawn or closed out prior to a final decision, the case is closed and total processing costs are calculated by RMA Operations. If costs exceed the deposit, RMA Operations will bill the applicant for these costs up to the billing limit, if applicable.

If total costs are less than the deposit, a refund will be issued, unless there are outstanding costs owed the County by the same party. In such cases any balance will be applied to the amount owed. If, in the course of processing an application, the applicable billed fees and charges have not been paid within 45 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Standing Accounts

Persons or entities who frequently file applications with the Division (such as for film permits) may deposit, in trust, a sum of money against which County processing fees can be billed. The amount of this type of deposit or standing account and the billing terms shall be established by the Planning Director in consultation with the requesting person or entity.

Deposits and Billings for Projects with Multiple Entitlements

Where a project requires the filing of multiple land use entitlements, a single deposit fee with no billing limit may be assessed and collected. This single deposit fee shall be the highest of the required filing fees or deposits associated with the multiple land use entitlements and there shall be no billing limit. This calculation of a single deposit fee shall be in addition to and separate from the calculation and payment of a Late Filing Fee.

Treatment of Parties with Past Delinquent Accounts

All fees, charges, and deposits submitted or paid by an applicant or party owing RMA Planning Division money will be applied first to unpaid bills of more than 30 days and thereafter to the current application request. The deposit for an application shall be increased by 50% where it is determined the party signing the Reimbursement Agreement has had past bills outstanding for more than 90 days.

MISCELLANEOUS ENTITLEMENTS OR SERVICES

Zoning Clearance

Additions to Existing Buildings/ Structures and Construction of New Principal or Accessory Agricultural Structures	\$286	Plus \$50 per additional lot/unit/structure (nonrefundable)
New Residential Units, Construction, New Detached Residential Structures	\$384	Plus \$50 per additional lot/unit/structure (nonrefundable)
Carports, decks, spas, fences, sheds, animal shade structures, fireplaces, non-commercial antenna and the like	\$167	Plus \$35 per additional lot/unit/structure (nonrefundable)
Demolition of Existing Structures under 50 years in age or otherwise not requiring Cultural Heritage Board review	\$167	(Nonrefundable)
Ministerial Tenant Change in an Existing Commercial or Industrial Building Tenant Space	\$167	(Nonrefundable)
Home Occupation that does not require a waiver	\$81	(Nonrefundable)
Re-review of any Zoning Clearances or related plot plans	\$86	Plus \$35 per additional lot/unit (nonrefundable)
Requiring Special Review (e.g., structures over 50 years in age that are potentially historic, projects located in areas with Area Plan design standards, Dark Skies Ordinance provisions, etc.)	\$340	(Nonrefundable)
Requiring Field Inspections, Design Review, or Zoning Clearances that Require Waivers	\$330	Deposit
Accessory Dwelling Units	\$589	(Nonrefundable)
¹ Pursuant to Government Code section 65852.2(e), accessory dwelling units that meet the provisions listed in the Non-Costal Zoning Ordinance 8107-1.1.1(a) will require a building permit only. See Research and Report Preparation Services (pg. 8)		
6409(a) Compliant Wireless Communication Facility Modification	\$502	(Nonrefundable)

Non-6409(a) Compliant Wireless Communication Facility Modification	\$315	(Nonrefundable)
Residential High Density (RHD) Zoning Clearance	\$1,200	Deposit
Oil and Gas Zoning Clearances that require special review	\$330	Deposit
Emergency Shelter Zoning Clearance	\$600	Deposit
Residential Ground Mounted Solar Energy Systems (Does not apply to ground mounted equipment that exceeds ministerial standards, such as solar systems in coastal zones not exempt from obtaining a coastal development permit or site plan adjustment.)	\$286	(Nonrefundable)
Use Inauguration Related to a Permit	\$340	(Nonrefundable)
Commercial Cannabis Activity Zoning Clearance	\$1,500	(Nonrefundable)
Tree Permit Review		
Ministerial		
Not requiring field inspection	\$167	(Nonrefundable)
Requiring field inspection and/or supplemental consultant evaluation; or pursuant to Section 8107-25.6(i) of the NCZO for reasonable use of property	\$340	(Nonrefundable)
Discretionary (Note: Where a discretionary tree permit is associated with another discretionary entitlement application, then: (1) the fee for the tree permit is not required; and, (2) all charges for time spent on the tree permit application will be included in the associated discretionary billing account.)	\$750	Deposit
Mitigation Charges	--	Based on the calculated value of the loss.
Tree Trimmer Certification	\$76	(Nonrefundable)
Variance		
Variance	\$2,000	Deposit
Administrative Variance		
Administrative Variance	\$1,000	Deposit

Reasonable Accommodation		
Reasonable Accommodation	\$310	Deposit – Cost not to exceed \$1,000
Emergency Use Authorization/Emergency Coastal Development		
Emergency Use Authorization/Emergency Coastal Development Permit	\$1,000	Deposit
Time Extensions & Temporary Uses		
Continuation of Nonconformity	\$1,000	Deposit
Expansion of Nonconforming Use	\$1,000	Deposit
Temporary dwelling/ office during construction	\$167	(Nonrefundable) plus surety deposit as determined by the Planning Director
Temporary keeping of animals (per Section 8113-4 NCZO)	\$300	Deposit
Land Conservation Act (LCA) Contract		
Application for LCA Contract	\$1,000	Deposit
Tentative Cancellation, Special Area Contract, or Solar Use Easement Contract	\$1,500	Deposit
Non-Renewal Notice for Entire Contract and other LCA related research and other LCA services not listed.	\$750	Deposit
Mobile Home Park Program Fees		
Discretionary Rent Increase Request and expert peer review pursuant to Section 81007 of the Mobile Home Park Rent Control Ordinance	\$585	Deposit
New Capital Improvement Request pursuant to Section 81006 of the Mobile Home Park Rent Control Ordinance	\$585	Deposit
Utility Separation Request pursuant to Section 81005(e) of the Mobile Home Park Rent Control Ordinance	\$500	Deposit

<p>Program Administration Cost</p> <p>This fee is set through annual accounting of the cost of the services provided to mobile home park owners and residents by Planning staff. The fee is proportionate to the services rendered to owners and residents by Planning staff during the prior three years. For the 2021-2023 time period, the percentages shall be as follows: residents 36%; owners 64%.</p>	\$24.41	Per space per year (nonrefundable)
<p>Violations of the Mobile Home Park Rent Control Ordinance (Note: Service Reductions confirmed by the Mobile Home Park Rent Review Board are violations.)</p>	--	Full cost recovery based on current approved hourly rate
Mobile Home Park Closure Permit		
Mobile Home Park Closure Permit	\$1,500	Deposit
Cultural Heritage Program Fees		
<p>Cultural/ Historical Resource Sites*</p> <p>*The fees listed for Cultural Heritage Board services on the Ventura County Planning Division Fee Schedule are for properties located in the unincorporated areas only. For projects within city limits, the County has agreements in place to cover County staff time to process these applications, but rates are set by the cities. Applicants are encouraged to contact the appropriate City for information on specific fees and billing practices.</p>		
Administrative Certificate of Appropriateness or Certificate of Review	\$166	(Nonrefundable)
Administrative Certificate of Appropriateness or Certificate of Review requiring a site visit or special review	\$333	(Nonrefundable)
Cultural Heritage Board Certificate of Appropriateness or Certificate of Review	\$832	(Nonrefundable)
Cultural Heritage Board Certificate of Appropriateness requiring an environmental document	\$500	Deposit
Mills Act Contract	\$610	Deposit
Mills Act Contract Inspection	\$125	(Nonrefundable)

Duplicating Services		
Copying per general Public Records Act requests	B&W - \$0.035 Color - \$0.105	Per copy or printed page
Certified/Subpoena Documents	\$0.10 + \$24.00	\$0.10 per page plus \$24 per hour (to the nearest quarter hour).
Copying recorded audio tapes	\$15	Per tape/CD (includes tape/CD)
Transcribing and reviewing recordings of meetings	\$300	Deposit
Research & Report Preparation Service		
Review of Interior Accessory Dwelling Unit	\$81	(Nonrefundable)
Computerized Legal Notice Mailing Address List (when available)	\$167	(Nonrefundable), plus \$15 for each additional list (collected on behalf of RMA GIS)
Digital GIS Information	\$125	Per layer; \$1,500 annual subscription to all RMA GIS layers of information
Request for Public Hearing and/or CEQA Noticing	--	Per hour charge of the GIS Specialist rate with a minimum half hour charge. At the time of payment, noticing is valid from January through December of the current calendar year. Must be renewed each January at half the cost of the minimum fee.
General research and report preparation, including research on individual lots	\$340	(Nonrefundable) or a deposit determined by the Planning Director based on estimated time to complete the project
"Rebuild Letter" or ABC Zoning Affidavit Verification	\$125	(Nonrefundable)
Vicinity Map/Aerials for Application Submittals	\$16	Per sheet
Pre-Submittal Review		
Pre-Submittal Review	\$400	Deposit

Street Name Change		
Street Name Change	\$1,000	Deposit
Condition Compliance Review		
Periodic on-going condition compliance reviews/inspections and CEQA Mitigation Monitoring and Reporting for the life of the permit.	\$500	Deposit, unless a greater amount is specified in the permit conditions
Periodic condition compliance review/inspection of oil and gas exploration and production facilities not subject to permit with condition compliance account as initiated by the Planning Director pursuant to NCZO section 8114-3.4 or CZO section 8183-5.4	0	Full Cost Recovery based on adopted hourly rate(s), as amended.
Film Permit (Ministerial Zoning Clearance)		
Film Location Fee for Occasional Filming Activities	\$243	(Nonrefundable) For 1 st site/location, \$166 for each additional site/location
Film Location Fee for Occasional Filming Activities requiring a waiver or special review	\$384	(Nonrefundable) For 1 st site/location, \$166 for each additional site/location
Permit Amendment/ Modification	\$162	(Nonrefundable) For minor changes to a film permit that has already been issued that do not require a waiver (e.g. extending film days, shifting production schedules, adding film locations, etc.).
Permit Amendments/ Modifications Requiring a Waiver	\$303	(Nonrefundable) For minor changes to a film permit that has already been issued, but where waivers are required.
Film Permit Application Fee	\$324	(Nonrefundable)
Equivalency Determination		
Equivalency Determination	\$500	Deposit

Equivalent Fee for Services Not Listed		
Services Not Listed	--	Amount determined by Planning Director
Habitat Connectivity and Wildlife Corridors Permitting		
Ministerial Permits (Zoning Clearances requiring Special Review)	\$340	(Nonrefundable)
Reconsideration of a Surface Water Feature Designation (Special Discretionary Review)	\$340	Deposit (Pursuant to Section 8109-4.8.3.5(d) of the Non-Coastal Zoning Ordinance, the first hour of County staff time expended to process the reconsideration request shall be at no cost to the applicant; the applicant shall be responsible for the cost of all subsequent County staff time expended to process the reconsideration request.)
GENERAL PLAN AMENDMENTS & ZONE CHANGES		
General Plan Amendments	\$3,000	Deposit
Ordinance Amendments	\$3,000	Deposit
Zone Change	\$1,000	Deposit
SUBDIVISIONS		
Tentative Tract Map		
Tentative Tract Map	\$2,500	Deposit
Parcel Map		
Tentative Parcel Map	\$2,000	Deposit
Subdivision		
Subdivision Exemption Request	\$500	Deposit
Parcel Map Waiver		
Conservation Subdivision	\$2,000	Deposit
Large Lot Subdivision	\$2,000	Deposit

Lot Elimination Subdivision	\$500	Deposit
Lot Line Adjustments	\$500	Deposit
Mergers	\$500	Deposit
Recorded Map Amendment		
Map Amendment	\$750	Deposit
Conditional Certificate of Compliance		
Conditional Certificate of Compliance	\$1,000	Deposit
Reversion to Acreage		
Reversion to Acreage	\$500	Deposit
DEVELOPMENT PERMITS/ENTITLEMENTS		
Planned Development Permits		
Agriculture & accessory uses thereto	\$1,500	Deposit
Commercial/Industrial, Institutional and/or other uses	\$2,000	Deposit
Residential	\$1,500	Deposit
Waste Processing & Recycling facilities and centers	\$4,000	Deposit
Wildlife Corridor Vegetation Removal for Fuel Modification within a Surface Water Feature	\$0	Pursuant to Sec. 8109-4.8.3.5(a)
Conditional Use Permits		
Agricultural and accessory uses thereto	\$1,500	Deposit
Commercial/Industrial, Institutional, Public Uses, and other (Coastal: Includes non-County initiated public works projects, parking lots and non-County initiated recreational uses)	\$2,000	Deposit
Mobile home park	\$1,500	Deposit
Natural resource development including renewable energy, mining, borrow areas or gravel quarries and accessory processes	\$4,000	Deposit

Oil and gas exploration/ production (includes pipelines and transmission lines in Coastal Zone only)	\$2,500	Deposit
Recreational vehicle park, camps, and campgrounds	\$1,500	Deposit
Residential and accessory uses thereto	\$1,500	Deposit
Waste treatment and disposal & recycling	\$4,000	Deposit
Wireless Communication Facilities	\$6,000	Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director.

MODIFICATION, REVOCATIONS & APPEALS TO ENTITLEMENTS

Modification Application

Major	--	Equivalent to deposit fee for type of entitlement
Minor	\$750	Deposit
Wireless Communication Facilities	\$3,000	Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director.
Permit Adjustment and Coastal Site Plan Adjustment		
Standard	\$500	Deposit
Minor (as determined by the Planning Director)	\$340	(Nonrefundable)

Modification, Suspension or Revocation Application		
Modification, Suspension or Revocation Application (non-applicant filing)	--	Equivalent to deposit fee for type of entitlement
Appeals		
Appeals related to entitlements or Planning Director and Planning Commission determinations	\$1,000	Deposit/billing limit (staff processing time, mailings and public notice costs). No billing limit where the appeal is of a violation. If the appeal is filed by the applicant or applicant's representative, the applicant will be required to pay actual staff time and costs in excess of the \$1,000 appeal fee. If the appeal fee is filed by another party, the applicant will be required to pay actual staff time and costs in excess of the appeal fee up to a maximum of \$1,000.
<p>For purposes of refunds of appeal fees, the decision-making body shall decide at the time the decision is rendered whether an appeal has been denied, granted in full, or granted in part. If an appeal is denied, there shall be no refund. If an appeal is granted in full, there shall be a refund of all appeal fees paid for that appeal hearing. If an appeal is granted in part, the decision-making body may decide to refund a portion of the appeal fees if one or more of the grounds for appeal that were raised by the appellant to the Resource Management Agency before filing the appeal were sustained and caused a material change in the matter being appealed.</p> <p>If a decision to approve a project is appealed but the project applicant withdraws its application before the appeal hearing, there shall be no hearing and all fees paid for that appeal hearing shall be refunded. All decisions regarding appeal fee refunds are final and non-appealable. If no specific action is taken on a request for an appeal fee refund at the appeal hearing, the request shall be deemed denied.</p>		
Coastal Appeals		

Coastal Appeals	\$0.00 or up to \$1,000	No fee if project is appealable to the Coastal Commission, unless the Coastal Commission approves an ordinance amendment authorizing a fee. Said fee would be a \$1,000 deposit/billing limit. No billing limit where the appeal is of a violation.
ENFORCEMENT OR COMPLIANCE RELATED ACTIONS		
Late Filing Fees		
Violation Late Filing Fees	Up to \$1,000	An amount equal to the specified fee for each of the required entitlements but not to individually exceed \$1,000 (nonrefundable). See applicable County Zoning Ordinance Sections. This fee will be collected by the Planning Division and forwarded to the appropriate division.
Abatement Releases		
Releases from Notice of Non-Compliance, Liens, and other recorded documents	\$216	(Nonrefundable) per document
Informal Office Hearing		
Informal Office Hearing	\$541	(Nonrefundable)
Bond/Surety		
Compliance Review and Release	\$500	Deposit
Substitution/Transfer	\$216	Per financial instrument (nonrefundable)
Field Compliance Check and Probation Inspection		
Field Compliance Check and Probation Inspection	\$340	Per Inspection (nonrefundable)
Compliance/Settlement Agreement		
Agreement Preparation (basic agreement and repayment plan)	\$340	(Nonrefundable)
Agreement Preparation (complex agreement or addendum)	\$676	(Nonrefundable)

Compliance Agreement Amendment	\$108	(Nonrefundable) For non-county initiated amendments to an existing compliance agreement. Fee applies to each amendment.
SMARA Program		
SMARA Program Administration Annual administrative/consultant services assessed pursuant to California Public Resources Code Section 2207(e)	--	Deposit may be adjusted by the Planning Director based on anticipated annual costs
Mine Inspections and Financial Assurance Review	—	Full cost recovery based on current approved hourly rate
Review of proposed Reclamation Plans prepared pursuant to SMARA	\$4,000	Deposit
Review of Major Reclamation Plan Amendment	\$2,000	Deposit
Review of Minor Reclamation Plan Amendment	\$750	Deposit
Agricultural Mining Permit pursuant to 8107-9.8 of the Non-Coastal Zoning Ordinance	\$1,000	Deposit
Vested Rights Determination	\$2,000	Deposit
ENVIRONMENTAL DOCUMENT OR SPECIAL STUDY PREPARATION		
Special Consultants Used in initial studies or preparation of MNDs, EIRs and Environmental Mitigation Monitoring	--	Total prepayment or posting of an acceptable bond for the consultant's estimated cost
Biological Study Review County ISAGs – Administrative Supplement to State CEQA Guidelines, Section 11	\$2,500	Deposit
Wireless Communication Facility Technical Review Per NCZO Section 8107-45.8	\$3,500	Deposit
Appeals Related to the environmental document determination	\$1,000	Deposit/billing limit
MISCELLANEOUS FEES		
Credit Card/ATM Card Processing Fee	--	Fee established by Board of Supervisors contract for said services

Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec. 68096.1))	\$275	Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.
ABC Public Convenience or Necessity Determination	\$676	(Nonrefundable)
Returned Check Charge	\$40	(Nonrefundable)
Publishing Legal Notices	--	Prevailing rate established by publisher
Bilingual Legal Notice and/or Interpretation Service Charge for Discretionary Permit Application Processing in a County Disadvantaged Community	--	Prevailing rate established by publisher Interpretation costs per contract provider fee schedule
File Retrieval (e.g.: Property Information Request for files in storage)	--	Minimum of \$22.00 per box, total cost dependent upon request.
Recording Documents	--	Prevailing rate of the Recorder's Office
Development Review Committee	\$2,195	(Nonrefundable)
Related Fees Established by State Agencies and not part of the Adopted County Fee Schedule (Provided For Information Only)		
California Department of Fish and Wildlife (CDFW) Fees* (January 1, 2021 through December 31, 2021) Payable to Ventura County Clerk		
These fees are subject to change and are listed for informational purposes only. For current fees and a description of the CDFW review process, visit https://www.wildlife.ca.gov/Conservation/CEQA/Fees		
EIR	\$3,445.25	(Nonrefundable)
ND/MND	\$2,480.25	(Nonrefundable)
Environmental Document pursuant to a Certified Regulatory Program	\$1,171.25	(Nonrefundable)
Document Handling Fee to County Clerk and Recorder	\$50.00	(Nonrefundable)



Code Compliance Fee Schedule

County of Ventura • Resource Management Agency • Code Compliance Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2463 •
<http://www.vcrma.org/codecompliance/blu/index.htm>

Originally Adopted: June 2, 2009
Revised Date: May 18, 2021

Attachment 1 Schedule C
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s), service rates or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

1. "Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.
2. "Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

1. Calculating Fees for Service

Whenever a deposit is required for County Code Compliance services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of violations processed.

2. Cost Recovery

The Board of Supervisors' adopted the FY 2021-22 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

3. Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for Code Compliance Division is calculated to recover direct and indirect costs for chargeable activities. The current contract hourly rate also includes: (1) a surcharge of

\$13.00/hour to partially offset the cost of maintaining digital information and Accela System for electronic violation tracking and; (2) a surcharge of \$12.75/hour to offset the cost of maintaining the County's General Plan. The current Contract Hourly Rate for services provided by: (1) Code Compliance Officer is \$168.77; (2) the RMA Technician I (PLA) is \$132.10; (3) the Sr Paralegal is \$141.21; and (4) Sr Code Compliance Officer is \$150.05.

4. Equivalent Fees for Services Not Listed

Where a proposed Code Compliance service is not identified in this Schedule, the Code Compliance Director shall review the work characteristics of the proposed service in relation to the subject code compliance matter, and determine which of the items listed in this Schedule is most equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the requested service.

5. Required Fees

The Ventura County Ordinance Code requires that services not be provided nor permits be issued until all required fees/deposits are paid. Thus, no services may be rendered nor permits issued unless they are accompanied by the fees/deposits specified in this schedule.

6. Billing Process

Code Compliance staff is required to maintain time-keeping records for all cases and associated permits. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out statements/bills on a monthly basis. Prior to closing a case, a final bill will be sent out listing the balance due. This must be paid promptly to avoid accruing late fees.

7. Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Late Filing/Investigation Fees (Permits after construction/use inauguration)

In addition to the standard permit fees collected by the Building and Safety Division and/or the Planning Division, when a permit is issued for a building, structure or activity on a property issued a Notice of Violation because such building, structure or activity took place without the proper permits, a late filing fee and/or an investigation fee is collected on behalf of the Code Compliance Division. The late filing fee is collected by the Planning Division at the time the application for the appropriate land use permit is filed. The investigation fee is collected by the Building and Safety Division prior to, or at the time, of permit issuance. The amount of the fees shall be as established within the adopted Planning Division Fee Schedule and/or the adopted Building Code (Article 2, Chapter 1, Section 108.4.1 of Ordinance No. 4369).

ENFORCEMENT OR COMPLIANCE RELATED ACTIONS

Abatement Releases		
Releases from Notice of Non-Compliance, Liens, and other recorded documents	\$225	(Nonrefundable) per document
Informal Office Hearing		
Informal Office Hearing	\$500	(Nonrefundable)
Field Compliance Check and Probation Inspection		
Field Compliance Check and Probation Inspection	\$400	Per Inspection (nonrefundable)
Compliance/Settlement Agreement		
Agreement Preparation (basic agreement and repayment plan)	\$315	(Nonrefundable)
Agreement Preparation (complex agreement involving multiple and/or discretionary permits)	\$625	(Nonrefundable)
FEES FOR SERVICES		
Copy Services: Provide copies of documents, diagrams, tables, and other data.	B&W - \$0.035 Color - \$0.105	Per copy or printed page
Certified/Subpoena Documents	\$0.10 + \$24.00	\$0.10 per page plus \$24 per hour (to the nearest quarter hour).
Records Research: Research of records for other than the property owner – per address (copying costs shall be in addition to the research charge).	--	The lesser of Contract Hourly rate or \$24.00 per hour. A deposit, in an amount determined by the Division Director, may be required for research requests estimated to require significant staff time.

MISCELLANEOUS FEES

<p>Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec.68097.2))</p>	<p>\$275</p>	<p>Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena.</p> <p>For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.</p>
<p>Credit Card/ATM Card Processing Fee</p>	<p>--</p>	<p>Fee established by Board of Supervisors contract for said services</p>
<p>Returned Check Charge</p>	<p>\$40</p>	<p>(Nonrefundable)</p>
<p>Recording Documents</p>	<p>--</p>	<p>Prevailing rate of the Recorder's Office</p>
<p>Equivalent Fee for Services Not Listed</p>		
<p>Services Not Listed</p>	<p>--</p>	<p>Amount determined by Code Compliance Director</p>
<p>TEMPORARY RENTAL UNIT (TRU)</p>		
<p>TRU Permit Application Fee</p>	<p>\$1,195</p>	<p>Nonrefundable</p>
<p>TRU Re-Inspection Fee</p>	<p>\$200</p>	<p>Nonrefundable</p>
<p>STR Compliance Fee</p>	<p>\$500</p>	<p>Deposit</p>
<p>Homeshare Compliance Fee</p>	<p>\$100</p>	<p>Deposit</p>

COUNTY OF VENTURA
COUNTY CLERK AND RECORDER AND ELECTIONS
STATUTORY AND NON-STATUTORY FEES
Effective July 1, 2021

	Current Fee 2020-21	Proposed Fee 2021-22
<u>COUNTY CLERK AND RECORDER</u>		
Appointment of Deputy Commissioner of Civil Marriages (For one specific ceremony ONLY)	\$90.00	\$94.00
FBN Data on CD	\$43.00	\$45.00
FBN Data via E-Mail	\$25.00	\$26.00
Involuntary Lien Notice	\$14.00	\$15.00
Official Records, Index & Image - CD		
Official Records, Daily	\$30.00	\$31.00
Maps, Monthly	\$19.00	\$20.00
Maps, Annual	\$30.00	\$31.00
Official Records, Index & Image - DVD		
Official Records, Daily	\$30.00	\$31.00
Maps, Monthly	\$19.00	\$20.00
Maps, Annual	\$30.00	\$31.00
Official Records, Index only - CD		
Index, Monthly	\$33.00	\$34.00
Index, Annual	\$33.00	\$34.00
Preliminary 20-Day Filing and Notice	\$30.00	\$30.00
Wedding Photograph	\$9.00	\$9.00
Wedding Ring	\$9.00	\$10.00
<u>ELECTIONS - REGISTRAR OF VOTERS</u>		
Setup Fee	\$23.00	\$25.00
*Master Voter File on USB drive, without voter history (plus \$25.00 setup fee)	\$13.00	\$9.00
*Master Voter File on USB drive, with voter history (plus \$25.00 setup fee)	\$13.00	\$9.00
Election Consolidation Charges	Varies	Varies
File a notice of intent for a countywide initiative	\$200.00	\$200.00
*Precinct Index of Registered Voters on USB drive (plus \$25.00 setup fee)	\$44.00	\$42.00
*Precinct Index of Registered Voters on Paper (plus \$25.00 setup fee, plus \$0.50 per 1,000 names)	\$13.00	\$15.00
*Precinct Indexes by District on USB Drive (plus \$25.00 setup fee)	\$35.00	\$33.00
Precinct District File on USB Drive (plus \$25.00 setup fee)	\$11.00	\$6.00
Street Data Extract on USB Drive (plus \$25.00 setup fee)	\$13.00	\$8.00
*Vote By Mail Voter Cumulative Data on USB Drive (plus \$25.00 setup fee)	\$13.00	\$8.00
*Vote By Mail Voter Daily List on Paper (plus \$25.00 setup fee, plus \$0.50 per 1,000 names)	\$0.50	\$0.50
Mailing Fee for USB Drive	\$5.00	\$5.00

*These items are available for election and governmental purposes only.

Fee

Road Fund Encroachment Permit Fees - 0% Increase

Purpose

Reimburse the County for the cost to issue, monitor and review encroachment permits. Permits are issued when any work will be infringing on the public use of County Right of Way.

Authority

County Ordinance Code Section 12000 et seq

In accordance with Division 15, Section 35795 (b) of the California Vehicle Code, the fees for Transportation permits, established by local authority, shall not exceed those charged by the California Department of Transportation (Caltrans). Section IV, A & B, of the fee schedule below, indicated in resolution, are equal to the fees charged by Caltrans.

Comparative schedule of current fees to proposed fees:

<i>Rounded to the nearest \$5.00 increment</i>	ACTUAL FY 20-21	PROPOSED FY 21-22
I. General Encroachment Permits		
A. Review Fees - minimum per permit	220.00	220.00
B. Engineering Review Fees (when required)	325.00	325.00
C. Inspection Fees		
1. Curb/sidewalk construction (100 lin. ft or less)	325.00	325.00
Additional per linear foot if constr over 100 ft.	1.95	1.95
2. Residential driveway construction (each opening)	365.00	365.00
3. Commercial driveway construction (each opening)	585.00	585.00
4. Asphalt or concrete highway paving (100 sq.ft or less)	425.00	425.00
Additional per square foot if paving over 100 ft.	1.95	1.95
5. Use of County right of way for access to private prop	310.00	310.00
6. Tree trimming, tree removal, stump removal or grinding	370.00	370.00
7. Landscaping	325.00	325.00
8. Surveying and traffic counting (per year)	505.00	505.00
9. Misc. constr or use of County road right of way	325.00	325.00
10. Placing and/or relocation of power or telephone poles	165.00	165.00
11. Placing traffic control devices in the right of way	165.00	165.00
II. Excavation Permits		
A. Review Fees - minimum per permit	220.00	220.00
B. Engineering Review Fees (when required)	325.00	325.00
C. Inspection Fees		
road centerline or an excavation not exceeding 30 SF in area	370.00	370.00
2. For excavations exceeding C.1 and up to 100 linear feet	785.00	785.00
3. Over 100 linear feet	785.00	785.00
Additional Inspection fees deposit based on hourly inspector rate	--	--
III. Administrative Permits (renewable annually)		
A. Review Fees	220.00	220.00
B. Administrative Fees		
1. Excavation	1,625.00	1,625.00
2. Pole replacement/relocation	675.00	675.00
3. Tree Trimming	825.00	825.00
4. Handling and loading fruit containers on road shoulders	675.00	675.00
IV. Transportation Permits		
A. Single trip permit fees	16.00	16.00
B. Annual Permit fees (Unlimited trips)	90.00	90.00
C. Additional Charges	--	--
V. Filming and Still Photography Permits		
A. Review Fees - minimum per permit	220.00	220.00
B. Engineering Review Fees (when required)	325.00	325.00
C. Filming Fees for each day or partial day	1,950.00	1,950.00
D. Inspection Fees per hour of filming when inspector is present	120.00	120.00
VI. Time Extension/Permit Revision/Cancellation Fees		
Permit extension beyond the expiration date, revision or cancellation	170.00	170.00
VII. Wireless Telecommunication Facility		
A. Review Fee - minimum per permit	220.00	220.00
B. Engineering Review Fees (when required)		
1. Additional fees if engineering review is required for Basic Permits	325.00	325.00
2. Additional fees if engineering review is required for Intermediate Review	600.00	600.00
3. Additional fees if engineering review is required for Full Review	900.00	900.00
C. Inspection Fees		
1. Basic Review permits	790.00	790.00
2. Intermediate Review Permits	850.00	850.00
3. Full Review permits	1,250.00	1,250.00
Additional Inspection fees deposit based on hourly inspector rate	--	--

VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION

LAND USE FEE SCHEDULE FOR FISCAL YEAR 2021-2022

Fee deposits for services rendered by the Environmental Health Division for the processing of Land Use Permits shall be charged as set forth in the following schedule.

“Fee Deposit” means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

Equivalent Fees for Services Not Listed: Where a proposed land use project or service is not identified in this Schedule, the Environmental Health Division Director shall review the work characteristics of the proposed use or requested service, in relation to the relevant matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed.

Type of Project/Service		Fee Deposit
1.	Conditional Use Permit (CUP)/Major Modification	
	a. CUP Projects with no plumbing, or are connecting to public water purveyor and public sewer system	\$597
	b. CUP projects utilizing an Onsite Wastewater Treatment System (OWTS) or private water well	\$1,246
2.	Planned Development (PD)/Major Modification	
	a. PD Projects with no plumbing, or are connecting to public water purveyor and public sewer system.	\$381
	b. PD Projects utilizing an OWTS or a private water well	\$762
	c. Wildlife Corridor Vegetation Removal for Fuel Modification within a Surface Water Feature	\$0
3.	Conditional Certificate of Compliance	\$749
4.	Lot Line Adjustment	
	a. Projects with no plumbing, or are connected to public water purveyor and public sewer system.	\$381

	b. Projects utilizing an OWTS or private well	\$610
5.	Variance	\$616
6.	Zone Change	\$629
7.	General Plan Amendment	\$1,626
8.	Review of County-initiated Projects (Public Works Agency, General Services Agency Projects)	\$686
9.	Review of Environmental Impact Report	\$1,059
10.	Review of Minor Modification/Adjustment to an existing CUP or PD	\$210
11.	Review of Change-of-Use Notifications	\$109
12.	Review of Subdivision Projects (Parcel Maps, Tract Maps, Large Lot Subdivision)	
	a. Subdivisions connecting to public sewer and public water	
	➤ 2 - Lot Subdivision	\$668
	➤ 3 - Lot Subdivision	\$719
	➤ 4+ - Lot Subdivision The contract hourly rate for an Environmental Health Specialist IV position x 0.05 HOURS, for each lot in excess of 3 lots.	\$719+
	b. Subdivisions utilizing OWTS (septic system) or private water wells	
	➤ 2 - Lot Subdivision	\$878
	➤ 3 - Lot Subdivision	\$1,034
	➤ 4+ Lot Subdivision The contract hourly rate for an Environmental Health Specialist IV position x 0.5 HOURS for each lot in excess of 3 lots.	\$1,034+
13.	Emergency Use Authorization	\$300 ¹
14.	Equivalent Fee for Services Not Listed The contract hourly rate for an Environmental Health Specialist IV position (Minimum 1 hour).	\$150+ ¹

¹ The 2021-2022 contract hourly rate for an Environmental Health Specialist IV position is \$149.69.

**VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
SCHEDULE OF FEES FOR ONSITE WASTEWATER TREATMENT
SYSTEMS (OWTS), PERMITS AND RELATED SERVICES 2021-2022**

Type of Permit/Service	Fee
<p>1. New OWTS Application</p> <p><u>Conventional OWTS</u> – Fee for plan review and evaluation of each OWTS consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof.</p>	<p>\$1009.00</p>
<p>b. <u>Alternate OWTS</u> – Fee for plan review and evaluation of each OWTS consisting of a septic tank either a mound system, sub-surface sand filtration system, advanced treatment unit or other alternate system described in the Ventura County Building Code.</p>	<p>\$1904.00</p>
<p>2. Permit to Construct OWTS</p> <p>a. <u>Conventional OWTS Permit to Construct</u>- Fee for inspection of the installation of OWTS consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof (up to three (3) inspections).</p> <p>For the purposes of this fee resolution, the following shall be included in this category:</p> <p>i. Replace Tank and Dispersal Area- Inspection of repair to an existing OWTS where the septic tank is being replaced and the dispersal area is being replaced or expanded.</p> <p>ii. OWTS Reconfiguration- Fee for processing and evaluating applications where the existing OWTS is being modified or reconfigured, such as converting from a cesspool to leach lines, or from leach lines to seepage pits.</p>	<p>\$450.00</p>

<p>b. <u>Alternate OWTS Permit to Construct</u>- Fee for inspection of the installation of OWTS consisting of a septic tank and either a mound system, sub-surface sand filtration system, advanced treatment unit or other alternate system described in the Ventura County Building Code (up to four (4) inspections).</p> <p>For the purposes of this fee resolution, the following shall be included in this category:</p> <p>i. Replace Tank and Dispersal Area- Inspection of repair to an existing OWTS where the septic tank is being replaced and the dispersal area is being replaced or expanded. Fee includes two (2) inspections.</p> <p>ii. OWTS Reconfiguration- Fee for processing and evaluating applications where the existing OWTS is being modified or reconfigured to include advanced treatment unit or other alternate system described in the Ventura County Building Code. Fee includes two (2) inspections.</p>	<p>\$532.00</p>
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<p>3. Certification of Existing OWTS</p>	
<p>a. <u>Full Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS when an increase in the volume of wastewater is proposed, such as: addition of bedroom equivalents and/or plumbing fixture unit, or addition of employees/customers to a commercial facility.</p>	<p>\$919.00</p>
<p>b. <u>Setback Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS where the only issue is whether the system meets setback requirements and requires one (1) inspection.</p>	<p>\$325.00</p>
<p>c. <u>Mini Setback Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS where the only issue is whether the system meets setback requirements and an accurate plot plan of the existing system is on file with the Division.</p>	<p>\$117.00</p>

<p>4. Permit to Repair/Replace Existing OWTS Components</p> <p>The fee for the inspection of repair or modification work to existing OWTS. Applies to the following activities only:</p> <ul style="list-style-type: none"> a. <u>Replace Tank Only</u>- Inspection of repair to an existing OWTS where the only component being replaced is the septic tank. b. <u>Replace or Expand Dispersal Area Only</u>- Inspection of repair to an existing OWTS where the only component being replaced or expanded is the dispersal area and/or distribution box. 	<p>\$288.00</p>
<p>5. Alternate Methods or Materials Evaluation</p> <p>Fee for evaluating and processing applications requesting an exception or variance to OWTS design and/or siting requirements and standards specified in the Ventura County Building Code, Appendix H.</p>	<p>\$440.00</p> <p>for individual system covered by the application</p>
<p>6. Non-hazardous Liquid Waste Holding Tank</p> <p>Fee for evaluating and processing applications for permits to install holding tanks for non-hazardous liquid wastes, such as an RV dump station or a marine dump station.</p>	<p>\$1055.00</p>
<p>7. Additional Fees and Fees for Services Not Listed</p> <p>The fee for the following Division activities shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect when the fee is assessed, multiplied by the number of person-hours, rounded up to the nearest one-half hour actually expended by County personnel in performing such activities:</p> <ul style="list-style-type: none"> a. Re-inspection of the installation, repair, or modification of onsite wastewater treatment systems expressly permitted by the Ventura County Building Code, and as described in sections 2 and 4 of this resolution. b. Review of minor modifications as determined by the 	<p>Contract Hourly Rate* (Minimum one (1) hour)</p>

*CHR- 2021-2022 FY Contract Hourly Rate for an Environmental Health Specialist IV is \$149.69

<p>Environmental Health Division to previously approved plans, as described in section 1 of this resolution.</p> <p>c. Fee for the performance of services at the discretion of the Environmental Health Division for which no fee is herein prescribed.</p>	
<p>8. Review of Alternate Technology Systems Not Previously Described</p> <p>Fee for evaluating alternative technology systems for compliance with the Ventura County Building Code. Fee shall be an initial deposit amount based on a minimum 20 hours charged at the contract hourly rate established by the Board for an Environmental Health Specialist IV.</p> <p>The applicant will be billed for any subsequent time that exceeds the minimum review time, in addition to any costs incurred through a third-party review by a consulting engineer if required by the Division.</p>	<p>Contract Hourly Rate*</p>
<p>9. Septic Tank Pumping Vehicle Registration</p> <p>Annual registration and inspection fee for each septic tank pumping vehicle or chemical toilet pumping vehicle.</p>	<p>\$252.00</p>

RESOLUTION NO. 21-057

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING BUILDING AND SAFETY DIVISION RATES AND FEES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated June 9, 2020, the Board established and amended rates and fees for various County agencies and departments, including the Building and Safety Division of the Ventura County Resource Management Agency;

WHEREAS, the rates and fees established or amended by the June 9, 2020 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed rates and fees for the Ventura County Building and Safety Division are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020, resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached schedule of rates and fees for the Building and Safety Division is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Jon Key
Deputy Clerk of the Board





Building and Safety Division Fee Schedule

County of Ventura • Resource Management Agency • Building and Safety Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2771 • <http://www.vcrma.org/buildingsafety/index.htm>

Originally Adopted: December 19, 1995
Revised Date: May 18, 2021

Attachment 2 Schedule A
Effective Date:

Fees for permits and services rendered pursuant to the Ventura County Building Code (VCBC) shall be paid to the Division of Building and Safety as set forth in the following schedule.

The Building and Safety fees applicable to a project will be based on the fee schedule in effect at the time the permit application was received and accepted by Building and Safety.

A. PERMIT APPLICATION AND PERMIT ISSUANCE FEES

1. Application fee. For processing an application that requires a plan review for a single building permit or a combination permit\$37.60
2. Single Permit. For the issuance of an individual building, electrical, plumbing, mechanical, or special permit..... \$37.60
3. Combination Permit. For the issuance of a combination permit wherein building, electrical, plumbing, and mechanical work or any combination thereof is included on a single permit application, the fee shall be...\$94.60
4. Minimum Permit Fee. For any permit, the total of the issuance fee plus itemized charges shall be not less than \$56.50
5. Application or Permit Extension Fee. For the extension of an Application or an issued permit, which has not yet expired, (not including any additional plan review fees due for required changes or applicable code updates).....\$65.90 or 10% of the plan check fee, or 10% of the permit fee, whichever applies, not to exceed \$131.80.
6. Permit Renewal Fee. For the renewal of an expired permit for which the described work has commenced.....The Permit Renewal fee shall be calculated based on the work described on the permit that remains to be inspected and approved, in accordance with Article 2, Chapter 1, Section 105.5 of the VCBC.
7. Cancellation of Building Permit Application. For processing a refund of fees for cancellation of permit application pursuant to Article 2, Chapter 1, Section 109.6 of the VCBC \$47.10

B. BUILDING PERMIT AND BUILDING PLAN REVIEW FEES



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1. **Building Permit Fee.** For building inspections and related services associated with a building permit. Refer to Article 2, Chapter 1, Section 109 of the VCBC for general information pertaining to Table 1-A below. Valuations for computing Building Permit Fees shall be taken from the Ventura County Standard Valuation Tables, which may be adjusted annually by the Building Official. Other valuation methods may be used by the Building Official when the Standard Valuation Tables do not have adequate valuations for unique or rare projects.

TABLE 1-A BUILDING PERMIT FEES

Total Valuation	Fee
\$1.00 to \$500.00	\$40.70
\$501.00 to \$2,000.00	\$40.70 for the first \$500.00 plus \$5.50 for each additional \$100.00 or fraction thereof, to and including \$2,000.
\$2,001.00 to \$25,000.00	\$122.40 for the first \$2,000.00 plus \$23.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001.00 to \$50,000.00	\$664.20 for the first \$25,000.00 plus \$16.80 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$1,085.60 for the first \$50,000.00 plus \$11.70 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$1,671.70 for the first \$100,000.00 plus \$9.40 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00.
\$500,001.00 to \$1,000,000.00	\$5,426.00 for the first \$500,000.00 plus \$8.00 for each additional \$1,000.00 or



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	fraction thereof, to and including \$1,000,000.00.
\$1,000,001.00 and up	\$9,424.50 for the first \$1,000,000.00 plus \$5.60 for each additional \$1,000.00 or fraction thereof.

2. Building Plan Review Fee (Structural/ Fire and Life Safety). When a plan or other data is required to be submitted for review, the review fee for each building or structure shall be 85% of the building permit fee as shown in Table I-A (except as otherwise specified by Article 2, Chapter 1, Section 109.2.1 in the VCBC), minus the Application fee.
3. Energy Conservation. For the review and inspection of C.C.R. Title 24 requirements for Energy Conservation, the fees shall be equal to 10% of the plan review fee and 10% of the building permit fee, respectively.
4. Green Building. For the review and inspection of C.C.R. Title 24 requirements for compliance with Green Building standards, the fees shall be equal to 8% of the plan review fee and 8% of the building permit fee, respectively.
5. Disabled Access. For the review and inspection of C.C.R. Title 24 requirements for Accessibility for the physically disabled the fees shall be equal to 10% of the plan review fee and 10% of the building permit fee, respectively.
6. Fire Hazard Severity Zone. The review and inspection Building Code requirements in High Fire Hazard Areas, the fees shall be equal to 5% of the plan review fee and 5% of the building permit fee, respectively.
7. Flood Plain. For the review and inspection of building code requirements on projects within a flood hazard area, the fee shall be equal to 10% of the Plan Review Fee and 10% of the Permit Fee.
8. Storm Water Construction Inspections (NPDES). For site inspections during construction or buildings subject to Storm Water Construction Controls..... \$225.80
9. Storm Water Construction Inspections (NPDES). For initial inspections of Post-Construction Storm Water controls.....\$96.50



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- 10. Expedited Plan Review.
A surcharge equal to 35% of the total plan review fee for applications approved for Expedited Plan Review. Such surcharge fee may be waived for voluntary compliance with Tier I or Tier II of the Voluntary Green Building standards, per Article 2, Chapter 1, Section 105.9 of the VCBC.

C. FEES FOR SPECIAL PERMITS

- 1. Demolition. For inspection of building demolition work, per building..... \$210.10

For the demolition of one or more permitted or unpermitted structures, having a "U" Occupancy classification, on the same parcel.....\$210.10
- 2. Manufactured Home or Commercial Modular-Installation (Set-Up) using a state approved foundation plan...
(Single Wide) \$302.80
(Double Wide) \$328.60
(Triple Wide) \$359.70
- 3. Antennas added to existing poles or towers, each..... \$40.80
- 4. Agricultural (U-occupancy) buildings under 3,000 sq. ft., including plan review and inspection fees:

Wood-framed buildings, per square foot..... \$1.21

Metal buildings, per square foot..... \$1.17

Open shade structures, per square foot \$0.54
- 5. Annual Maintenance Permit. For the issuance of an Annual Maintenance Permit, for one or more buildings on the same site (not including inspection fees), pursuant to Article 2, Chapter 1, Section 105.1.1.2 of the VCBC:

One building..... \$144.76

Each additional building on the same site..... \$72.38



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Inspections received for Annual Maintenance Permits (to be paid within 30 days from County invoice date), per inspection \$132.63

D. FEES FOR SERVICES

No permit issuance fee is applicable to the charges for services listed within this Section D.

1. Appeals Hearing. For each application for a hearing before an appeals board established pursuant to provisions of the VCBC.
Enforcement Related Appeals \$1,463.60
All other Appeals..... \$732.30
2. Review of new business or tenant in existing building. For the inspection and review of records of existing buildings or portions thereof and the preparation of necessary reports for issuing of a Certificate of Occupancy \$188.50
3. Copy Service. For providing copies of documents, diagrams, tables, and other data, the fee shall be as per copy or printed page.

Black & White \$0.035
Color\$0.105
4. Moved Building. For preliminary investigation and processing of applications for moving permits pursuant to provisions of the VCBC within Ventura County..... \$188.50
For buildings located outside Ventura County \$475.90
5. Records Update. For reissuing a Certificate of Occupancy; or for revising permits and related documents when a change in the owner or contractor of record is requested \$65.90
6. Reinspections. For excess inspections of building, plumbing, mechanical, or electrical systems, which are required as a result of work not being ready or accessible for inspection, or when requested corrective work is not addressed and more than two inspections become necessary for the same work \$99.30
7. Special Inspector Certificate of Registration. Application review and approval; Certificates of Registration. A separate application for each certificate of registration is required. Certificate of Registration shall expire



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annually on June 30, and may be renewed by request upon payment of an annual renewal fee.

Original application and certificate \$284.40
Annual renewal and recertification \$94.10

- 8. Release of Noncompliance Notice. For processing a Release of Noncompliance Notice pursuant to Article 2, Chapter 1, Section 116.2 of the VCBC \$225.00
- 9. Surety/Bond Release \$270.90
- 10. Temporary or Partial Certificate of Occupancy \$258.50
- 11. Service Rates. For the performance of services for which no fee is herein prescribed:
 - Inspection, per hour (1/2 hour minimum) \$116.78
 - Inspection Specialist, per hour (1/2 hour minimum) \$128.52
 - Plan review, per hour (1/2 hour minimum) \$184.98
 - Plan review (MEP), per hour (1/2 hour minimum) \$128.52
 - Records/clerical service, per hour (1/2 hour minimum) \$104.55
 - Inspection outside of working hours, per hour \$175.17
(2 hour minimum)**
- 12. Investigation Fee for work completed without a permit shall be equal to the permit fee. (For work that has been partially-completed, see Article 2, Chapter 1, section 109.4 of the VCBC.)
- 13. Engineering and field technical support for Code Compliance Enforcement Cases shall be charged at the current County Contract hourly rates of the personnel consulting on the case.
- 14. Address assignments. For creating a new address \$99.30
Owner requested address change \$359.30



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- Tract Addressing\$99.30
for the first 4 lots, plus \$10.83 each additional lot.
- 15. Records Research.
Research of records shall be charged at the current contract hourly rate for clerical service for each address or parcel on which records research is requested
- 16. Review of Alternate Materials and Methods of Construction.
For investigation of alternate materials and methods of construction Fees shall be charged at the current County Contract hourly rates for the personnel involved in the investigation.
- 17. Preliminary Inspection of an existing building or site in advance of plan check and permit issuance in accordance with California Building Code section 110.2.....\$188.50
- 18. Test Reports.
For investigation and review of test reports submitted from approved testing agencies for building materials, components or equipment to show conformance with the provisions of the VCBC and other recognized and accepted standards, the fee shall be charged at the current County Contract hourly rates for the personnel involved in the review.
- 19. Witness Fees:
For Depositions, court appearances, analysis of records where the County is not a party to the action (Gov't Code Sec. 68097.2)
 - (a) Witness fee deposit for first scheduled day of testimony plus applicable expenses per state law (this deposit is due prior to or upon acceptance of service of subpoena)\$275.00
 - (b) For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.
- 20. Scanning or Printing Services for Oversize Drawings:
 - Scanning (per sheet of color) \$3.00
 - Scanning (per sheet black and white) \$2.10



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Printing (per sheet of color)	\$7.50
Printing (per sheet black and white) #20 bond paper	\$2.70

- 21. General Plan Maintenance Surcharge
\$6.50 per \$1,000 of building valuation to be collected at the time of building permit issuance.
- 22. Technology Surcharge
\$3.75 per \$1,000 of building valuation to be collected at the time of building permit issuance.

E. ELECTRICAL PERMIT FEES

- 1. Temporary Electrical Service.
 - (a) Temporary power pole or pedestal and related equipment...\$57.20
 - (b) Temporary power distribution system for a construction site.
Up to and including 200 amperes \$57.20
Over 200 amperes: \$55.50 plus \$3.50 for each additional 100 amperes or fraction thereof in excess of 200 amperes.
 - (c) For inspection prior to energizing an electrical service to test equipment pending completion of a structure\$188.50
- 2. Electrical Service, 0-600 volts.
Up to and including 400 amperes \$57.20
Over 400 amperes: \$55.50 plus \$8.70 for each additional 100 amperes or fraction thereof in excess of 400 amperes.
- 3. Electrical Service or Substation over 600 volts.
Up to and including 1000 amperes \$188.50
Over 1000 amp: \$176.00 plus \$53.40 per 1000 amperes or fraction thereof in excess of 1000.
- 4. Solar-Photovoltaic Electrical Service
 - Residential: First 15KW.....\$154.10
 - Each KW Over.....\$15.50
 - Commercial: First 50KW.....\$495.80
 - Each KW Over 50 to 250.....\$7.20
 - Each KW Over 250.....\$5.20

(See Government Code Section 66015)



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- 5. Electric Vehicle charging station
 - Residential.....\$57.20
 - Non-Residential\$108.30
- 6. Energy storage (battery back-up) systemsHourly, based on staff time.
- 7. Residential Wind-Generated Electrical Service \$99.30
- 8. Electrical Service Restoration.
For inspection prior to reactivation of an electrical service..... \$78.50
- 9. System Fee Schedule (Single-family-residential). The following rates shall apply to single-family residential construction and additions. Fees include panels and subpanels, temp power release, test poser inspection, wiring, fixtures, and equipment associated with a single-phase system of general lighting, receptacles, and power apparatus rated less than one horsepower, when installed in or upon a single-family dwelling:
 - New houses: \$0.24 per square foot
 - Additions: \$0.19 per square foot
- 10. System Fee Schedule (Multi-family, and non-residential). The following rates shall apply to new multi-family residential and non-residential construction and additions. Fees include wiring, fixtures, and equipment associated with a single-phase system of general lighting, receptacles, and power apparatus rated less than one horsepower, when installed in or upon the occupancies listed herein.

Building Use Rate/Sq. Ft

Manufacturing or assembly plants, factories;
Hospitals and convalescent hospitals \$0.87

Drinking and dining establishments;
Wholesale and retail stores;
Vehicle service stations and canopies;
Repair garages \$0.19

Hotels, motels;
Office buildings;
Churches, theaters, assembly buildings;
Nursing homes and sanitariums;



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Schools	\$0.09
Multi-family; apartments, condominiums, townhouses	\$0.09
Residential garages, carports, accessory buildings; Commercial parking garages	\$0.04
Warehouses; aircraft hangars where no repair work is done, up to and including 5,000 sq. ft	\$0.04
Over 5,000 sq. ft.: \$169.00 plus \$.017 per sq. ft. in excess of 5,000.	
Agricultural greenhouses	\$0.02
Any occupancy not listed	\$0.11
11. Unit Fee Schedule. Unit fees are applicable to electrical work not covered by the System Fee Schedule in Item E-10 above.	
Subpanel.....	\$48.20
Receptacle, switch, or lighting outlet, first 20, each	\$1.80
Receptacle, switch, or lighting outlet, additional, each.....	\$1.20
Multi-outlet receptacle or lighting assembly, per lineal foot	\$0.85
Pole or platform-mounted light fixture	\$12.50
Theatrical-type lighting fixture, each	\$1.80
Fixed appliance, not over 1 kw rating.....	\$9.00
Power apparatus. For each motor, generator, transformer, rectifier, commercial/industrial heating device, blower, and similar item of equipment:	
Equipment rating in Hp, Kw, Kva, or Fraction thereof	
0-10, each	\$25.10
Over 10 and not over 50, each	\$50.50
Over 50 and not over 100, each	\$77.70
Over 100, each	\$116.40



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NOTE:

- For equipment or appliances having more than one motor, transformer, heater, etc., the sum of such power ratings shall determine the total fee for the unit.
- The fee for power apparatus shall include switches, circuit breakers, contactors, thermostats, relays and directly related control devices.

Air conditioning unit, per ton	\$12.50
Illuminated signs, outline lighting and marquees	\$64.40
Swimming pool or spa wiring.	
Private pool, spa, or pool/spa combined	\$76.80
Public pool, spa, or pool/spa combined.....	\$128.80
Overhead power line.	
Wiring, support, and anchorage; per pole	\$28.00
Underground conduit installation.	
Rough-in for future subfeed; per conduit run.....	\$17.30
Busways, per 100 feet or fraction thereof	\$25.10
12. Electrical Maintenance Permit	\$188.50
13. Electrical Plan Review Fee. A plan review fee equal to 85% of the electrical permit fee shall be applicable to all occupancies as defined in the VCBC. Plan Review fees for Electric Vehicle Charging Stations and for Battery Back-up Systems shall be based on staff time, calculated hourly.	
14. Miscellaneous apparatus, conduits and conductors for electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.....	\$28.40

F. PLUMBING PERMIT FEES

1. System Fee Schedule.
Use the Unit Fee Schedule in Item 2 below to determine additional charges for plumbing work not specified in this System Fee Schedule.



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New single-family dwellings and residential additions.

Residential gas, water, drainage, water heater, and vent piping and fixtures, including service connections.....\$0.09 per square foot

Swimming pool and spa plumbing.

Residential swimming pool gas, water, drainage heater and vent piping \$116.40
Commercial pool and spa equipment..... \$143.20

Solar water heating system, including collectors, piping, tanks, and valves.
Domestic (potable) water heating..... \$67.50
Swimming pool/spa heating \$67.50

2. Unit Fee Schedule. Unit fees are applicable to all plumbing work not covered by the System Fee Schedule in Item 1 above.

Plumbing fixture, trap or set of fixtures on one trap (including water, drainage piping, and backflow protection)..... \$15.30
Combination waste/vent systems \$182.30
Installation of building supply piping and/or a water piping system within a building \$19.60
Medium or high-pressure gas piping system of one (1) to five (5) outlets \$71.10
Six (6) outlets or more, per outlet..... \$3.90
Low pressure gas piping system of one (1) to five (5) outlets \$19.60
Six (6) outlets or more, per outlet..... \$3.90
Earthquake shut-off valve \$15.30

Fuel oil piping serving domestic, commercial or industrial appliances regulated by the Uniform Mechanical Code \$19.30
Medical gas system 1-5 inlets and outlets \$79.50
Each additional..... \$8.00

Chemical waste systems \$45.50

Miscellaneous

For each appliance or piece of equipment regulated by the Plumbing Code by not classed in other appliance categories, or for which no other fee is listed..... \$15.30



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Medical vacuum system, per station	\$8.00
Water heater and/or vent	\$19.60
Circulating pumps for hot water	\$15.30
Ejector or grinder pump.....	\$15.30
Installation of water treating equipment (Water softener)	\$15.30
Building sewer or mobilehome sewer	
Not over 200 feet in length	\$50.40
Over 200 feet in length.....	\$102.00
Private sewage disposal system	
(Contact the Environmental Health Division for Sewage Disposal System Fees)	
Abandoning septic system	\$102.00
Repair or alteration of drainage or vent piping	
For each fixture, building drain, or branch line	\$7.40
Repair or alteration of water piping, each fixture.....	\$7.40
Lawn sprinkler system on one meter, including backflow prevention devices.	
Residential system.....	\$23.10
Non-residential system.....	\$64.40
Vacuum breaker or backflow prevention device.	
One (1) to four (4)	\$19.60
Five (5) or more, each.....	\$3.30
Grease traps, each	\$15.30
Industrial/Commercial waste interceptor,	
including trap and vent.....	\$122.70
Industrial waste sample well, each	\$26.10
Rainwater piping system per drain (inside building).....	\$15.30
Thermal water heating system.....	Hourly, based on staff time
Radiant heat piping system.....	\$50.40
Backwater valve, each	\$15.30
Graywater systems	
Residential	\$100.40
Non-residential.....	\$140.20
3. Plumbing Maintenance Permit.....	\$188.50
Reconnection of gas service.....	\$50.40



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- 4. Plumbing Plan Review Fee. A plan review fee equal to 85% of the plumbing permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when plumbing plans are not required to be submitted.

G. MECHANICAL PERMIT FEES

- 1. HVAC System Fee Schedule
Use the Unit Fee Schedule in Item 2 below to determine additional charges for mechanical system work not specified in this System Fee Schedule.

New single-family dwellings and residential additions.

Residential HVAC ducts, registers, equipment, and related HVAC work, fireplace flues, fans and other conventional residential mechanical equipment, not including outdoor kitchens or swimming pool equipment.....\$0.06 per square foot

- 2. Unit Fee Schedule.
Unit fees are applicable to individual items of mechanical equipment.

Replacement swimming pool heaters	\$26.60
Heating appliance	\$26.60
Fireplace flue	\$19.60
Flue or vent serving a heating appliance	\$19.60
Dryer vent	\$19.60

Duct System:

Supply and return air ducts attached to a comfort heating or cooling appliance. Per square foot of conditioned area (min. \$14.00)	\$0.02
Air conditioning system	\$26.60
A/C Condenser Unit.....	\$26.60
Fan Coil.....	\$19.60
Combination heating/cooling unit (Central System) (Heat Pump)....	\$46.40
Air inlet and outlet registry, each.....	\$4.70
Comfort cooling unit, absorption unit, or module thereof	\$30.60
Alteration of an existing duct system	\$19.60
Cooling tower and related piping	\$19.60



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Evaporative cooling unit, including attached ducts and outlets	\$19.60
Incidental gas piping or electrical wiring to connect any heating, comfort cooling, or evaporative cooling unit to an existing gas piping, or electrical wiring system (each).....	\$19.60
Air handling or ventilation unit, including attached ducts and outlets.	
Unit and one outlet.....	\$16.70
Additional outlets, each	\$4.50
Repair alteration or addition to heating appliances	\$21.60
Ventilation system not a part of heating or cooling system.....	\$16.70
Garage ventilation systems.....	\$68.90
Variable air volume (VAV) boxes, each	\$19.60
Residential-type vent fan and duct.....	\$11.40
Commercial hood and related ducts, fan or blower, each	\$68.90
Steam unit/ sauna (residential).....	\$26.60
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW).....	\$23.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW).....	\$42.50
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW).....	\$58.50
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW).....	\$86.90



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For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	\$145.20
Wood burning stoves	\$26.60
Metal chimney or flue serving a boiler.....	\$14.00
Appliance vents	\$11.40
Commercial or industrial incinerator.....	\$141.10
Metal chimney serving a commercial or industrial incinerator	\$14.00
Kilns	\$42.50
Fire damper	
1-4 dampers: each	\$28.10
Over 4: each	\$8.00

Process Piping

When Chapter 14 of the California Mechanical Code is applicable, permit fees for process piping shall be as follows:

For each hazardous process piping system (HPP) of one to four outlets	\$8.00
For each piping system of five or more outlets, per outlet	\$1.80
For each non-hazardous process piping system (NPP) of one to four outlets	\$3.10
For each piping system of five or more outlets, per outlet	\$0.84

Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not covered in other appliance categories, or for which no fee is listed herein

- 3. Mechanical Maintenance Permit \$188.50
- 4. Mechanical Plan Review Fee.
A plan review fee equal to 85% of the mechanical permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when mechanical plans are not required to be submitted.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616
PERTAINING TO ISSUANCE OF PERMITS FOR FOOD FACILITIES, ORGANIZED
CAMPS, MASSAGE BUSINESSES, AND PUBLIC SWIMMING POOLS**

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors of the County of Ventura (Board) to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code sections 4603, 4607, 4611, and 4612 and other related fees;

WHEREAS, the Board last adopted such fees by resolution dated June 9, 2020;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following definitions and fee schedule are hereby adopted pursuant to Ventura County Ordinance Code section 4616:

I. DEFINITIONS:

A. ADMINISTRATIVE

1. "Consultation, or facility inspection, or report preparation services" means any professional services provided by the Environmental Health Division Director of the Ventura County Resource Management Agency (Director), in response to a request for such services, for which there is no fee other than the fees established by this resolution.
2. "Construction Inspection" means inspection of the construction of any facility for which a Permit to Construct, as defined in Ventura County Ordinance Code section 4306 is required. A maximum number of three (3) construction inspections will be allotted to each facility under construction to determine code compliance prior to the issuance of a Permit to Operate.
3. "HACCP Inspection" means any Hazard Analysis Critical Control Point (HACCP) inspection or activity conducted to determine compliance with sections 114417.6, 114419, 114419.1, 114419.2, and 114419.3 of the Health and Safety Code.
4. "Non-Compliance Inspections" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure code compliance that is not a routine inspection.

5. "Operation without a permit" means any facility that requires a permit to operate from the Environmental Health Division of the Ventura County Resource Management Agency as the Enforcement Agency, in accordance with the California Retail Food Code, that is in operation without the necessary permit.
6. "Routine Inspection" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure code compliance on a regular schedule established by the Director for that purpose, and also the first follow-up inspection, if any, to such regularly scheduled inspection.
7. "Application for, and a Permit Processing Fee for, a new non-permanent food facility" means any inspection, or administrative activity conducted to determine if the facility is in compliance with applicable sections of the Health and Safety Code.

B. PUBLIC SWIMMING POOL SUBCATEGORIES

1. "General use pool" means any public swimming pool that is not a special use pool.
2. "Special use pool" means a pool designed and used exclusively for a single purpose such as wading, instruction, diving, competition or medical treatment where a licensed professional in the healing arts is in attendance.
3. "Spray ground" means a pool with no standing water in the splash zone and consists of a surge basin with a recirculation system from which water is directed through water features for contact with pool users.

C. FOOD FACILITY SUBCATEGORIES

1. "Adjunct food facility" means any business that offers food at retail as an adjunct service (such as food offered within pharmacies, video stores, gift shops, department stores, etc.). Foods that are offered are limited to prepackaged non-potentially hazardous food, except prepackaged ice cream.
2. "Bakery" means any permanent food facility, and "bakery section" means any portion thereof, where the majority of food products offered at retail consists of breads, pies, cakes, pastries, cookies, doughnuts, crackers and other similar products which are baked, cooked or prepared on the premises.
3. "Bar" means any permanent food facility, and "bar section" means any portion or on the premises thereof, that serves alcoholic

beverages and nonpotentially hazardous food for consumption on the premises.

4. "Catering Operation" means an operation in conjunction with its permitted permanent food facility that provides food service at a permitted Host Facility, as defined in section 113806.1 of the Health and Safety Code.
5. "Community Event Organizer" means the person or organization that is in control of any community event, as defined in section 113755 of the Health and Safety Code, at which at least one temporary food facility operates.
6. "Delicatessen section" means any portion of a permanent food facility that provides potentially hazardous foods that are ready-to-eat or that require little preparation for serving (such as portioning and packaging of meats, cheeses, soups, salads, prepared hot food items), or used as ingredients in the assembly of sandwiches at the permanent food facility.
7. "Fish/seafood section" means any portion of a permanent food facility where the majority of food products offered at retail consists of non-prepackaged fish and/or seafood products to be prepared, cooked, or consumed off the premises.
8. "Food Court common facilities" means the common/shared support facilities such as restrooms, utensil wash facilities, janitorial facilities, trash disposal facilities, and common seating areas for more than one retail food facility located within defined boundaries, enclosed wholly or partly by building or walls or circumscribed by a single building, and facing an open courtyard typically containing shared customer seating. The common/shared facilities are maintained and under the sole control of on-site personnel, and located separate from non-food related facilities in a retail shopping center.
9. "Food demonstrator" means any person who dispenses, prepares, or offers for human consumption any beverage, condiment, confection, food, food additive, or other edible substance for the purpose of inducing customers to taste-test or purchase such product or equipment.
10. "Food production operation" means any area of a permanent food facility that is one the following:
 1. Bakery section
 2. Bar section
 3. Delicatessen section
 4. Fish/seafood section

5. Frozen yogurt/ice cream section
 6. Independently operated food area
 7. Meat section
 8. Open-air barbecue
 9. Outdoor Wood-Burning Oven
 10. Remote Storage Facility
 11. Satellite Food Service
 12. Commissary
11. "Food Warehouse" means a storage facility operated by a public school district or food bank which stores only prepackaged food and produce where no food preparation is conducted on site.
 12. "Frozen yogurt/ice cream section" means any portion of a permanent food facility where the food products offered at retail consist of frozen yogurt and/or ice cream.
 13. "Independently operated food area" means any portion of a permanent food facility that contains equipment, food preparation, retail prepackaged food sales, and/or storage areas that are separate from other food preparation areas within a permanent food facility.
 14. "Liquor store" means any permanent food facility where the majority of food products offered at retail consists of prepackaged alcoholic beverages and non-potentially hazardous prepackaged food, except prepackaged ice cream.
 15. "Market" means any permanent food facility where the majority of food products offered at retail consists of prepackaged food; may offer produce, and may include one or more food production operations within the permanent food facility premises.
 16. "Meat section" means any portion of a permanent food facility where the majority of food products offered at retail consists of meat and poultry products to be prepared, cooked, and consumed off the premises.
 17. "Mobile food facility/type 1" means any mobile food facility which is limited to the handling of prepackaged, non-potentially hazardous food and whole uncut produce.
 18. "Mobile food facility/type 2" means any mobile food facility which handles prepackaged, potentially hazardous food, whole fish and whole aquatic invertebrates, or bulk dispensing of non-potentially hazardous beverages.
 19. "Mobile food facility/type 3" means any mobile food facility restricted

to limited food preparation as defined in section 113818 of the Health and Safety Code.

20. "Mobile food facility/type 4" means any mobile food facility conducting food preparation other than limited food preparation as defined in section 113818 of the Health and Safety Code.
21. "Produce Stand" means a food facility that sells, offers for sale, or gives away only produce and/or shell eggs and may include up to 10% of the total square footage of prepackaged, non-potentially hazardous food products.
22. "Push Cart" means a non-motorized vehicle which is limited to the sale of prepackaged frozen confectionaries and prepackaged non-potentially hazardous foods.
23. "Remote Storage Facility" means an enclosure where food products and food related items are stored on the same premises as but not within a permitted food facility.
24. "Restaurant" means any permanent food facility that primarily conducts food preparation and offers food products at retail and may include one or more food production operations within the permanent food facility premises.
25. "Satellite Food Service" includes facilities as defined in Health and Safety Code section 113899 and also includes satellite facilities operated by a school, senior meal program or similar institution which conduct limited food preparation of food items prepared at an offsite food facility.
26. "Swap Meet Prepackaged Food Stand" means any temporary food facility operating at a swap meet which is limited to only prepackaged non-potentially hazardous food and whole uncut produce.
27. "Temporary Food Facility/Type 1" or "TFF-1" means a temporary food facility that handles unpackaged and/or potentially hazardous foods as defined in Health and Safety Code section 113871.
28. "Temporary Food Facility/Type 2" or "TFF-2" means a temporary food facility that handles only prepackaged, non-potentially hazardous foods or whole uncut produce.
29. "Ventura County Fair Food Preparation Vendor" means a food facility operating at and during the Ventura County Fair wherein food preparation is conducted.

II. APPLICATION FOR AND ISSUANCE OF PERMIT TO CONSTRUCT FEES

Fees required by Ventura County Ordinance Code section 4603 for a plan review and issuance of a Permit to Construct are as follows:

A. PUBLIC SWIMMING POOLS

1. General use pool – The fee for each general use pool shall be based upon the square footage of the pool surface area as follows:

<u>Surface Area</u>	<u>Fee</u>
1,000 sq. ft. or less	\$1,479.08
More than 1,000 sq. ft.	\$2,211.41

2. Special use pool – The fee for each special use pool or spray ground is \$2,158.88.
3. Re-surfacing – When the Permit to Construct is for only the re-surfacing of a public swimming pool, the fee is \$373.89.
4. Plan Resubmittal – The fee for resubmittal of pool plans for the second and each subsequent resubmittal will be \$263.68.
5. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$263.68.
6. Alterations – When the Permit to Construct is for only the alteration of an existing public swimming pool the fee shall be \$235.87 per item.

B. ORGANIZED CAMPS

1. The fee for plan review and the permit to construct or remodel food facilities operating within an organized camp shall be equal to the amount identified in section II.C. of this resolution for the square footage of the areas being constructed or remodeled.
2. The fee for the construction of general use pools operating within an organized camp shall be equal to the amount identified in section II.A.1. of this resolution for the square footage of the pool surface area.
3. The fee for the construction of a special use pool operating within an organized camp shall be equal to the amount identified in section II.A.2. of this resolution.

4. The fee for the re-surfacing or alteration of a general use pool, or special use pool operating within an organized camp, shall be equal to the amount identified in section II.A.3. of this resolution.
5. In addition to the fee required in 6. below, the plan review fee for the construction or remodel of buildings and structures used or intended for sleeping purposes and shower and toilet facilities within an organized camp shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that minimum of two hours shall be charged for each plan review.
6. In addition to the fee charged in items 1 through 5 above for the Environmental Health Division plan review of organized camps for compliance with the Health and Safety Code, the fee for structural plan check by the Building and Safety Division of the Ventura County Resource Management Agency, of the construction or remodel of all other structures and buildings within an organized camp shall be equal to the amount identified in the Ventura County Building and Safety Fee Schedule as most recently established by the Board of Supervisors for the type of construction or remodel proposed.

C. FOOD FACILITIES

1. The fee for plan review and a permit to construct for each food facility that is a permanent food facility or satellite food service shall be based upon the square footage of areas being constructed or remodeled as follows:

<u>Floor Space</u>	<u>Fee</u>
1,999 sq. ft. or less	\$1,253.51
1,999 sq. ft. or less, prepackaged food only	\$875.50
2,000 sq. ft. or more	\$2,689.33
2,000 sq. ft. or more, prepackaged food only	\$1,905.50

Parking spaces and seating areas in walk-in theaters and auditoriums shall not be included in the computation of square footage.

2. When the plan review consists of one or more of the following activities, the fee for each shall be \$285.31:
 - a. reviews of a Host Facility or a Catering Operation;
 - b. replacement of existing equipment, installation of new equipment, excluding exhaust hoods;
 - c. addition or replacement of a walk-in refrigerator/freezer unit; and
 - d. construction of customer toilet facilities.
3. Plan Resubmittal – The fee for resubmittal of food plans for the second and each subsequent resubmittal will be \$263.68.
4. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$263.68.

III. PLAN REVIEW FEES

A. ALL OTHER FACILITIES

Except as otherwise provided in this section, the plan review fee for all other facilities where a Permit to Construct is not required shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one-half hour shall be charged for each plan review.

B. ADJUNCT FOOD FACILITY AND FOOD FACILITY THAT HANDLES ONLY PREPACKAGED, NOT POTENTIALLY HAZARDOUS FOOD

The fee for each adjunct food facility and food facility that handles only prepackaged, not potentially hazardous food is \$114.33.

C. MOBILE FOOD FACILITY TYPE 1, 2, 3/MOBILE SUPPORT UNIT

The fee for each mobile food facility and mobile support unit is \$622.12.

D. MOBILE FOOD FACILITY TYPE 4

The fee for each mobile food facility type 4 is \$801.34.

IV. APPLICATION FOR, AND PERMIT TO OPERATE FEES - REGULAR TERM

Fees required by Ventura County Ordinance Code sections 4606 and 4607 for the

issuance of a regular term Permit to Operate, are as follows:

A. ORGANIZED CAMP FEES

The fee for each organized camp is \$483.59 plus an additional fee of \$288.92 for each food facility and \$143.69 for each public swimming pool at the camp site. The fee shall be in lieu of any other food facility fee or public swimming pool fee established by this resolution for any food facility or pool at the camp site.

B. PUBLIC SWIMMING POOL FEES

1. The fee for each public or public school swimming pool up to 3000 sq. ft. surface area is \$367.71 for the first pool and \$186.43 for each additional pool at the same assessor parcel number.
2. The fee for each public or public school swimming pool greater than 3000 sq. ft. surface area is \$590.19 for the first pool and \$186.43 for each additional pool at the same assessor parcel number.

C. MESSAGE BUSINESS FEE

The fee for each message business location is \$132.87.

D. FOOD FACILITY FEES

1. Adjunct Food Facility – The fee for each adjunct food facility shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, portioning, packaging, or selling bulk non-potentially hazardous foods as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 999 sq. ft.	\$32.96
\$1,000 or more sq. ft.	\$71.59

2. Bakery – The fee for each bakery shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, packaging, or selling of bakery items.

<u>Floor Space</u>	<u>Fee</u>
1 through 1,999 sq. ft.	\$254.42

2,000 sq. ft. or more \$265.23

3. Bakery Section – The fee for each bakery section within a permanent food facility is \$179.22, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

4. Bar – The fee for each bar shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

<u>Seating Capacity</u>	<u>Fee</u>
1 through 24	\$111.76
25 through 49	\$144.20
50 through 99	165.83
100 or more	\$210.64

5. Bar Section – The fee for each bar section within or on the premises of a permanent food facility is \$93.22, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

6. Catering Operation – The fee for each catering operation shall be \$186.43.

7. Certified Farmers' Market – The fee for the application and permit processing for each (new) certified farmers' market is \$430.28.

a. The fee for a permit to operate for each Certified Farmers' Market is \$604.10.

8. Commissary – The fee for each commissary shall be based upon the number of mobile food facilities, mobile support units, or vending machines serviced as follows:

<u>Units Serviced</u>	<u>Fee</u>
1 through 2	\$111.24
3 through 10	\$223.51
11 through 24	\$288.40
25 through 39	\$520.15

40 through 59	\$666.41
60 or more	\$786.92

The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to the units serviced by the commissary.

9. Community Event Organizer Event Permit – The fee paid by each community event organizer to obtain a permit for a community event shall be determined in accordance with the following schedule:

Fee Category	Single-day Event	Multi-day Event
1-5 TFFs	\$138.54	223.00
6-20 TFFs	\$218.88	301.28
Over 20 TFFs	\$321.88	\$404.28

- a. The annual Community Event Organizer Event Permit fee for a Certified Farmers' Market is \$322.39 where 1-5 TFFs operate and \$607.96 where 6 or more TFF-1 operate.
- b. The annual Community Event Organizer Event Permit fee for the Ventura County Fair is \$740.57.
- c. Any non-profit charitable organization operating as a community event organizer shall receive a full waiver of the community event fee that would otherwise be charged, provided both of the following requirements are met:
 1. At least one member of the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division; and this member is available at the event.
 2. The application for the community event must be received by the Environmental Health Division at least 30 days prior to the operation of any food facility at the event that is the subject of the application.

10. Cottage Food Operation

- a. The initial registration fee for a Cottage Food Operation Class A is \$202.91.
- b. The annual registration renewal fee for a Cottage Food Operation Type A is \$101.97.

- c. The annual permit fee for a Cottage Food Operation Class B is \$293.55.
- 11. Delicatessen Section – The fee for each delicatessen section within a permanent food facility is \$186.43, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
- 12. Farm Stand – The fee for each farm stand is \$144.20.
- 13. Fish/Seafood Section – The fee for each fish/seafood section within a permanent food facility is \$87.55, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
- 14. Fishermen's Market – The fee for each fishermen's market is \$548.92.
- 15. Food Court Common Facilities – The fee for each food court common facilities is \$206.
- 16. Food Demonstrator
 - a. The fee for each food demonstrator that distributes prepackaged food products is \$111.76.
 - b. The fee for each food demonstrator that prepares food for distribution is \$207.03.
- 17. Food Warehouse – The fee for each food warehouse is \$443.93.
- 18. Frozen Yogurt/Ice Cream Section – The fee for each frozen yogurt/ice cream section within a permanent food facility is \$87.55, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
- 19. Host Facility – The fee for each host facility is \$137.50.
- 20. Independently Operated Food Area – The fee for each independently operated food area within a permanent food facility is \$93.22, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
- 21. Limited Service Charitable Feeding Operation – The initial and annual registration fee for each limited service charitable feeding operation is \$210.64.
- 22. Liquor Store – The fee for each liquor store shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling or selling of food

and beverages as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 499 sq. ft.	\$310.03
500 through 999 sq. ft.	\$356.38
1,000 through 1,999 sq. ft.	\$387.28
2,000 through 3,999 sq. ft.	\$501.61
4,000 or more sq. ft.	\$877.56

23. Market – The fee for each market shall be based upon the square footage of the facility as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 499 sq. ft.	\$443.93
500 through 999 sq. ft.	\$599.46
1,000 through 1,999 sq. ft.	\$620.06
2,000 through 2,999 sq. ft.	\$839.45
3,000 through 3,999 sq. ft.	\$909.49
4,000 through 4,999 sq. ft.	\$1,253.51
5,000 through 9,999 sq. ft.	\$1,319.43
10,000 through 19,999 sq. ft.	\$1,375.05
20,000 through 29,999 sq. ft.	\$1,530.58
30,000 through 39,999 sq. ft.	\$1,909.62
40,000 sq. ft. or more	\$2,281.45

24. Meat Section – The fee for each meat section within a permanent food facility is \$186.43, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

25. Mobile Food Facilities
- a. The fee for each mobile food facility/type 1 is \$111.76.
 - b. The fee for each mobile food facility/type 2 is \$158.11.
 - c. The fee for each mobile food facility/type 3 is \$210.64.
 - d. The fee for each mobile food facility/type 4 is \$268.83.

26. Mobile Support Unit – The fee for each mobile support unit is \$268.83.

27. Open-Air Barbecue Facility/Outdoor Wood-Burning Oven – The fee for each open-air barbecue facility or outdoor wood-burning oven is \$71.59, which is in addition to any other Permit to Operate fees applicable to the food facility operating it.

28. Produce Stand – The fee for each produce stand is based upon the square footage of the floor surface of the stand and any appurtenant structures where food is stored as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 999 sq. ft.	\$288.40
1,000 sq. ft. or more	\$387.28

29. Push Cart – The fee for each push cart shall be \$27.81.

30. Remote Storage Facility – The fee for each remote storage facility is \$93.22, which is in addition to any other Permit to Operate fees applicable to the permanent food facility it serves.

31. Restaurant – The fee for each restaurant shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

<u>Seating Capacity</u>	<u>Fee</u>
1 through 49	\$314.15
50 through 149	\$463.50
150 or more	\$566.50

The seating capacity of restaurants which serve food exclusively or primarily for consumption off the premises or which do not have

identifiable seats shall be determined by dividing by 25 the total square footage of the facility. The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to an independent food production operation or a commissary within the restaurant premises.

32. Restricted Food Service Facility – The fee for a restricted food service facility is \$268.83.
33. Satellite Food Service
 - a. The fee for each satellite food service that handles prepackaged potentially hazardous food or conducts food preparation is \$210.64.
 - b. The fee for each satellite food service that offers only prepackaged non-potentially hazardous food is \$93.22.
34. Swap Meet Prepackaged Food Stand – The fee for each swap meet prepackaged food stand is \$116.73.
35. Temporary Food Facility (TFF) – The fee for a permit to operate each TFF shall be based on the types of foods that are prepared and/or offered to the public pursuant to the following schedule:
 - a. Fees
 1. The fee for a TFF-1 shall be \$62.32 per event.
 2. The fee for a TFF-2 shall be \$32.96 per event.
 3. The annual fee for each annual TFF-1 shall be \$210.64.
 4. The annual fee for a TFF-2 shall be \$111.76.
 - b. A non-profit charitable organization operating a non-profit charitable TFF within the limitations described in Health and Safety Code section 114332.1 shall receive a full waiver of the TFF fee that would otherwise be charged provided the following requirements are met:
 1. At least one member from the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division, and this member is available at the event.
 2. The application for the TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

- c. All other applications for a TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

36. Vending Machine – The fee for each vending machine is \$18.54.

37. Ventura County Fair Food Preparation Vendor – The fee for a Ventura County Fair Food Preparation Vendor is \$145.75.

V. PERMIT TO OPERATE-SHORT TERM

The fee required by Ventura County Ordinance Code section 4608 for a short-term Permit to Operate shall be an amount equal to 50 percent of the fee for the corresponding regular-term Permit to Operate, or an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist III classification, whichever amount is larger.

VI. LATE PAYMENT FEE

The late payment fee required by Ventura County Ordinance Code section 4608, subdivision (a), to be paid in conjunction with the late renewal of a regular-term Permit to Operate, shall be as follows:

- A. No late payment fee shall be imposed if the renewal fee is paid
 - 1. before the expiration date of the permit being renewed;
 - 2. after the expiration date but before the Director has sent a bill for the regular renewal fee; or
 - 3. after the expiration date but within 30 calendar days after the Director has sent such bill.
- B. If the regular renewal fee is paid after the expiration date but within 31 to 60 calendar days after the Director has sent a bill for the regular renewal fee, the late payment fee shall be equal to 10 percent of the regular renewal fee.
- C. If the regular renewal fee is paid after the expiration date and more than 60 calendar days after the Director has sent a bill for the renewal fee, the late payment fee shall be an amount equal to 30 percent of the regular renewal fee.

VII. REPLACEMENT FEE

The fee required by Ventura County Ordinance Code section 4611 for the issuance of each replacement permit or sticker is \$28.84.

VIII. TRANSFER FEE

The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate is \$28.84.

IX. CONSULTATION, INSPECTION, OR REPORT PREPARATION SERVICES FEE

The fee for consultation, or inspection services, or the preparation of any report not otherwise provided for in this resolution shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of two person-hours shall be charged for each inspection.

X. HACCP FEE

The fee for each HACCP inspection shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one person-hour shall be charged for each inspection.

XI. NON-COMPLIANCE INSPECTION FEE

The fee for each non-compliance inspection shall be \$202.91.

XII. OPERATION WITHOUT A PERMIT FEE

When the Environmental Health Division determines a facility is operating without the required permit, the initial fee to obtain the required permit shall be three times the cost of the associated permit.

XIII. INSPECTION FEE WAIVER

When the Environmental Health Division determines a facility has been financially impacted due to the novel coronavirus pandemic, the Director is authorized to reduce, by up to 50%, any inspection fee applicable to that facility and to waive, in full or in part, any related late fees or penalties.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein comply with state law, including the aforementioned statutes. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted June 9, 2020, is repealed effective July 1, 2021, except section II (Permit to Construct Fees) and section III (Plan Review Fees), which shall be repealed effective on the 60th day after the date of adoption this resolution.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2021, except section II (Permit to Construct Fees) and section III (Plan Review Fees), which shall become operative on the 60th day after the date of adoption of this resolution.

On motion by Supervisor Ramirez, seconded by Supervisor Long, and duly carried, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California.



By Toni Kay
Deputy Clerk of the Board

RESOLUTION NO. 21-059

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR THE ENFORCEMENT AND ADMINISTRATION OF
THE VENTURA COUNTY FLOODPLAIN MANAGEMENT ORDINANCE**

WHEREAS, Ventura County Ordinance No. 4521, section 3.6 provides that a schedule of fees for services performed in the enforcement and administration of the Ventura County Floodplain Management Ordinance shall be adopted by resolution of the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, the Board last adopted a schedule of fees by resolution dated June 9, 2020 (the "June 9, 2020 Resolution"); and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020 Resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached schedule entitled "Fees for Floodplain Management Services" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion of Supervisor Ramirez, seconded by Supervisor Long,
the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of
Supervisors, County of Ventura

By Jon Key
Deputy Clerk of the Board



PROPOSED FY-2021-22
FEE FOR FLOODPLAIN MANAGEMENT SERVICES

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	FIXED FEE	INVESTIGATION/ PROCESSING FEE
1.	Floodplain Permit Residence & Detached Garage	\$715		
2.	Floodplain Permit Non Residence	\$1,135		
3.	Annual Floodplain Permit Agriculture	\$1,305		
4.	Flood Elevation Certificate Review & Inspection	\$670		
	Review Only	\$455		
5.	CLOMR, LOMR Submittal to FEMA	\$4,755		
6.	Flood Zone Clearance		\$360	
7.	Floodplain Violation Fee			Actual cost based on investigation time by staff
8.	Record or Release of Notice		\$360	
9.	Floodplain Permit Simple Projects		\$1,005	
10.	Wave Run Up Review	\$1,020		
11.	Sea Wall Review	\$1,085		
12.	Less than 50% Substantial Improvement Review	\$540		
13.	LOMR-F or CLOMR-F Includes Inspection	\$1,150		

NOTES If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR GRADING PERMITS AND GRADING PLAN REVIEW
PURSUANT TO THE VENTURA COUNTY BUILDING CODE**

WHEREAS, Ventura County Building Code, Appendix J Grading, Section J104.3 Grading Permit Fees, provide that grading permits and grading plan review fees shall be as set forth in schedules enacted by the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, by resolution dated June 9, 2020 (the "June 9, 2020 Resolution") the Board established a schedule of fees for grading permits and grading plan reviews; and

WHEREAS, the fees established by the June 9, 2020 Resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020 Resolution is repealed effective July 1, 2021.
2. The attached schedule is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2021.

Upon motion of Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker

Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura, State of California

By

Gene Key
Deputy Clerk of the Board



PROPOSED FY 2021-22
FEES FOR GRADING PERMITS & INSPECTION SERVICES

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	Qualifies for Pay as You Go Plan Check Program ¹	FIXED FEE ²	INVESTIGATION/ PROCESSING FEE
1a.	Grading Permit Plan Check Deposit Regular Grading (3 Plan Reviews)	\$3,950	Yes		
1b.	Engineered Grading (3 Plan Reviews)	\$4,500	Yes		
2a.	Grading Permit Inspection Deposit Up To 500 Cubic Yards	\$4,090	No		
2b.	Over 500 Cubic Yards	\$6,490	No		
3.	Additional Grading Plan Check Deposit	\$730	No		
4.	Grading Permit- Temporary Stockpile	\$2,100	No		
5.	Grading Permit - Agriculture and Oil Field Grading	\$3,110	No		
6.	Remove and Recompact Grading Permit	\$1,925	No		
7.	Unauthorized Grading Fee		No		Actual cost based on investigation time by staff
8.	Record or Release of Notice		No	\$390	
9.	Research of Completed Project Files Fee				In Accordance with the Board of Supervisors Policy for Photocopying and Research
10a.	Categorical Exemption Environmental Processing	\$390	No	Applicable filing fees with Recorder and California Fish and Wildlife are also required.	
10b.	Discretionary Grading Permit and CEQA processing	\$6,760	No		Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
11.	Board of Supervisors Appeal Deposit for Grading Permit, Environmental Document, or a Decision of the Building Official	\$3,260	No		Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
12.	Geotechnical Report Review Initial Review w/One Follow-Up Subsequent Review (each subsequent review or special meeting)			\$1,140 \$390	
13.	Water Availability Letter Review	\$2,395	No		

PROPOSED FY 2021-22
FEES FOR GRADING PERMITS & INSPECTION SERVICES

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	Qualifies for Pay as You Go Plan Check Program ¹	FIXED FEE ²	INVESTIGATION/ PROCESSING FEE
14.	Special Coordination Deposit Includes creating agreements for property transfers, compliance agreements, post BMP inspections, special plan reviews by other entities (Roads & Transportation Department and Watershed Protection Department), and Geohazard Site Inspection	\$1,415	No		Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
15.	Late Payment Charge & Appeal of Charges				If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.
16.	General Meeting Requests And Subpoena Deposit	Rate is based on a minimum of one hour charge for the meeting or attendance in court or a deposition. Should the meeting take longer than one hour, the Applicant will be responsible for paying for the additional time rounded to the next half hour. The applicable hourly rates for County employees is provided in Attachment 1, Schedule A "Schedule of 2021-22 Service Rates & Fees"			
17.	Water Will Serve Letter Processing		No	\$55	

1. Pay as You Go Plancheck Program allows for the Deposit to be paid on a per plan check basis equivalent to the percentages of the total deposit:
1st Plancheck Deposit: 54%, 2nd Plancheck Deposit: 32%, 3rd Plancheck Deposit: 14%. Applicant will be required to sign the Grading Permit Plan Check and Processing Deposit Agreement.
2. Fees are based on Board Approved Service Rate provided in Attachment 1, Schedule A "Schedule of 2021-22 Service Rates & Fees"

RESOLUTION NO. 21-061

EFFECTIVE JULY 1, 2021

**RESOLUTION OF THE BOARD OF SUPERVISORS
ESTABLISHING RENTS, FEES, AND INSURANCE REQUIREMENTS
FOR THE COUNTY HARBOR DEPARTMENT
AND DELEGATING AUTHORITY FOR EXECUTION
OF CERTAIN AGREEMENTS SUBJECT TO SPECIFIED GUIDELINES**

THE VENTURA COUNTY BOARD OF SUPERVISORS HEREBY ORDERS AND RESOLVES THE FOLLOWING:

I. RENTS, FEES, AND INSURANCE REQUIREMENTS.

The Rents, Fees, and Insurance Requirements prescribed in the attached Schedule A are hereby approved and adopted, and all prior inconsistent schedules are repealed as of the effective date of this resolution.

II. AUTHORIZATION TO EXECUTE.

The Director of the County of Ventura Harbor Department or his or her designee is authorized to execute on behalf of the County of Ventura (County): Leases, Subleases, Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Extensions, Amendments, Consents, Notices of Default and Notices of Intent to Terminate Leases, Subleases, Licenses and other agreements, Notices to Quit and Reimbursement Agreements for Cost Recovery as are hereinafter defined and in accordance with the provisions of the attached schedule.

A. DEFINITIONS.

1. LEASE or SUBLEASE. A conveyance of real property rights for occupancy or use of land, improvements, or a combination thereof. Under this authority, the term shall not exceed five (5) years, including options to extend. Examples: leasing of land for improvements, leasing of a building or portion of a building to tenant or concessionaire.
2. LICENSE. A conveyance of personal rights for occupancy or use of property under this authority, limited to a five (5) year term.
3. PERMIT. A personal right to occupy or use property under this authority, limited to a maximum term of one (1) year. A Permit may be extended subject to termination pursuant to a thirty (30)-day Notice of Termination.

4. SPECIAL USE/ACTIVITY PERMIT. A personal right to occupy, use or conduct a specified activity, limited under this authority to a maximum of seven (7) days.
5. CONCESSION AGREEMENT. An agreement to operate a County-supported business on County property.
6. EXTENSION, AMENDMENT, CONSENT, NOTICE OF DEFAULT, NOTICE OF INTENT TO TERMINATE AND NOTICE TO QUIT.
 - a. Extension is a continuation of an existing agreement approved by the Board of Supervisors (Board) without change, or limited to changes authorized by this authority, but in no event may the Extension extend the term beyond the maximum term set forth in this authority for the applicable agreement.
 - b. Amendment is a change of one or more of the terms, conditions, or covenants consistent with authorized terms and amounts specified in Board-approved rent and fee schedules.
 - c. Consent is approval of an action described in a term, condition, or covenant in an existing agreement approved by the Board made subject to "County approval" or similar language. Examples include consent to subleases and assignments of lease. The Harbor Director may issue a Consent after determining that there has been proper compliance with the terms, conditions and covenants of the agreement.
 - d. Notice of Default is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a breach or default has occurred and gives specific instructions and timelines on how the breach or default must be cured.
 - e. Notice of Intent to Terminate is a notice by which the Harbor Director, or his or her authorized representative, gives written declaration of intent to terminate pursuant to a breach or default. On a Board-approved agreement, the Harbor Director shall obtain the approval of the Board prior to terminating the agreement. Agreements approved by the Harbor Director pursuant to this authority may be terminated by the Harbor Director.
 - f. Notice to Quit is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a tenant is to vacate the premises, whether due to a breach or default of the Lease, due to the expiration of the term of the Lease or pursuant to the terms of the Lease (such as a month-to-month tenancy).

7. REIMBURSEMENT AGREEMENTS FOR COST RECOVERY. An agreement setting forth a deposit amount and a cost recovery mechanism for services to be provided to lessees or potential lessees. Example – lease amendments, permit processing.

a. Deposit – Cash deposits are submitted and hours billed against these deposits based on actual staff time expended (with the exception of the Harbor Director's first 100 hours), with no billing limit. Billings are based on the work hours expended multiplied by the current hourly rate established by the Board or, in the case of outside consultants, the actual hours and rate billed. Should final costs be less than the amount of the deposit, the remaining deposit will be refunded. Should final costs exceed the deposit, the depositor will be invoiced for the balance due pursuant to the Reimbursement Agreement accompanying the deposit. Only rarely would the deposit be equal to the actual cost.

8. SECURITY DEPOSIT. All tenants or licensees shall provide the County with, and at all times maintain, a Security Deposit in an amount prescribed by the Lease or License covering such property or, if there is no Lease or License, by this resolution. For Leases, said amount shall be based on rent adjusted periodically; for Licenses, said amount shall be equal to one (1) month's license fee. Public entities governed by the Board shall be exempt. Said deposit shall be placed in a County trust account or place of safekeeping and shall guarantee the tenant's or licensee's full and faithful performance of all terms and conditions of the Lease or License. The following forms of deposit are acceptable: Cash, time certificate of deposit (CD), irrevocable letter of credit, and assigned savings passbook.

B. PREPARATION. The Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Amendments, Notices of Default, Notices of Intent to Terminate and Notices to Vacate shall be prepared by the Harbor Department subject to review and approval by County Counsel.

C. BACKGROUND DETERMINATION AND GUIDELINES. No agreement will be executed under the authority of this resolution if the County Executive Officer or the Director of the Harbor Department determines that:

1. The proposed use or occupancy is in conflict with official or certified plans for development and/or federal, state or local laws;
2. The other party(s) to a proposed agreement has a reputation, character, or background which could be detrimental to the County's interest; or

3. Such other party(s) does not have technical knowledge, management ability, or financial capability to fulfill the purpose and provisions of the agreement.

D. RENTAL POLICY. It shall continue to be Harbor Department's policy to require tenants or users of Harbor property to pay rents established by Board-approved Rent and Fee Schedules; however, the Harbor Director may determine that certain special services including labor, materials, and public relations/advertising may be accepted in lieu of cash payment of rent where consistent with this authority and applicable law and approved by County Counsel as to legal form. Public agencies may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

E. POLICY SETTING AGREEMENTS. Any transaction authorized by this Resolution that is considered policy setting in the opinion of the County Executive Officer or the Harbor Director shall be submitted to the Board for approval and execution.

III. AUTHORIZATION TO ESTABLISH AND MODIFY RATES.

The Harbor Director is hereby granted authority to determine the appropriate previously approved rate to be applied to a new revenue source, not specifically provided for in an agreement, e.g., determining whether rent for a new business should be calculated at the rental rate for "miscellaneous," "all other sources permitted," or "any other source not permitted." In addition, the Harbor Director is authorized to increase or decrease slip rates annually in such amount so as not to exceed the average actual rates per linear foot of privately operated west channel marinas and to achieve these rates without excessive annual increases.

IV. CALCULATION OF FEES.

The fees set forth in the attached Schedule A are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the Harbor Department and are incorporated herein by reference.

The foregoing resolution, including the attached Rent and Fee Schedule, is passed, approved, and adopted by the Board of Supervisors on May 18, 2021, supersedes all previous Harbor fee resolutions and is effective on July 1, 2021.

Date: 5/18/21

By: Linda Parks
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California



By: How Key
Deputy Clerk of the Board

CHANNEL ISLANDS HARBOR DEPARTMENT

RATE AND FEE SCHEDULE

I. COUNTY-OWNED MARINAS

No vessel shall be allowed to remain as tenant in an assigned boat slip on either the Small Boat or Commercial Fishing Marinas or guest dock facilities without having first registered with the Harbor Director, or the Director's representative, and having obtained a valid permit or License Agreement as required and having paid the fees as set forth below:

A. BOAT STORAGE

1. Guest Boat Docking Fee (Overnight)

- a. Vessels utilizing the guest slips shall be assessed current overnight charges of \$1.55 per ft./night with a minimum fee of \$38.50. Slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- b. Vessels with excessive beams or appurtenances will be charged for all spaces encumbered.
- c. Guest docks are intended to accommodate boat owners/operators en route to or from their homeports or marinas. Maximum berthing shall be limited to ten (10) days within a thirty (30) day period. Unoccupied vessels authorized by the Director to be stored at the guest dock longer than ten (10) days shall provide proof of vessel insurance with minimum limits of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Unoccupied vessels authorized by the Director to stay longer than the ten (10) day stay shall pay daily storage rate of \$1.80 per ft./day. Fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- d. Slip License Agreement (Month-to-month)
Slip licensees in either the Small Boat or Commercial Fishing Marinas will be required to execute a month-to-month license agreement, provide vessel liability insurance with a minimum limit of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Monthly slip fees are as follows:

Small Boat Marina		\$295.00
Commercial Fishing Marina	Commercial	\$14.25 per ft.
	Recreational	\$15.25 per ft.
CISCO – County Slips	Commercial	\$14.25 per ft.
	Recreational	\$15.25 per ft.
Fisherman’s Wharf	Commercial	\$14.25 per ft.
	Recreational	\$15.25 per ft.

Monthly slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.

The monthly fee does not include any possessory interest tax, which is the responsibility of the individual licensee.

a. Security Deposit

Tenants shall provide the Harbor Department with and thereafter maintain refundable cash deposits in an amount equal to the sum of the following:

- (1) One month's rent in effect at the time of initial license sign-up.
- (2) Late Fee: 10% of the unpaid balance, monthly.
- (3) Key Card Fee: A non-refundable fee will be required for each issued key card

Security deposits are refundable upon termination of the license reduced if applicable, by any amount applied to the tenant's unpaid rent.

2. Waiting List Fee

A waiting list will be established when required and maintained by the Harbor Department. Placement on the list will be on a first come, first served basis. A deposit equal to one month's rent is required. An applicant may remove their name from the list upon written request. Said deposit shall be returned less administrative processing fee of \$28.00.

B. BOAT RESIDENCE PERMIT

Permit granted for up to one year to reside aboard a vessel in the Harbor. The annual permit fee is \$175.00.

II. COMMERCIAL ACTIVITY PERMIT

No person or business entity other than the current lessee or licensee shall sell or publicly solicit the sale of merchandise, conduct or operate a business or service for hire or compensation, or advertise or solicit business or utilize Harbor land or water area upon property under the jurisdiction of the Channel Islands Harbor Department unless a permit is first obtained from the Harbor Director or his or her designee. The permit holder will perform permitted activities only in those areas designated on the permit. To qualify for a Commercial Activity Permit, the following is required:

A. PERMIT FEE

- | | |
|------------------|----------|
| 1. Daily Permit | \$125.00 |
| 2. Annual Permit | \$290.00 |

B. A CERTIFICATE OF INSURANCE naming the County of Ventura as additional insured with coverage specified in Exhibit A.

C. PERMIT ID CARD DEPOSIT

ID cards will be issued to Annual Permit holders. A \$29.00 deposit shall be collected on all issued ID cards, which is refundable when returned.

D. EVIDENCE of the applicable City business license.

III. SPECIAL USE PERMIT

No person or business entity shall conduct any commercial filming, photography, or demonstrations upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining a permit from the Harbor Director or his or her designee. To qualify for a Commercial Film, Photography Permit, the following is required:

A. PERMIT FEE (Daily)

- | | |
|------------------------------------|------------------|
| 1. TV, Movie or Commercial Filming | \$ 750 - \$5,000 |
| 2. Commercial Photographing | \$ 150 - \$1,500 |
| 3. Commercial Demonstrations | \$ 150 - \$1,500 |
| 4. Private Events (weddings, etc.) | \$ 325 - \$1,000 |

Certificate of insurance naming the County of Ventura as additional insured with coverage as specified in Exhibit A.

B. SECURITY/CLEAN-UP DEPOSIT equal to the per-day fee may be required if determined by the Harbor Director to be justified by the planned activity.

Note: (a) Maximum permit term is seven (7) days including set-up and disassembly time, without advance approval of the Harbor Director or his or her designee.

(b) Activity on leased property requires a County Permit. Distribution of the fee will be negotiated between the lessee and the County.

IV. DEPOSIT REQUIRED FOR COST RECOVERY

A current lessee or potential lessee requesting revisions to existing lease documents or assistance from the County Harbor Department in obtaining building permits, preparing environmental impact statements, etc., shall be required to deposit funds in advance of such revisions or assistance to cover the cost incurred by the County Harbor Department. Costs actually incurred will be billed directly to the party requesting the service. The deposit will be held for final bill payments, with any deposit balance remaining after the service is complete being refunded.

A. DEPOSIT

\$3,000.00 to \$30,000.00, as determined by the Harbor Director.

B. HOURLY RATES

- | | |
|--|-------------|
| 1. Consultant | Actual Cost |
| 2. Director (billable after first 100 hours) | \$ 219.00 |
| 3. Deputy Director | \$ 183.00 |
| 4. Program Admin. II | \$ 127.00 |
| 5. Director of Planning & Development | \$ 183.00 |
| 6. Harbor Planning Specialist | \$ 95.00 |
| 7. Lease Manager | \$ 127.00 |
| 8. Harbor Master | \$ 181.00 |
| 9. Harbor Captain | \$ 137.00 |

10. Harbor Sergeant	\$ 122.00
11. Harbor Patrol Officer	\$ 111.00
12. Harbor Maintenance	\$ 92.00
13. Manager Fiscal/Admin	\$ 174.00
14. Accounting Manager	\$ 113.00
15. Accountant II	\$ 88.00
16. Public Information Officer	\$ 125.00

V. MISCELLANEOUS FEES

A. HARBOR PERSONNEL SERVICES

Special uses requiring Harbor Department personnel shall be charged, in addition to use fee, an hourly rate for personnel for each hour or portion thereof required at the following rates:

1. Harbor Patrol Officers
 - a. Regular rate \$ 111.00 per hour
2. Maintenance Workers
 - a. Regular rate \$ 92.00 per hour

Example of such services:

- (a) Crowd control
- (b) Special maintenance requirements other than normal cleanup
- (c) Uses requiring special operational services or supervision
- (d) Extended hours beyond normal closing

B. TOWING AND/OR PUMPING FEE

An hourly towing and/or pumping charge shall be required at the rate of \$190.00 per hour, or any part of an hour. No tow charge shall be made when the US Coast Guard releases a vessel to the Channel Islands Harbor Patrol for continuation of towing.

C. IMPOUND OR ABANDONMENT FEE

An impound or abandonment fee of \$ 190.00 shall be charged in addition to any applicable towing fee, storage fee, and any other reasonable costs incurred in impounding a boat or vehicle. Storage fees shall be equal to the daily "Guest Dock Docking Fee" with no less than \$38.50 per day minimum charge.

D. COIN-OPERATED BOAT WASH

A fee of \$2.75 shall be charged for use of the coin-operated boat wash.

E. BAD (NSF) CHECK FEE

A "bad check" or NSF fee of \$50.00 shall be added to that amount owed on any check returned for insufficient funds or any other reason.

F. LATE PAYMENT SERVICE FEE

Boat Slip License Agreements. Payments not received within ten (10) days of the due dates shall be charged a late service fee. The service fee will be calculated by multiplying the unpaid balance by 10%.

G. KEY CARD FEE

Security gates and restrooms key cards will be issued to authorized persons. A \$28.00 fee shall be collected on all issued key cards, which is non-refundable. Broken or damaged cards will be replaced for a fee of \$28.00.

H. USE OF HARBOR FOR PROMOTION OF BOATING AND/OR NON-PROFIT/COMMUNITY ACTIVITY

Boating and other maritime related and/or community oriented one-time events considered to be of public interest, and/or having a value to the boating community, may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

I. TRANSFER OF TITLE DOCUMENT PROCESSING FEE

A fee of \$320.00 shall be charged for the processing of each document for the Transfer of Title of any sale, assignment or other transfer of the Channel Islands Condominiums. The fee shall be submitted prior to approval of such documents by the Harbor Director.

J. OTHER

Other uses not herein covered will be considered upon written request. Organizations and/or individuals requesting permits shall provide all required information regarding the proposed activity. Fees will be charged as justified by the planned activity and determined by the Harbor Director.

K. KAYAK/SUP STORAGE

No person or business entity shall store a kayak or stand-up paddle board (SUP) upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining permission from the Harbor Director or his or her designee. A monthly fee shall be charged for the storage of a kayak or SUP at the Harbor designated storage location.

1. Kayak \$ 50 - \$100 per month
2. Stand-up paddle board \$ 50 - \$100 per month

L. ELECTRIC VEHICLE CHARGING

Electric vehicle charging is available at the following rates:

1. Access Rate \$ 0.37 per kWh
2. Thereafter Rate \$ 1.50 per hour (\$20.00 max.)
(begins 30 mins after vehicle is fully charged)

VI. PARKING AND VIOLATIONS

A. DAYTIME PARKING - LAUNCH RAMP

1. Daily \$ 13.00
2. Annual \$ 225.00

B. OVERNIGHT PARKING - LAUNCH RAMP

1. Occupied recreational vehicle w/vessel trailer \$ 40.00 per night
2. Unoccupied vehicle with Vessel Trailer \$ 20.00 per night

3. Annual (Commercial only, space limited from September 15 to May 15) \$ 300.00

C. PARKING FINES – ALL LOTS

1. Handicapped parking violation \$ 350.00
2. Violations in all other regulated parking areas \$ 65.00
3. Commercial use of Public Launch Ramp \$ 250.00 - \$2,500 per day
4. Violations during holidays and special events \$ 130.00
(Including day before and day after)
5. Violations of Harbor Safety Restrictions \$ 195.00

VII. JUNIOR LIFEGUARD PROGRAM

The Channel Islands Harbor operates a Junior Lifeguard Program for children ages 8 through 15 years. There are two 4-week sessions each summer. Prices for the 2021-22 season shall be \$420.00 for the first child from a family and \$390.00 for siblings. An additional fee of \$45.00 - \$75.00 will be charged for every child that requests to be included in the one-day island trip each session. Harbor Director may increase rates not to exceed 10% in any one year based on cost of providing the program.

VIII. COUNTY-OWNED FUEL DOCK

The County of Ventura operates a fuel dock, which sells gasoline and diesel fuel to recreational and commercial fishing vessels. Fuel shall be sold at a price approved by the Harbor Director based on selling prices to be established every time fuel supply is purchased by the fuel dock. Prices shall be calculated using a formula that will recover costs and other taxes not passed on to consumers, plus an additional mark-up for the cost of general Harbor operations. Prices shall be “marked up” by \$0.60 to \$1.00 per gallon based on actual costs.

IX. FISHERMAN’S WHARF CRANE USE FEE

The County operates a 2000-lb. Capacity crane at Fisherman’s Wharf Dock for use by commercial fishermen. The crane will be powered by tokens available at the Harbor Patrol Office. A fee of \$7.50 (1 token) for 15-minute use will be charged.

X. LEASE AGREEMENTS

No requirements or conditions of this Rate and Fee Schedule shall apply to agreements (leases, subleases and concession agreements) with a term in excess of two (2) years. Any such agreement shall specifically dictate any requirements or conditions discussed in this Rate and Fee Schedule.

INSURANCE REQUIREMENTS

SPECIAL/COMMERCIAL ACTIVITY PERMITS

Although additional insurance coverage and limits may be required, the coverages listed below shall be the general types and limits of coverage necessary to obtain a permit:

Commercial General Liability “occurrence” coverage in the amount of \$1,000,000 combined single limit (CSL) bodily injury and property damage for each occurrence, including personal injury, broad form property damage, products and completed operations, broad form blanket contractual and \$100,000 fire legal liability. (If business involves salvage operations, coverage must include ship repair, diving and salvage operations.)

Business Auto Policy including all owned autos, non-owned autos, scheduled autos and uninsured motorists. Limits of \$500,000 for each occurrence. Personal auto liability policy shall have minimum coverage in the amount of \$50,000 and must cover uninsured/underinsured motorist.

Workers’ Compensation coverage in full compliance with California statutory requirements, for all employees of permit holder and Employer’s Liability in minimum amount of \$1,000,000.

Marina Activities: **Marina Operators Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Maintenance and/or use of dock, including but not limited to docking, loading and unloading of passengers.) (Yacht Clubs shall have regatta insurance in the amounts of \$1,000,000 for all on-water events.)

Marina Operators Legal Liability coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Coverage for care, custody and control.)

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence (including tower’s liability if engaged in towing operations).

SMALL BOAT COMMERCIAL FISHING MARINA

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$100,000 CSL bodily injury and property damage for any one accident or occurrence. (Vessels remaining at the County Guest Docks for more than ten (10) days in a thirty (30) day period shall be required to provide same coverage.)

The above policy/policies must name the County of Ventura as additionally insured. An additionally insured endorsement and certificate of insurance must be provided with a thirty- (30) day cancellation notice (or ten (10) days from the carrier for non-payment).

RESOLUTION NO. 21-062

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY
WATERSHED PROTECTION DISTRICT ESTABLISHING FEES FOR
WATERCOURSE PERMITS AND USE OF DISTRICT PROPERTY**

WHEREAS, the Ventura County Watershed Protection District (District) Ordinance No. WP-2 provides that a schedule of fees for the processing, plan checking, investigation, inspection and renewal of watercourse permits shall be adopted by resolution of the District's Board of Supervisors ("Board"); and

WHEREAS, District Ordinance No. WP-2 further provides that a facility fee for the use of District Property shall also be established; and

WHEREAS, the Board last adopted a schedule of fees by resolution dated June 9, 2020 (the "June 9, 2020 Resolution"); and

WHEREAS, labor rates have increased since 2020, creating the need to amend the fees;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020 Resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached Schedule A entitled "Fees for Services Provided by VCWPD" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the District and County of Ventura agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion of Supervisor Ramirez seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS, Clerk of the
Board of Supervisors of Ventura County,
State of California and Ex officio Clerk of the
Board of Supervisors of Ventura
County Watershed Protection District

By: Tom Key
Deputy Clerk of the Board



FEEES FOR SERVICES PROVIDED BY VCWPD

ITEM #	ITEM	APPLICATION, RENEWAL/EXTENSION/ MODIFICATION PROCESSING FEE	PLAN CHECK & INVESTIGATION FEE	INSPECTION FEE	SERVICE FEE
1.	Watercourse Permit	\$400	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	
2.	Encroachment Permit	\$400	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	
3.	Use of Access Rd	\$400			
4.	Key Installation or Opening Gates	\$400			
5.	Earth Removal Permit	\$400			Market value
6.	Facility Use	\$400	Actual Cost*	Actual Cost*	Market value as determined by PWA-Real Estate Svcs Div
7.	Flood Hazard Report				\$90
8.	Flood Control Services				Actual Cost*
9.	Graffiti Removal/Trash Removal (include a benefit to the District)	No Cost	No Cost	No Cost	No Cost
10.	Fire Abatement; Tree Trimming, branch removal in WPD R/W Educational, no disturbance to WPD ROW and facilities (include a benefit to the District)	No Cost	No Cost	No Cost	No Cost
11.	R/W Processing & Recording				Actual Cost*
12.	Underground Facility Use	\$400			Set by separate Resolution dated 9/18/90, which provides for automatic adjustment

* Contract hourly rate of employee doing the work, multiplied by the number of hours

RESOLUTION NO. 21-063

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING THE SCHEDULE OF RATES AND FEES FOR
VENTURA COUNTY ANIMAL SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and department; and

WHEREAS, by resolution dated June 9, 2020, the Board established and amended rates and fees for various County agencies and departments, including Ventura County Animal Services; and

WHEREAS, the rates and fees established or amended by the June 9, 2020 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed rates and fees for Ventura County Animal Services are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020, resolution, is repealed effective July 1, 2021.
2. The attached schedule of rates and fees for services rendered, and licenses and permits issued, by Ventura County Animal Services is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule of rates and fees shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:
Michael Powers
Clerk of the Board of Supervisors
County of Ventura, State of California

By Jonkey
Deputy Clerk of the Board



VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
 Effective July 1, 2021

		Schedule A	
		Prior Fees FY 2020-21	Proposed Fees FY 2021-2022
A Impoundment			
1 Dogs and Cats licensed: per animal			
1a	First Impoundment	\$ 30.00	\$ 30.00
1b	Each successive impoundment within 36 months	\$ 60.00	\$ 60.00
2 Dogs and Cats unlicensed: per animal			
2a	First Impoundment	\$ 50.00	\$ 50.00
2b	Each successive impoundment within 36 months	\$ 60.00	\$ 60.00
3 Birds (except poultry): per animal			
		\$ 10.00	\$ 10.00
4 Livestock: Per Animal			
4a	Pig, Sheep or goat	\$ 30.00	\$ 30.00
4b	Cattle, horses, ponies, mules, donkeys or other livestock	\$ 100.00	\$ 100.00
4c	Poultry (except roosters) and rodents	\$ 10.00	\$ 10.00
4d	Rooster	\$ 25.00	\$ 25.00
4e	Rabbit	\$ 25.00	\$ 25.00
5 Wildlife/Exotics: per animal			
5a	Legally owned exotic and native wildlife	\$ 75.00	\$ 75.00
5b	Tortoise, Turtle, Snake, Lizard	\$ 25.00	\$ 25.00
B Boarding: Per Animal Each Day			
1	Dog or cat	\$ 15.00	\$ 15.00
2	Dog or cat with litter: per day	\$ 20.00	\$ 20.00
3	All other livestock	\$ 25.00	\$ 25.00
4	Exotic or native wildlife (except birds)	\$ 15.00	\$ 15.00
5	Tortoise, turtle, snake, lizard	\$ 10.00	\$ 10.00
6	Rodents, hen, rabbits, birds	\$ 10.00	\$ 10.00
7	Rooster	\$ 10.00	\$ 10.00
8	Police/Court boarding >15 days		
8a	Dogs/Cats	\$ 27.00	\$ 27.00
8b	Livestock	\$ 35.00	\$ 35.00
C Pet Overpopulation Impact Fee (State Imposed)			
1	Additional cost for the reclaim of a dog or cat found stray and unaltered (first offense)	\$ 35.00	\$ 35.00
2	Second offense	\$ 50.00	\$ 50.00
3	Third or more offenses	\$ 100.00	\$ 100.00
D Disposal			
1	Disposal (by weight) - rate includes handling fee		
1a	0 - 10 lbs	\$ 29.00	\$ 29.00
1b	11 - 25 lbs	\$ 35.00	\$ 35.00
1c	26 - 50 lbs	\$ 45.00	\$ 45.00
1d	51 - 75 lbs	\$ 55.00	\$ 55.00
1e	76 - 100 lbs	\$ 65.00	\$ 65.00
1f	100 + lbs (Barrel size)	\$ 75.00	\$ 75.00
1g	Livestock (Outside vendor)	Actual Cost	Actual Cost
2	Handling Fee	\$ 25.00	\$ 25.00
3	Transport - Animals pickup for disposal	\$ 45.00	\$ 45.00
E Euthanasia: Per Animal (Owner Requested)			
1	Dog/Cat/Rabbit/Small Companion Animal (incl processing, exam. Non-refundable)	\$ 30.00	N/A
2	Dog/Cat/Rabbit (incl processing, exam. Non-refundable)	N/A	\$ 50.00
3	Small Companion Animal (incl processing, exam. Non-refundable)	N/A	\$ 30.00
4	Transport - Animals picked up offsite	\$ 45.00	\$ 45.00
F Private Cremation			
1	Handling and Processing Fee	\$ 25.00	\$ 25.00
G Owner Relinquishment of Animals			
1	Dog/Cat/Rabbit - Altered	\$ 45.00	\$ 45.00
2	Dog/Cat/Rabbit - Unaltered	\$ 110.00	\$ 110.00
3	Reptile, poultry, rabbit, rodent, cavy, bird	\$ 25.00	\$ 25.00
4	Small Livestock (less than 100 lbs)	\$ 105.00	\$ 105.00
5	Large livestock (over 100 lbs)	\$ 200.00	\$ 200.00
6	Transport - Animals picked up offsite	\$ 45.00	\$ 45.00
H Veterinarian Services			
1 Vaccination, Immunization			
		\$ 10.00	\$ 10.00
2 Microchip Implant			
		\$ 10.00	\$ 10.00
3 Spay or Neuter Dog/Cat/Rabbit			
		\$ 20.00-75.00	\$ 20.00-75.00
4 Veterinary Procedures (In House)			
4a	Initial exam. (per treatment)	\$ 55.00	\$ 55.00
4b	Follow up Exams (Per treatment)	\$ 20.00	\$ 20.00
4c	Minor Procedure (Supplies/Expenses) w/o staff time	\$ 150.00	\$ 150.00
4d	Major Procedure (Supplies/Expenses) w/o staff time	\$ 350.00	\$ 350.00
4e	Orthopedic Surgery (Supplies/Expenses) w/o staff time	\$ 500.00	\$ 500.00
4f	Splint	\$ 50.00	\$ 50.00
4g	Bandage Change	\$ 15.00-50.00	\$ 15.00-50.00
4h	Pain Management - per day	\$ 25.00	\$ 25.00
4i	Sedation	\$ 50.00	\$ 50.00
4j	Anesthesia (per hour)	\$ 100.00	\$ 100.00
4k	Radiography (each)	\$ 40.00	\$ 40.00

	Prior Fees FY 2020-21	Proposed Fees FY 2021-2022
4l Ultrasound	\$ 25.00-125.00	\$ 25.00-125.00
4m Oxygen Therapy (per day)	\$ 10.00-15.00	\$ 10.00-15.00
4n Fluid Therapy (per day)	\$ 35.00	\$ 35.00
4o Dental/extractions	\$ 250.00	\$ 250.00
4p Nursing Care (glucose monitoring, seizure care, parental feeding) per day	\$ 5.00-35.00	\$ 5.00-35.00
4q IV Catheter	\$ 40.00	\$ 40.00
4r Oral Treatment (each)	\$ 20.00	N/A
4s Otic Treatment	\$ 30.00	\$ 30.00
4t Injection (IM/IV/SQ)	\$ 20.00	\$ 20.00
5 Laboratory Analysis (in house)		
5a Fecal	\$ 10.00	\$ 10.00
5b Urinary Analysis	\$ 15.00	\$ 15.00
5c Fungal Culture	\$ 15.00	\$ 15.00
5d BG	\$ 5.00	\$ 5.00
5e iSTAT	\$ 30.00	N/A
5f ACT	\$ 15.00	N/A
5g FELV/FIV Test	\$ 20.00	\$ 20.00
5h PCV/TP	\$ 10.00	\$ 10.00
5i CHEMISTRY PANEL/CBC	\$ 50.00	\$ 50.00
5j T4	\$ 25.00	\$ 25.00
5k Parvo Test	\$ 20.00	\$ 20.00
5l Heartworm	\$ 20.00	\$ 20.00
5m Skin Scraping/cytology	\$ 15.00	\$ 15.00
5n Giardia	N/A	\$ 20.00
6 Laboratory Analysis (Vendor)	Actual Cost	Actual Cost
7 Discharge Medications (Per Medication)	\$ 20.00	\$ 20.00
8 Treatment or Evaluation by Outside Veterinarian	Actual Cost	Actual Cost
9 LH Blood Test	\$ 20.00	N/A
10 Prescription Diet Food, per day	\$ 5.00	\$ 5.00
11 Labor		
11a Veterinarian (per hour)	\$ 141.00	\$ 166.00
11b Registered Veterinarian Technician (per hour)	\$ 65.00	\$ 69.00
I Adoption of Animals		
1 Dog: County Resident; includes license, sterilization and microchip	\$ 0.00-115.00	\$ 0.00-115.00
2 Dog: Out of County Resident; includes sterilization and microchip	\$ 0.00-90.00	\$ 0.00-90.00
3 Cat: includes sterilization and microchip (additional license fees may apply)	\$ 0.00-80.00	\$ 0.00-80.00
4 Rodents, Insect	\$ 3.00	\$ 5.00
5 Bird		
5a Bird: Common Caged	\$ 15.00	\$ 15.00
5b Bird, Exotic	\$ 200.00	\$ 200.00
5c Fowl/Poultry, Common	\$ 15.00	\$ 15.00
6 Exotic Mammal or Reptile (ie Chinchilla, Fancy Ball Python, Cylcotta, Etc)	\$ 150.00	\$ 150.00
7 Livestock	Sealed Bid	Sealed Bid
8 Rabbit, Reptile, Tortoise, Turtle		
8a Reptile, Common & Amphibians	\$ 10.00	\$ 10.00
8b Rabbit - Spay/Neutered	\$ 50.00	\$ 50.00
8c Tortoise, Turtle	\$ 15.00	\$ 15.00
8d Sulcata Tortoise	\$ 0.00-50.00	\$ 0.00-50.00
9 Cavy/Guinea Pig	\$ 10.00	\$ 10.00
10 Adoption Deposit Hold - nonrefundable	50% of Adoption	50% of Adoption
Portions of these fees may be waived if the transfer is to an organization for the prevention of cruelty to animals that is tax exempt under IRS Code Section 501.C.3		
J Capture and/or Transportation of Livestock, Exotic, and Native Wildlife		
1 Wildlife Relocation Fee (Trapped by other than County Officer)	\$ 25.00	\$ 25.00
2 Any animal requiring the use of livestock vehicle with two animal control officers:		
2a Per hour, between the hours of 8:00 AM and 5:00 PM except holidays (In half hour increments)	\$ 180.00	\$ 180.00
2b Per hour, between the hours of 5:00 PM and 8:00 AM and all day on holidays (In half hour increments)	\$ 270.00	\$ 270.00
3 Additional personnel required for capturing, loading and/or transportation		
3a Per person, per hour between the hours of 8:00 AM and 5:00 PM, except holidays (In half hour increments)	\$ 90.00	\$ 90.00
3b Per person, per hour between the hours of 5:00 PM and 8:00 PM, and holidays (In half hour increments)	\$ 135.00	\$ 135.00
K Quarantine		
1 Shelter, per animal, plus daily board and fees	\$ 70.00	\$ 70.00
2 Offsite, per animal	\$ 50.00	\$ 50.00
3 Intimate Contact/Other 6 month home, per animal	\$ 150.00	\$ 150.00
4 Six-Month Shelter (Plus daily board and fees)	\$ 300.00	\$ 300.00
L Miscellaneous		
1 Hearing Transcript Fee (Audio Recording Copy)	\$ 25.00	\$ 40.00
2 Bad Check Fee	\$ 35.00	\$ 35.00
3 Online Licensing Convenience Fee	\$ 2.00	\$ 2.00
4 Court Recorder (Outside vendor)	N/A	Actual Cost
5 Certified Transcript Fee (Outside vendor)	N/A	Actual Cost
M Licenses and Permits		
1 Dog or Cat (12 month)		
1a Unaltered:	\$ 105.00	\$ 105.00
i Late Penalty (Annual Fee plus)	\$ 105.00	\$ 105.00
1b Spayed / Neutered	\$ 25.00	\$ 25.00
i Late Penalty (Annual Fee plus)	\$ 25.00	\$ 25.00
2 Dog or Cat (24 month)		
2a Unaltered:	\$ 210.00	\$ 210.00
i Late Penalty (Annual Fee plus)	\$ 105.00	\$ 105.00

	Prior Fees FY 2020-21	Proposed Fees FY 2021-2022
2b Spayed / Neutered	\$ 40.00	\$ 40.00
i Late Penalty (Annual Fee plus)	\$ 25.00	\$ 25.00
3 Dog or Cat (36 month)		
3a Unaltered:	\$ 315.00	\$ 315.00
i Late Penalty (Annual Fee plus)	\$ 105.00	\$ 105.00
3b Spayed / Neutered	\$ 60.00	\$ 60.00
i Late Penalty (Annual Fee plus)	\$ 25.00	\$ 25.00
4 Senior Citizen license fee - Owner > 55years (with proof), Dog or Cat is spayed/neutered		
4a Senior Citizen License (12 month)	\$ 15.00	\$ 15.00
i Late Penalty (Annual Fee plus)	\$ 15.00	\$ 15.00
4b Senior Citizen License (24 month)	\$ 20.00	\$ 20.00
i Late Penalty (Annual Fee plus)	\$ 15.00	\$ 15.00
4c Senior Citizen License (36 month)	\$ 25.00	\$ 25.00
i Late Penalty (Annual Fee plus)	\$ 15.00	\$ 15.00
5 Kennel or Cattery - Commercial: per year	\$ 150.00	\$ 150.00
6 Kennel or Cattery - Hobby or 501(c)(3) (Annual Fee)	\$ 60.00	\$ 60.00
7 Kennel inspection per visit	\$ 75.00	\$ 75.00
8 Wild Animal: per year per animal (Annual Fee)	\$ 50.00	\$ 50.00
9 Duplicate of license tag, Dog or Cat	\$ 10.00	\$ 10.00
10 Transfer of license tag, Dog or Cat	\$ -	\$ -
11 Breeder Permit (dog/cat)	\$ 105.00	\$ 105.00
12 Nuisance Animal License - 12 Month (In addition to annual license)	\$ 105.00	\$ 105.00
12a Late Penalty for Nuisance Animal License	\$ 105.00	\$ 105.00
13 Filming permit review	\$ 50.00	\$ 50.00
14 Wild Animal Facility (Annual Fee)	\$ 200.00	\$ 200.00
15 License Processing fee (per license to Contract Cities)	\$ 6.00	\$ 6.00
16 Rooster Keeping Permit (Annual Fee)	\$ 60.00	\$ 60.00
17 Rooster Keeping Permit - Youth oriented and/or Non-Profit (Annual Fee)	\$ 0.00-25.00	\$ 0.00-25.00
18 Potentially Dangerous Dog Annual Administrative Fee (In addition to annual animal license)	N/A	\$ 0.00-150.00
18a Late Penalty for Potentially Dangerous Dog Annual Fee (In addition to animal license cost and potentially dangerous dog annual admin fee cost)	N/A	\$ 105.00
19 Vicious Dog Annual Administrative Fee (In addition to annual animal license)	N/A	\$ 500.00
19a Late Penalty for Vicious Dog Annual Fee (In addition to animal license cost and vicious dog admin fee cost)	N/A	\$ 105.00
N Inspections - each visit		
1 Rodeo, Circus, Commercial Animal Exhibit	\$ 100.00	\$ 100.00
2 Pet shop, Adoption Facility	\$ 100.00	\$ 100.00
3 Post Nuisance Hearing Compliance Check	\$ 50.00	\$ 50.00
4 Filming Location	\$ 100.00	\$ 100.00
4a Humane Conduct Monitoring - Per Hour	\$ 90.00	\$ 90.00
5 Code Compliance Check	\$ 50.00	\$ 50.00
O Administrative Hearings/Cruelty Investigations		
1 Preliminary Work; includes speaking to reporting party to deem if a case is justified under County Ordinance/State Law, send/receive statement of facts, officer investigation prep	\$ 100.00	\$ 100.00
2 Administrative Hearing Official - per hour	Hourly Rate - see below	Hourly Rate - see below
3 Officer Investigation Time	Field contract (under contract)	Field contract (under contract)
4 Preparation of Findings and Orders	\$ 100.00	\$ 100.00
5 Proof of Service of Findings and Orders	Field Contract time	Field Contract time
6 Additional Costs Incurred from non-departmental sources	actual Cost	Actual Cost
7 Additional costs incurred to the County resulting from Cruelty Investigations	actual Cost	Actual Cost
8 Forensic Exam and Findings	actual Cost	Actual Cost
P Administrative Citations Assessing Civil Penalties		
1 First Violation of code section	\$ 100.00	\$ 100.00
2 Second Violation of same code section	\$ 200.00	\$ 200.00
3 Third and every additional violation of same code section	\$ 500.00	\$ 500.00
4 Citation Processing Fee	\$ 30.00	\$ 30.00
5 Violation of Spay/Neuter Requirement (per day)	\$ 25.00	N/A
6 Administrative Citation Program processing fee (per citation)	\$ 5.00	\$ 5.00
7 Auto-citation processing (per citation)	\$ 0.72	\$ 0.72
8 Administrative Citation Review (Refundable deposit if citation vacated)	N/A	\$ 40.00
Q Labor Rate		
1 Animal Control Officer II for-Rabies Control/City Contract- per Person, Per Hour	\$ 90.00	\$ 90.00
2 Deputy Director (Administrative Hearings - per Hour)	\$ 129.00	\$ 135.00
3 Management Assistant III (Administrative Hearings - per Hour)	\$ 58.00	\$ 60.00
4 Managing Animal Control Officer - (Administrative Hearings per Hour)	\$ 82.00	\$ 86.00
5 License Team Canvasser (per Person, per Hour)	\$ 25.00	\$ 25.00
6 Animal Control Officer III (Administrative Hearings - per Hour)	\$ 62.00	\$ 66.00

RESOLUTION NO. 21-064

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING PACKER AND SCANNER FEES**

WHEREAS, Ventura County Ordinance Code section 6297-5 authorizes the Board of Supervisors of the County of Ventura (Board) to determine by resolution permit fees for persons operating as packers or utilizing scanners; and

WHEREAS, the Board last adopted such fees by resolution dated June 9, 2020; and

WHEREAS, no adjustments to the previously adopted fees are necessary; and

WHEREAS, the fees are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. A permit fee for any person operating as a packer or utilizing a scanner shall be as follows:
 - a. Number of Point of Sale Stations
 - i. 1 - 3 \$185.00
 - ii. 4 - 9 \$300.00
 - iii. 10 or more \$320.00
 - b. Number of Packages per Year
 - i. Less than 10,000 Exempt
 - ii. 10,000 or more \$300.00
2. The fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

3. This resolution is hereby adopted, and the fees herein shall become operative on July 1, 2021.

On motion by Supervisor Ramirez,
seconded by Supervisor Long, the foregoing
Resolution was passed and adopted on May 18, 2021.

Linda Parker
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Tom Key
Deputy Clerk of the Board



RESOLUTION NO. 21-065

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR VARIOUS PERMITS,
REGISTRATIONS, EXEMPTIONS AND APPEALS
RELATING TO MEDICAL WASTE AND BODY ART**

WHEREAS, Ventura County Ordinance Code section 4579 provides that fees for the issuance of any registration, permit, or exemption, or for the filing by an applicant of any appeal, pursuant to the Medical Waste Management Act (Health and Safety Code, § 117600 et seq.) and Safe Body Art Act (Health and Safety Code, § 119300 et seq.) or Ventura County Ordinance Code sections 4565 through 4579 shall be prescribed by resolution of the Board of Supervisors of the County of Ventura; and

WHEREAS, by resolution adopted July 16, 1991, the Board prescribed fees to implement the provisions of the Medical Waste Management Act; and

WHEREAS, by resolution adopted June 5, 2012, the Board prescribed fees to implement the provisions of the Safe Body Art Act; and

WHEREAS, by various subsequent resolutions, the Board has amended the fees, most recently by resolution adopted June 9, 2020; and

WHEREAS, it is desirable to affirm such fees;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board that the following fees are hereby adopted:

I. Medical Waste Fees

1. The fee for a two-year registration of a small-quantity generator issued pursuant to Health and Safety Code section 117925 shall be paid in two annual installments of \$194 each, with the first installment coming due on the date of issuance of the registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.

2. The fee for a two-year registration of a small-quantity generator issued pursuant to Ventura County Ordinance Code section 4573 shall be paid in annual installments \$120, with the first installment coming due on the date of issuance of registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.
3. The fee for a one-year registration of a large-quantity generator issued pursuant to Health and Safety Code section 117950 shall come due on the date of issuance of the registration and shall be determined as follows.

- a. Where the generator is a "community clinic," a "free clinic," a "surgical clinic," a "chronic dialysis clinic," or a "rehabilitation clinic" as defined in Health and Safety Code section 1204, subdivisions (a) and (b), the fee shall be \$650.
- b. Where the generator is a "general acute care hospital" as defined in Health and Safety Code section 1250, subdivision (a), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

<u>Number of Beds</u>	<u>Fee</u>
1 - 99	\$1,165
100 - 199	\$1,553
200 or more	\$2,136

- c. Where the generator is an "acute psychiatric hospital" as defined in Health and Safety Code section 1250, subdivision (b), the fee shall be \$389.
- d. Where the generator is a "skilled nursing facility" as defined in Health and Safety Code section 1250, subdivision (c), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

<u>Number of Beds</u>	<u>Fee</u>
1 - 99	\$536
100 - 199	\$679
200 or more	\$777

- e. Where the generator is a "clinical laboratory" as defined in Business and Professions Code section 1206, subdivision (a)(3), the fee shall be \$389.

- f. Where the generator is a veterinary clinic or a veterinary hospital, the fee shall be \$389.
- g. Where the generator is a medical office that does not fall into any of the categories listed above, the fee shall be \$389.
- h. Where the generator is not a medical office and does not fall into any of the categories listed above, the fee shall be \$389.
- i. Where the generator is a Biotech facility as defined in Ventura County Ordinance Code section 4566, subdivision (a), the fee shall be based on the number of buildings, as follows:

Number of Buildings	Fee
1 - 5	\$406
6 or more	\$812

- j. Where the generator falls into more than one of the categories listed above, the highest applicable fee shall be paid.
4. The fee for a five-year permit for an on-site medical waste treatment facility issued pursuant to Health and Safety Code section 118130 shall be paid in five equal annual installments, the first coming due on the date of issuance of the permit, and the remaining four coming due on the four successive anniversaries of the date of issuance; provided, however, that any installment coming due after termination of the permit shall be excused; provided, further, that the installment shall be excused if the operator of the facility is also a registered small-quantity generator or a registered large-quantity generator. Each annual installment shall be equal to the amount of the highest annual registration fee or registration fee installment payable by any generator to be served by the treatment facility.
 5. The annual fee for a permit for a common storage facility issued pursuant to Health and Safety Code section 117928 shall come due on the date of initial issuance and on each successive anniversary thereof until the permit expires or is terminated, shall be based on the number of generators served by the facility, as of the anniversary date and shall be computed as follows:

<u>No. of Generators Served</u>	<u>Fee</u>
10 or fewer	\$154
11 - 49	\$389
50 or more	\$777

6. The fee for filing any appeal or petition for hearing pursuant to Ventura County Ordinance Code section 4578 shall be \$191.
- II. Body Art Fees are based on the Environmental Health Specialist IV contract hourly rate as of due date and calculated using the multipliers described below.
1. The fee for a one-year registration as a Practitioner issued pursuant to the Safe Body Art Act (SBAA), Health and Safety Code section 119306 shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 1.0 hour of time.
 2. The annual health permit fee for a Body Art Facility issued pursuant to SBAA, Health and Safety Code section 119312 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 3.0 hours of time.
 3. The fee for a one-year registration as a Practitioner issued pursuant to SBAA, Health and Safety Code section 119306 who is also a Body Art Facility Owner as defined in Health and Safety Code section 119301(q) shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 0.5 hours of time.
 4. The annual health permit fee for a Body Art Vehicle defined in SBAA, Health and Safety Code section 119301(ab) and issued pursuant to SBAA, Health and Safety Code section 119316 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 1.5 hours of time.
 5. The permit fee for a Body Art Sponsor as defined in SBAA, Health and Safety Code section 119301(y) and issued pursuant to SBAA, Health and Safety Code section 119318 shall come due on the date of issuance and calculated on 9.0 hours of time.
 6. The permit fee for a Temporary Body Art Facility as defined in Ventura County Ordinance Code section 4566(l) and issued pursuant to SBAA, Health and Safety Code section 119317.5 shall come due on the date of issuance and calculated on 0.5 hours of time.
 7. The fee to submit for approval plans to construct a Body Art Facility pursuant to SBAA, Health and Safety Code section 119312(h) shall come due on the date plans are submitted and calculated on 6.0 hours of time.
 8. The fee to submit for approval plans to construct a Body Art Vehicle as defined in SBAA, Health and Safety Code section 119301(ab) and pursuant to SBAA, Health and Safety Code section 119312(h) shall come

due on the date plans are submitted and calculated on 3.0 hours of time.

9. The notification fee for a Mechanical Stud and Clasp Ear Piercing facility as described in SBAA, Health and Safety Code section 119325 shall be \$45.00 and due upon submittal on the Mechanical Stud and Clasp Ear Piercing Notification form.
10. The fee for the review of a Bloodborne Pathogen Exposure Control Training program to ensure compliance with the requirements set forth in the SBAA, Health and Safety Code section 119307(c) and gain approval as an approved Bloodborne Pathogen Exposure Control Training program shall come due on the date the training program is submitted and calculated on 6.0 hours of time.
11. When the Environmental Health Division determines a Body Art Facility has been financially impacted due to the novel coronavirus pandemic, the Director is authorized to reduce, by up to 50%, any fee applicable to that Body Art Facility and to waive, in full or in part, any related late fees or penalties.

III. Delinquent Payment Formula

If any fee or installment on a fee required in sections I. or II. of this resolution is not paid on or before the delinquency date, the person liable for that fee or installment shall also pay an additional amount equal to:

1. 10 percent of the fee or installment if the fee or installment plus such additional amount are paid within 30 days after the delinquency date; or
2. 30 percent of the fee or installment if the fee or installment or such additional amount is paid more than 30 days after the delinquency date. The term "delinquency date" means:
 - a. in the case of a generator, facility or hauler that is unlawfully operating without a current registration, permit or exemption to which the fee or installment pertains, the date on which such illegal operation commenced; and
 - b. in the case of a generator, facility or hauler that is operating with a current registration or permit to which the fee or installment pertains, the due date specified in this resolution for such fee or installment.

The additional amount specified in this section is imposed to compensate the County for the estimated additional cost associated with processing late applications and payments and not as a penalty.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED by the Board that the resolution adopted June 9, 2020, is repealed effective July 1, 2021, this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.



By Tom Key
Deputy Clerk of the Board

RESOLUTION NO. 21-064

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING THE FEE FOR
BACKFLOW PREVENTION DEVICE TESTER CERTIFICATION**

WHEREAS, section 7605(b) of title 17 of the California Code of Regulations requires that backflow prevention devices be tested by persons who have demonstrated their competency in the testing of these devices to the applicable health agency; and

WHEREAS, article 4 of chapter 6 of division 4 of the Ventura County Ordinance Code (article 4) requires the Environmental Health Division of the Ventura County Resource Management Agency to certify the competence of backflow prevention device testers; and

WHEREAS, section 4694 of article 4 provides for the Board of Supervisors of the County of Ventura (Board) to set by resolution the amount of the fee for such certification; and

WHEREAS, the Board last adopted such fee by resolution dated June 9, 2020; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020, resolution is repealed effective July 1, 2021.
2. The fee for testing and certification of a backflow prevention device tester shall be calculated using the following formula:

$$\text{Fee} = 2.50A$$

A = the contract hourly rate for an EHS IV (TS) in effect as of the date of application.

3. The fee adopted herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the Environmental Health Division and are incorporated herein by reference.

4. This resolution is hereby adopted, and the fee herein shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS

Clerk of the Board of Supervisors
County of Ventura, State of California.

By Lon Key
Deputy Clerk of the Board



**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA ESTABLISHING THE FEE FOR
PROCESSING OFFERS OF DEDICATION OF EASEMENTS
TO COUNTY SERVICE AREA NO. 32**

WHEREAS, improperly operated and maintained onsite wastewater treatment systems can expose the public to diseases, pollute groundwater and surface water, and create nuisances; and

WHEREAS, in order to reduce the likelihood of such injury, the County of Ventura requires landowners proposing to install certain kinds of onsite wastewater treatment systems to offer for dedication to County Service Area No. 32 certain easements pertaining to such systems; and

WHEREAS, it is necessary to evaluate and process said offers of dedication; and

WHEREAS, the Board of Supervisors of the County of Ventura (Board) deems it appropriate for the cost of such services to be borne by the users and beneficiaries of same; and

WHEREAS, the Board last adopted such fee by resolution dated June 9, 2020; and

WHEREAS, no change to the fee is required;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by Board as follows:

1. The fee for evaluating and processing offers of dedication of easements to County Service Area No. 32 shall remain \$325.00.
2. The fee herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the County agencies involved in the calculations and are incorporated herein by reference.

On motion of Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.

By Jon Key
Deputy Clerk of the Board



**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING THE SOLID WASTE FEES AS PROVIDED BY
THE VENTURA COUNTY ORDINANCE CODE AND SOLID WASTE
CONTROL FEE AS PROVIDED BY THE PUBLIC RESOURCES CODE**

WHEREAS, the Environmental Health Division of the Resources Management Agency has been designated as the solid waste enforcement agency for Ventura County in accordance with section 43203 of the Public Resources Code; and

WHEREAS, sections 43213 and 44106 of the Public Resources Code and section 101325 of the Health and Safety Code provide for the reimbursement of the costs of the Environmental Health Division; and

WHEREAS, the Board of Supervisors of the County of Ventura (Board) has adopted County Ordinance No. 4423 authorizing the setting and collection of fees to offset these costs; and

WHEREAS, section 4703 of Ventura County Ordinance Code authorizes the Board to establish such fees by resolution; and

WHEREAS, the Board last adopted such fees by resolution dated June 9, 2020;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following schedule of fees is hereby adopted pursuant to Ventura County Ordinance Code section 4703:

1. **Health Permits** – The fee for a solid waste health permit issued or renewed in accordance with Ventura County Ordinance Code section 4702-1 shall be \$97.00 annually.
2. **Solid Waste Control Fee** –
 - a. **Solid Waste Facility** – Except as otherwise provided herein, each operator of a solid waste facility, as defined in Ventura County Ordinance Code section 4701-33, located anywhere in the County of Ventura, shall pay, in addition to other prescribed fees, a solid waste control fee of \$1.17 per ton of solid waste disposed of, processed or handled at such facility. For purposes of calculating the fee to be paid by an operator of a transfer or processing station, as defined in Public Resources Code section 40200(a) and (b), “solid waste” shall not include the amount of residual solid waste, following processing, that is disposed at a disposal facility located anywhere in the County of

Ventura, but shall include the amount of residual solid waste that is disposed at any disposal facility located outside of the County of Ventura.

- b. **Solid Waste Collector** – Except as otherwise provided herein, each solid waste collector, as defined in Ventura County Ordinance Code section 4701-8, shall pay a solid waste control fee in the amount of \$1.17 per ton of solid waste that such collector or its agent or subcontractor collects anywhere in the County of Ventura and transports outside of the County of Ventura for processing or disposal. For purposes of calculating the fee to be paid by a collector, “solid waste” shall not include waste that prior to such transport out of the County was processed by an operator of a transfer/processing station as defined above located in the County of Ventura. For purposes hereof, “solid waste” shall include all solid waste and recyclable material, whether or not separated or commingled upon receipt by the collector.
- c. **Surcharge** – All persons required to pay the solid waste control fee shall also pay an additional surcharge of \$.12 per ton for each ton of solid waste for which the solid waste control fee is owed by such person. Said surcharge shall be placed in trust for the purpose of providing independent legal counsel to the Local Enforcement Agency. The surcharge shall be collected until such time as the principal amount in the trust reaches \$60,000. At such time, collection of this surcharge shall be in abeyance. Thereafter, if the principal amount in the trust drops below \$60,000, the surcharge shall again be collected until the principal amount in the trust reaches \$60,000.
- d. **Exemption** – Payment of the solid waste control fee and surcharge shall not be required with respect to any month in which such operator or collector does not receive for processing or disposal or collection and transport, as the case may be, more than 100 tons of solid waste during the month.
- e. **Method of Payment and Calculation of Fee and Surcharge** – The solid waste control fee and surcharge shall be paid monthly by each operator and quarterly for each collector.

For purposes of computing the fee or surcharge, the operator or collector shall use the amount of all pertinent tons as weighed during its operations, provided however, that if the amount of tons cannot be determined, the fee and surcharge shall be computed on the following basis:

Wastes that are measured by volume shall be deemed to weigh an amount to be determined by a conversion factor of volume to weight on

a case-by-case basis, as determined by a representative sampling of such wastes and as approved by Director of the Environmental Health Division.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein comply with state law, including the aforementioned statutes. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted June 9, 2020, is repealed effective July 1, 2021, this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2021.

On motion of Supervisor Ramirez, seconded by Supervisor Long, and duly carried, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By How Key
Deputy Clerk of the Board



RESOLUTION NO. **21-069**

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES PERTAINING TO STATE SMALL WATER SYSTEMS
AND INDIVIDUAL WATER SYSTEMS PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616**

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors of the County of Ventura (Board) to adopt by resolution a schedule of certain fees required by Ventura County Ordinance Code sections 4602, 4607, 4611, and 4612; and

WHEREAS, the Board has adopted such a schedule of fees by resolution, most recently by resolution adopted June 9, 2020; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following fee schedule for state small water systems is hereby adopted pursuant to Ventura County Ordinance Code section 4616:

1. PERMIT TO CONSTRUCT FEES - Fees required by Ventura County Ordinance Code section 4603 for the issuance of a Permit to Construct state small water systems are as follows:

- (a) New State Small Water Systems - The fee for the construction of new state small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 13.0 hours, which is the average time required to provide this service.
- (b) Existing State Small Water Systems - The fee for modifying or changing existing state small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 6.0 hours, which is the average time required to provide this service.

2. PERMIT TO OPERATE FEES - Fees required by Ventura County Ordinance Code section 4607 for the issuance of a regular term Permit to Operate state small water system shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 5.5 hours, which is the average time required to provide permit related services.

3. REPLACEMENT FEES - The fee required by Ventura County Ordinance Code section 4611 for the issuance of a duplicate permit to replace a lost permit for a State small water system is \$19.00.

4. TRANSFER FEES - The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate for a state small water system is \$19.00.

5. INDIVIDUAL WATER SYSTEMS - The fee for certification of water quality of an individual water system by the Environmental Health Division (EHD) of the Ventura County Resource Management Agency for compliance with Ventura County Building Code article 7, chapter 6, section 601.0, shall be an initial deposit amount based on a minimum of 4 hours charged at the contract hourly rate established annually by the Board for an Environmental Health Specialist IV.

In the event that the deposit paid for the evaluation exceeds the actual costs of such evaluation, the EHD shall repay such excess to the person paying the fee after the evaluation is completed or the request for the evaluation is withdrawn.

In the event that the deposit paid for the evaluation is insufficient to pay all of the EHD's costs for the evaluation, the person requesting the evaluation shall pay to the EHD additional fees to reimburse the EHD for the deficiency. The EHD may require that the applicant pay such additional fees in advance of the EHD's completion of the evaluation.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted June 9, 2020, is repealed effective July 1, 2021, except Section 1, Permit to Construct Fees, which shall be repealed effective on the 60th day following the date of adoption of this resolution.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that this resolution is hereby adopted and shall become operative July 1, 2021, except Section 1, Permit to Construct Fees, which shall become operative 60 days after the date of adoption of this resolution.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Penber
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.

By Jon Key
Deputy Clerk of the Board



RESOLUTION NO. 21-070

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING WELL PERMIT AND RELATED FEES PURSUANT TO SECTION 4821 OF
VENTURA COUNTY ORDINANCE NO. 4468**

WHEREAS, section 4821 of Ventura County Ordinance No. 4468 authorizes the Board of Supervisors of the County of Ventura ("Board"), by resolution, to establish fees for the issuance of well permits, extensions of well permits, certificates of exemption and appeals pertaining to groundwater conservation; and

WHEREAS, the Board has adopted such a schedule of fees by resolution, most recently by resolution adopted June 9, 2020; and

WHEREAS, the fees established or amended by the June 9, 2020 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed fees are consistent with state law and the Board's policy of full cost recovery whenever feasible;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The resolution adopted June 9, 2020, is repealed effective July 1, 2021;
2. The attached Schedule A of fees for the Public Works Agency is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. The resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parker

Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura,

BY Jon Key
Deputy Clerk of the Board



Public Works Agency - Well Permit Fees

Fee

- Water Well Permit
- Water Well Additional Well
- Monitoring Well Permit
- Monitoring Well Additional Well
- Annual Permit
- Permit Extension

Purpose

Reimburse the County for cost to process, review and monitor well permits, and to perform inspection to determine if permit conditions have been completed in compliance with appropriate jurisdictions.

Permits are issued to construct, repair, modify or destroy a well in such a manner that the groundwater of the County will not be contaminated or polluted, and that water obtained from wells will be suitable for beneficial use and will not jeopardize the health, safety or welfare of the people of this County.

Authority

Ventura County Ordinance No. 4468 Section 4821 authorizes the Board of Supervisors to establish fees for issuance of permit, extension of a permit, a certificate of exemption, or an appeal pursuant to Article 1 - Groundwater Conservation.

Comparative schedule of current fees to proposed fees

	CURRENT FY 20-21	PROPOSED FY 21-22
Water Well Permit	\$ 1,100	\$ 1,335
Water Well Add. Well	165	200
Monit. Well Permit	445	470
Monit. Well Add. Well	55	55
Annual Permit	700	700
Permit Extension	40	40
Increase Existing Well Depth (No Inspector)	410	430
Increase Existing Well Depth Add. Well - (No Inspector)	95	100
Inspection Fee (If Required, In Excess of Initial Two Working Days)	360	380
Certificate of Exemption Processing Fee (Not Monitored Annually by VCPWA/UWCD)	160	170

RESOLUTION NO. 21-071

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING
TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS**

WHEREAS, Ventura County Ordinance Code sections 8111-2.9, 8181-5.4 and 8201-5 and Ventura County Building Code UBC Appendix section 3310 provide that fees for processing various applications for land use entitlements and subdivisions shall be established by resolution the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, by resolution dated June 9, 2020 (the "June 9, 2020 Resolution") the Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with the processing of various applications for certain land use entitlements and subdivisions; and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

1. The June 9, 2020 Resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached Schedule A entitled "Public Works Agency Schedule Of Processing Fees & Deposits Relating To Certain Land Use Entitlements And Subdivisions" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion of Supervisor Ramirez, seconded by Supervisor Long,
the foregoing resolution was passed and adopted on May 18, 2021

CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura

By Jon Key
Deputy Clerk of the Board



PUBLIC WORKS AGENCY
SCHEDULE OF PROCESSING FEES & DEPOSITS
RELATING TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS

BOARD OF SUPERVISORS RESOLUTION DATED _____

Deposits in the amount set forth below shall be made prior to the service (map check, inspection, or review) being rendered. If the actual cost (including overhead) to complete the associated work and processing costs (i.e. administrative filing, bookkeeping, project close out) is less than the total funds on deposit, then any remaining balance will be refunded to the applicant. If the actual costs (including overhead) are higher than the funds on deposit, then the applicant shall pay the remaining balance to the County. A lesser deposit amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

ITEM	FEE
1. <u>MAPS</u>	
a. Tract or Parcel Map Number Issuance Fee	\$65.00 Fixed Fee
b. Final Map, Parcel Map Check Deposit	<p>Actual Cost (including overhead) to County. A deposit of \$1,700.00 per map plus \$20.00 per lot is required for the first map check.</p> <p>For the second and each subsequent map check, an additional deposit of \$1,700.00 per map plus \$20.00 per lot is required. Each deposit shall be made at the time the map is submitted.</p> <p>If the actual cost (including overhead) of map checking exceeds the total deposits, the developer shall pay an additional amount determined by the County Surveyor. The total amount due (including overhead) shall be paid prior to recordation. Any remaining balance will be refunded at the project closeout.</p>
2. <u>IMPROVEMENT PLAN CHECK DEPOSIT</u>	<p>Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of public and private site improvement costs including work for which a grading permit must be obtained, shall be made at the time improvement plans are submitted for plan check. A lesser amount may be initially submitted if the Public Works Agency Director determines it to be appropriate based on an estimate of actual charges.</p>

3. IMPROVEMENT INSPECTION DEPOSIT

- a. Construction Inspection & Improvement Plan Change Deposit

Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading public and private site permit which must be obtained, shall be made prior to approval of the improvement plans. A lesser amount may be initially submitted if the Public Works Agency Director determines it to be appropriate based on an estimate of actual charges.

4. PLAN CHECK DEPOSIT SCHEDULE

To be used separately with Item #2 and #3 above.

An Engineer's cost estimate of all public and private site improvements will be provided to the Public Works Agency at time of each improvement plan submittal. The Plan Check Deposit will be based on the total Engineer's Cost Estimate for all private and public site improvements as shown below:

Engineer's Cost Estimate

Plan Check Deposit

Up to \$250,000
Over \$250,000

Complex Grading Deposit*
Complex Grading Deposit plus
\$5,000

**The Complex Grading Deposit amount is set forth in a Resolution and Schedule approved by the Board of Supervisors. A copy is available from the Public Works Agency Public Works Permits Counter.*

The Construction Inspection Deposit will be determined as follows from the Engineer's cost estimate of all public and private site improvements shown below:

Engineer's Cost Estimate

Inspection Deposit

Up to \$250,000
Over \$250,000

Grading Permit Inspection over 500 CY Deposit*
Grading Permit Inspection over 500 CY Deposit plus
\$5,000

**The Complex Grading Deposit amount is set forth in a Resolution and Schedule approved by the Board of Supervisors. A copy is available from the Public Works Agency Public Works Permits Counter.*

5. CERTIFICATE OF COMPLIANCE
DEPOSIT

Processing of Certificate of Compliance

Actual cost (including overhead) to County. A deposit in the amount of \$750.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

A separate deposit to the Resource Management Agency is required for a Conditional Certificate of Compliance.

6. COUNTY SERVICE AREA
ANNEXATION DEPOSIT

Processing Annexations to County
Service Areas

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

7. MONUMENTATION INSPECTION
DEPOSIT

Inspecting Monuments

A deposit per site inspection of \$400.00 is required. Actual cost (including overhead) to County. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

8. COUNTY RIGHT-OF-WAY
PROCESSING DEPOSIT

Costs incurred in processing
easement deeds.

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

9. LATE PAYMENT CHARGE

If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. If in the course of processing an application, the applicable billed fees and charges have not been paid within 60 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR THE REGULATION OF HAZARDOUS MATERIALS
FACILITIES AS PROVIDED BY THE VENTURA COUNTY ORDINANCE CODE**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) has designated the Environmental Health Division of the Ventura County Resource Management Agency as the certified unified program agency (CUPA) for the enforcement and implementation of hazardous materials and waste programs in chapter 6.11 of division 20 of the California Health and Safety Code; and

WHEREAS, section 25404.5 of the Health and Safety Code provides that the governing body of the CUPA shall establish the amount to be paid by persons regulated by the unified program under a single fee system at a level sufficient to pay the necessary and reasonable costs incurred by the CUPA and any participating agency in administering the provisions of state law pertaining to certified unified program agencies; and

WHEREAS, section 4506 of the Ventura County Ordinance Code provides that the Board shall determine by resolution the amount of such administrative fee, which is imposed on each unified program facility subject to that section to defray the costs to the County of administering the unified program on behalf of the CUPA and participating agencies; and

WHEREAS, the Board last adopted such administrative fee by resolution dated June 9, 2020; and

WHEREAS, no change to the fee is required; and

WHEREAS, the amount of the fee does not exceed the necessary and reasonable costs incurred by the CUPA in such administration;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The amount of the CUPA administrative fee shall remain 16% of each of the following fees: the fees established by Ventura County Ordinance Code sections 4507, 4517, 4527(b), 4532, 4537(a) and 4547, and the comparable participating agency fees. The CUPA administrative fee shall be due and payable to the CUPA at the same time as the above-specified fees.

2. When the Environmental Health Division determines a facility has been financially impacted due to the novel coronavirus pandemic, the Director is authorized to waive any inspection fee applicable to that facility and to waive, in full or in part, any related late fees or penalties.
3. The fee adopted herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the County agencies involved in the calculations and are incorporated herein by reference.

On motion by Supervisor Ramirez, seconded by Supervisor Long, and duly carried, the foregoing resolution was approved on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:
MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California.

By Tom Key
Deputy Clerk of the Board



RESOLUTION NO. 21-073

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING AND AMENDING RATES AND FEES
FOR INFORMATION TECHNOLOGY SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated June 9, 2020, the Board established and amended rates and fees for various County agencies and departments, including the Information Technology Services Department; and

WHEREAS, the rates and fees established or amended by the June 9, 2020 resolution should be adjusted in order to reflect changes in the costs of services to which they pertain; and

WHEREAS, the proposed rates and fees for the Information Technology Services Department are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the rates and fees for the Information Technology Services Department are for services provided exclusively to other local governments and nonprofit organizations;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020, resolution is repealed effective July 1, 2021.
2. The attached schedule of rates and fees for services rendered by the Information Technology Services Department is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:
Michael Powers
Clerk of the Board of Supervisors
County of Ventura, State of California
By Don Key
Deputy Clerk of the Board





INFORMATION TECHNOLOGY SERVICES AND NETWORK SERVICES			
Service	Unit of Measure	Service Rates per Month	
		FY 2020-21	FY 2021-22
Applications Architect/Supervisor	Per Hour	N/A	\$ 107.99
Data Network Access	Per Access	\$ 16.07	\$ 16.07
Database Administration	Per Database	N/A	\$ 221.28
Desktop/Laptop Support Services	Per Device	N/A	\$ 84.89
Enterprise IT Manager	Per Hour	N/A	\$ 140.48
Housing, IT Services Data Center	Per Watt	N/A	\$ 0.25
Information Systems Analyst	Per Hour	N/A	\$ 94.42
Information Systems Programmer/Analyst	Per Hour	N/A	\$ 75.93
Manager, ITSD Project	Per Hour	N/A	\$ 127.10
Microwave Assisted Broadband (Ceragon MW)	Per Access	N/A	\$ 882.00
Microwave Express (Ubiquity MW)	Per Access	N/A	\$ 420.00
Mobile Device Management (MDM)	Per Device	N/A	\$ 3.42
Mobile Radios (T&M - time and materials basis)	T&M	T&M	T&M
Office 365 – G1 License	Per License	N/A	\$ 13.13
Office 365 – G3 License	Per License	N/A	\$ 20.97
Off-Network Phone/Fax Support	Per Access	N/A	\$ 8.35
Print Services	Per Printer	N/A	\$ 6.17
Radio Repeater – 1 to 5 Units	Per Access	\$ 50.56	\$ 53.09
Radio Repeater – 6 to 15 Units	Per Access	\$ 101.12	\$ 106.18
Radio Repeater – 16 to 30 Units	Per Access	\$ 151.67	\$ 159.25
Radio Repeater – Over 30 Units	Per Access	\$ 202.23	\$ 212.34
Security Analyst	Per Hour	N/A	\$ 128.42
Security Services Access	Per Access	N/A	\$ 15.89
Server Back-Up Services	Per Server	N/A	\$ 167.70
Storage	Per GB	N/A	\$ 0.15
Telecommunications Circuit Charges	Actual	Actual	Actual
Telecommunications Engineer/Analyst	Per Hour	\$ 117.63	\$ 101.11
Telecommunications Equipment Installation/Repair	Per Hour	\$ 83.31	\$ 85.63
Unix Server Support	Per Server	N/A	\$ 303.19
Vault	Per Device	\$ 94.50	\$ 94.50
VMware Server – Small	Per Server	N/A	\$ 86.82
VMware Server – Medium	Per Server	N/A	\$ 173.65
VMware Server – Large	Per Server	N/A	\$ 347.29
VMware Server – Extra Large	Per Server	N/A	\$ 694.58
Voice Network Access	Per Access	\$ 28.09	\$ 29.49
Windows Server Support	Per Server	N/A	\$ 131.25

HUMAN SERVICES AGENCY			
Service		FY 2020-21	FY 2021-22
Homeless Services - Homeless Management Information Services (HMIS):			
User Participation Fee per License - Single Rate		\$ 300.00	\$ 330.00

RESOLUTION NO. 21-074

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING AND AMENDING RATES AND FEES FOR VARIOUS SERVICES
PROVIDED BY THE GENERAL SERVICES AGENCY**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated June 9, 2020, the Board established and amended rates and fees for County agencies and departments, including the General Services Agency; and

WHEREAS, the rates and fees established or amended by the June 9, 2020 resolution should be adjusted in order to reflect changes in the costs of services to which they pertain; and

WHEREAS, the proposed rates and fees for the General Services Agency are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the rates and fees for the General Services Agency are for services provided exclusively to other local governments and nonprofit organizations;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The June 9, 2020, resolution is repealed effective July 1, 2021.
2. The attached schedule of rates and fees for services rendered by the General Services Agency are consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2021.

On motion by Supervisor Ramirez, seconded by Supervisor Long, the forgoing resolution was passed and adopted on May 18, 2021.

Linda Parks
Chair, Board of Supervisors

ATTEST:
Michael Powers
Clerk of the Board of Supervisors
County of Ventura, State of California

By Jon Key
Deputy Clerk of the Board



General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4621	Purchasing	2165	Purchasing Technician (Hourly Labor Rate)	\$ 80.57	\$ 82.86
4621	Purchasing	2165	Principal/Senior Buyer (Hourly Labor Rate)	\$ 109.21	\$ 113.70
4621	Purchasing	2167	Per copy or printed page charge - Black & White	\$ 0.035	\$ 0.035
4621	Purchasing	2167	Per copy or printed page charge – Color (limited availability)	\$ 0.105	\$ 0.105
4641	Document Management	2166	Digital Printing: Tier based pricing available based on volume, format, and turn-around time.	Per Quote	Per Quote
4641	Document Management	2166	Black and White, 8.5 x 11	\$ 0.05	\$ 0.05
4641	Document Management	2166	Color, 8.5 x 11 (4-color digital press)	\$ 0.30	\$ 0.30
4641	Document Management	2166	Graphic Design Services - (Hourly Labor Rate)	\$ 82.48	\$ 83.37
4641	Document Management	2166	Creative Services and Project Management (Hourly Rate)	\$ 124.29	\$ 123.63
4641	Document Management	2166	Document Scanning and Indexing	Per Quote	Per Quote
4641	Document Management	2166	Labor Rate for Special Handling	\$ 65.26	\$ 79.82
4641	Document Management	2166	Letter Fold and Envelope Inserting	\$ 0.05	\$ 0.05
4641	Document Management	2166	Tabbing	\$ 0.09	\$ 0.09
4641	Document Management	2166	Pressure seal letter printing	\$ 0.08	\$ 0.08
4641	Document Management	2166	Pressure seal folding with insert	\$ 0.06	\$ 0.06
4641	Document Management	2166	Pressure seal (folding only)	\$ 0.04	\$ 0.04
4641	Document Management	2166	USPS Letter Fulfillment (data processing with QC and barcoding)	\$ 0.08	\$ 0.08
4641	Document Management	2166	Inkjet Mail Addressing (per piece)	\$ 0.03	\$ 0.03
4641	Document Management	2166	Docushare Management Annual Fee	\$ 5,200.00	\$ 5,200.00
4641	Document Management	2166	Docushare Department Level Management	\$ 2,600.00	\$ 2,600.00
4641	Document Management	2166	Docushare Seat Licenses - CPX Workflow	\$ 343.00	\$ 343.00
4641	Document Management	2166	Docushare Seat Licenses - CAL's Write/Scan	\$ 114.00	\$ 114.00
4641	Document Management	2166	Docushare Seat Licenses - Read Only	\$ 57.00	\$ 57.00
4641	Document Management	2166	Print-to-Mail Job Setup (Non-qualifying presort volume or data)	\$ 31.07	\$ 31.07
4641	Document Management	2166	VDP Annual Template Hosting Fees	\$ 260.00	\$ 260.00
4641	Document Management	2166	eForm Application/Development - Hourly	\$ 124.29	\$ 123.63
4641	Document Management	2166	SQL RepGen Database Hosting	\$ 5,000.00	\$ 5,000.00
4641	Document Management	2166	eForm Annual Template Hosting Fee	\$ 1,000.00	\$ 1,000.00
4641	Document Management	2166	eForm Annual Workflow Hosting Fee	\$ 5,250.00	\$ 5,250.00
4641	Document Management	2166	Psigen AP Hosting Fee - Team Management	\$ 1,685.00	\$ 1,685.00
4641	Document Management	2166	Psigen Fusion License Fee	\$ 346.00	\$ 346.00
4641	Document Management	2166	AIM AP Index Fee	\$ 2.30	\$ 2.30
4641	Document Management	2166	AIM Template and Fusion Development (Hourly Labor Rate)	\$ 82.48	\$ 83.37
4641	Document Management	2166	AIM Docushare License Fee	\$ 110.00	\$ 110.00
4641	Document Management	2244	Storage of Size A Container (monthly cubic feet)	\$ 0.44	\$ 0.44
4641	Document Management	2244	Storage of Size B Container (monthly cubic feet)	\$ 0.88	\$ 0.88
4641	Document Management	2244	Receive NEW Records Box	\$ 2.00	\$ 3.00
4641	Document Management	2244	Refile of Container	\$ 2.50	\$ 2.50
4641	Document Management	2244	Refile of Filefolder	\$ 3.00	\$ 3.00
4641	Document Management	2244	Filefolders Moved To New Box	\$ 3.00	\$ 3.00
4641	Document Management	2244	Permanent withdrawal of Container	\$ 4.00	\$ 4.00
4641	Document Management	2244	Permanent withdrawal of Filefolder	\$ 4.00	\$ 4.00
4641	Document Management	2244	Rush Box Pull	\$ 4.00	\$ 4.00
4641	Document Management	2244	Rush Filefolder Pull	\$ 6.00	\$ 6.00
4641	Document Management	2244	Standard Courier Pickup or Delivery	\$ 10.00	\$ 10.00
4641	Document Management	2244	Delivery of Container or File	\$ 1.50	\$ 2.00
4641	Document Management	2244	Pickup of Container or File	\$ 1.50	\$ 2.00
4641	Document Management	2244	Receive of a Container/File	\$ 1.75	\$ 2.50

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4641	Document Management	2244	Standard Pull of Filefolder	\$ 3.00	\$ 3.50
4641	Document Management	2244	Standard Pull of Container	\$ 2.50	\$ 3.00
4641	Document Management	2244	Tracking/Storage of Filefolder	\$ 0.05	\$ 0.05
4641	Document Management	2244	Rush Service (Hourly Labor Rate)	\$ 58.82	\$ 67.49
4641	Document Management	2244	Shred of Container	\$ 4.00	\$ 4.00
4641	Document Management	2244	Active File Destruction	\$ 1.00	\$ 1.00
4641	Document Management	2244	Re-Boxing of Container	\$ 5.75	\$ 5.75
4641	Document Management	2244	Data Entry at the Filefolder Level	\$ 3.00	\$ 3.00
4641	Document Management	2244	Special Handling/Secure Fee	\$ 5.50	\$ 5.50
4641	Document Management	2244	Labor Fee for Special Service Requests (Hourly Labor Rate)	\$ 58.82	\$ 67.49
4643	Warehouse/Distribution	2168	Restocking Fee/Obsolete Disposal (SSC)	\$ 7.50	\$ 7.50
4643	Warehouse/Distribution	2168	Charge per Requisition (CS)	\$ 12.00	\$ 12.00
4643	Warehouse/Distribution	2168	Charge per Line Item on Requisition (CS)	\$ 4.00	\$ 4.00
4643	Warehouse/Distribution	2168	Cubic Feet of Document/Supplies Storage	\$ 0.67	\$ 0.67
4643	Warehouse/Distribution	2168	Square Feet of Document/Supplies Storage	\$ 1.00	\$ 1.00
4643	Warehouse/Distribution	2168	Inventory/Surplus Management (SIM)	Per Quote	Per Quote
4643	Warehouse/Distribution	2168	Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 5.65	\$ 5.65
4643	Warehouse/Distribution	2168	Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 2.49	\$ 2.49
4643	Warehouse/Distribution	2168	Warehouse Services Hourly Labor Rate	\$ 71.19	\$ 84.93
4643	Warehouse/Distribution	2168	Pallet Storage	\$ 65.00	\$ 65.00
4643	Warehouse/Distribution	2168	Crate Storage	\$ 45.00	\$ 45.00
4643	Warehouse/Distribution	2168	Pallet Received/Delivered or Dock Staging Services	\$ 56.64	\$ 56.64
4643	Warehouse/Distribution	2168	Special Pickup/Delivery I (Low Volume/Small)	\$ 5.75	\$ 5.75
4643	Warehouse/Distribution	2168	Special Pickup/Delivery II (Mid Volume/Large)	\$ 12.00	\$ 12.00
4643	Warehouse/Distribution	2168	Forklift Certifications (SSC) Hourly Labor Rate	\$ 124.65	\$ 117.91
4643	Warehouse/Distribution	2168	Form/envelope ordering set up fee	\$ 28.35	\$ 28.35
4643	Warehouse/Distribution	2168	Surplus Vehicle Sales	\$ 550.00	\$ 550.00
4643	Warehouse/Distribution	2168	Shared Services Surplus Sales	Per Quote	Per Quote
4643	Warehouse/Distribution	2168	Warehouse and Surplus Project Coordination (Hourly Labor Rate)	\$ 71.19	\$ 84.93
4643	Warehouse/Distribution	2168	Surplus Recycling Fee - Special Handling (Hourly Labor Rate)	\$ 56.64	\$ 84.51
4643	Warehouse/Distribution	2168	Surplus Pickup (Hourly Labor Rate)	\$ 56.64	\$ 84.51
4645	Mail Center	2164	U.S. Mail, 1oz letter, Automation-compatible (e.g. address with format meeting basic USPS standards) - POSTAGE FEE	\$ 0.428	Current USPS Rate
4645	Mail Center	2164	U.S. Mail, 1oz letter, Automation-compatible (e.g. address with format meeting basic USPS standards) - HANDLING FEE	\$ 0.079	\$ 0.079
4645	Mail Center	2164	U.S. Mail, 1oz letter, Handwritten (e.g. handwritten with an address formatted to meet basic USPS standards) - POSTAGE FEE	\$ 0.46	Current USPS Rate
4645	Mail Center	2164	U.S. Mail, 1oz letter, Handwritten (e.g. handwritten with an address formatted to meet basic USPS standards) - HANDLING FEE	\$ 0.089	\$ 0.089
4645	Mail Center	2164	U.S. Mail, 1oz letter, Full First Class (e.g. the address format does not meet USPS standards) - POSTAGE FEE	\$ 0.50	Current USPS Rate
4645	Mail Center	2164	U.S. Mail, 1oz letter, Full First Class (e.g. the address format does not meet USPS standards) - HANDLING FEE	\$ 0.126	\$ 0.126
If letter mail is not receiving automation compatible discounted postage please contact the GSA mail center to obtain an address/packaging best practice review.					
4645	Mail Center	2164	Large Envelope, 1oz Full First Class (e.g. the address format or packaging does not meet USPS standards and /or requirements) - POSTAGE FEE	\$ 1.05	\$ 1.05
4645	Mail Center	2164	Large Envelope, 1oz Full First Class (e.g. the address format or packaging does not meet USPS standards and /or requirements) - HANDLING FEE	\$ 0.126	\$ 0.126
If flat mail is not receiving automation compatible discounted postage please contact the GSA mail center to obtain an address/packaging best practice review.					

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4645	Mail Center	2164	"Print-to-Mail" First Class Mail Management - POSTAGE FEE	Current USPS Rate	Current USPS Rate
4645	Mail Center	2164	"Print-to-Mail" First Class Mail Management - HANDLING FEE	\$ 0.06	\$ 0.06
4645	Mail Center	2164	"Print-to-Mail" Data Conversion	\$ 0.04	\$ 0.04
4645	Mail Center	2164	"Print-to-Mail" Data Merge and Document Formatting	\$ 0.04	\$ 0.04
4645	Mail Center	2164	Setup Fee: Mail List and Data Processing	\$ 75.00	\$ 75.00
4645	Mail Center	2164	Permitted Business Reply Processing/Address Service - HANDLING FEE	\$ 0.089	\$ 0.089
4645	Mail Center	2164	Address Service Update Card Processing (Ancillary Endorsement Service)	\$ 0.089	\$ 0.089
4645	Mail Center	2164	First Class Parcel/Package - POSTAGE FEE	\$ 3.07	\$ 3.07
4645	Mail Center	2164	First Class Parcel/Package - HANDLING FEE	\$ 0.17	\$ 0.17
4645	Mail Center	2164	Other USPS First Class Mail Service (e.g. International, Postcards) - POSTAGE FEE	Current USPS Rate	Current USPS Rate
4645	Mail Center	2164	Other USPS First Class Mail Service (e.g. International, Postcards) - HANDLING FEE	\$ 0.125	\$ 0.125
4645	Mail Center	2164	U.S. Mail Certified Services w/Return Receipt for First Class Letter	\$ 0.46	\$ 0.46
4645	Mail Center	2164	Expedited packages, UPS, FedEx, OnTrac, USPS Express, WWE-Government Discounted Expedited Carrier Rate, GSA Fee 25% of postage (NTE \$5.50)	25% of postage NTE \$5.50	25% of postage NTE \$5.50
4645	Mail Center	2164	Mail Center Administrative Fee	\$ 25.00	\$ 25.00
4645	Mail Center	2164	Special Pickup/Delivery II (Mid Volume/Large)	\$ 11.81	\$ 11.81
4645	Mail Center	2164	Special Pickup/Delivery I (Low Volume/Small)	\$ 5.78	\$ 5.78
4645	Mail Center	2164	Brown Mail Assignment/Sub-sort to Master Sort Bin	\$ 114.75	\$ 114.75
4645	Mail Center	2164	Low Volume	\$ 1,190.00	\$ 1,190.00
4645	Mail Center	2164	Mid-Volume	\$ 1,730.00	\$ 1,730.00
4645	Mail Center	2164	High Volume	\$ 2,704.00	\$ 2,704.00
4645	Mail Center	2164	Unlimited Volume	\$ 3,731.00	\$ 3,731.00
4645	Mail Center	2164	Brown Mail Annual Fee - Master Brown Mail	\$ 300.00	\$ 300.00
4645	Mail Center	2164	Courier - 1x per day	\$ 12.53	\$ 12.53
4645	Mail Center	2164	Courier - 2x per day	\$ 21.17	\$ 21.17
4645	Mail Center	2164	Courier - 3x per day	\$ 37.75	\$ 37.75
4645	Mail Center	2164	Courier Services (hourly rate Special Delivery/Labor)	\$ 54.31	\$ 85.40
4645	Mail Center	2164	Courier Dispatch and Contract Management (Hourly Labor Rate)	\$ -	\$ 81.82
4645	Mail Center	2164	Mail Center Project Management (Hourly Labor Rate)	\$ -	\$ 117.91
4645	Mail Center	2164	Unscheduled Delivery (Service fee dependent on distance and service required)	Per Quote	Per Quote
4645	Mail Center	2164	Post Office Pick Up	Per Quote	Per Quote
4645	Mail Center	2164	Outgoing Package Prep or Fulfillment Services	Per Quote	Per Quote
4645	Mail Center	2164	USPS Certified Letter (Tracking Fee)	\$ 1.00	\$ 1.00
4645	Mail Center	2164	Box/Envelope Tracking (SCLogic Request)	\$ 1.00	\$ 1.00
4645	Mail Center	2164	Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 5.65	\$ 5.65
4645	Mail Center	2164	Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 2.49	\$ 2.49
4661	Special Services	2206	Security Guard Regular Rate	\$ 51.54	\$ 55.74
4661	Special Services	2206	Security Guard Premium Rate (less than 48 hours notice)	\$ 77.31	\$ 83.61
4661	Special Services	2206	Metasys System Alarm Monitoring	\$ 31.00	\$ 33.00
4661	Special Services	2206	Temperature Alarm Monitoring	\$ 30.00	\$ 32.00
4661	Special Services	2206	Panic Alarm Monitoring	\$ 17.00	\$ 18.00
4661	Special Services	2206	Interactive Door Control	\$ 139.00	\$ 150.00
4661	Special Services	2206	After-Hours Dispatching	\$ 272.00	\$ 293.00
4661	Special Services	2206	Dispatch Activity	\$ 7.00	\$ 8.00
4661	Special Services	2206	Camera Monitoring	\$ 40.00	\$ 43.00
4661	Special Services	2206	Camera Maintenance (HSA)	\$ 31.00	\$ 33.00
4661	Special Services	2206	Fire/Life/Safety Remote Monitoring	\$ 64.00	\$ 69.00
4661	Special Services	2206	Intrusion Alarm Remote Monitoring	\$ 64.00	\$ 69.00

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate			
				FY20-21	FY21-22		
4661	Special Services	2206	On-Site Alarm Response	\$	257.00	\$	277.00
4661	Special Services	2206	Elevator Dispatch	\$	46.00	\$	50.00
4661	Special Services	2206	Card Reader	\$	32.00	\$	39.23
4661	Special Services	2206	Audio Recorder (Digital/Tape/CD)	\$	25.00	\$	25.00
4661	Special Services	2206	Poster Display (Information Towers) Weekly Rate	\$	10.00	\$	10.00
4661	Special Services	2206	Trade Show Quality Floor Display Weekly Rate	\$	20.00	\$	20.00
4661	Special Services	2206	Trade Show Display Transport, Setup and Removal	\$	58.00	\$	59.00
4661	Special Services	2206	Laptop computer	\$	44.00	\$	45.00
4661	Special Services	2206	Large Digital Frame (no laptop required)	\$	25.00	\$	25.00
4661	Special Services	2206	Electronic Display Board Weekly Rate	\$	40.00	\$	40.00
4661	Special Services	2206	Electronic White Board	\$	35.00	\$	35.00
4661	Special Services	2206	Microphone	\$	15.00	\$	15.00
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours 0-4 hours)	\$	296.00	\$	300.00
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours4+ hours hours)	\$	615.00	\$	622.00
4661	Special Services	2206	Portable Lectern	\$	25.00	\$	25.00
4661	Special Services	2206	Portable PA System	\$	25.00	\$	25.00
4661	Special Services	2206	TV Monitor on Cart	\$	30.00	\$	30.00
4661	Special Services	2206	Computer Presentation (Computer and Monitor)	\$	25.00	\$	25.00
4661	Special Services	2206	Digital Recorder	\$	25.00	\$	25.00
4661	Special Services	2206	Projectors (Overhead, 35mm & 16mm)	\$	25.00	\$	25.00
4661	Special Services	2206	Projector (Portable)	\$	25.00	\$	25.00
4661	Special Services	2206	Room Audio	\$	25.00	\$	25.00
4661	Special Services	2206	Easel	\$	8.00	\$	8.00
4661	Special Services	2206	Easel with Flip Chart	\$	25.00	\$	25.00
4661	Special Services	2206	Backdrop/display (includes delivery)	\$	164.00	\$	166.00
4661	Special Services	2206	Easy Pop Up Tent Setup	\$	51.00	\$	52.00
4661	Special Services	2206	On-Site A-V operator (Hourly)	\$	103.84	\$	110.07
4661	Special Services	2206	Skype for Business	\$	24.00	\$	24.00
4661	Special Services	2206	Custom Event Set Up (Unit 4703 Maint. Labor Rate)	\$	103.84	\$	110.07
4661	Special Services	2206	Custom Room Set Up (Unit 4703 Maint. Labor Rate)	\$	103.84	\$	110.07
4661	Special Services	2206	Equipment Delivery/Pickup	\$	51.00	\$	52.00
4661	Special Services	2206	Site Inspection Fee (Cleaning)	\$	26.00	\$	26.00
4661	Special Services	2206	LCD Wall Mounted TV	\$	31.00	\$	31.00
4661	Special Services	2206	Lamination, photo, and clip for provided card	\$	7.00	\$	10.00
4661	Special Services	2206	Digital key fobs	\$	14.00	\$	14.00
4661	Special Services	2206	Webinar & PolyComm	\$	78.00	\$	79.00
4661	Special Services	2206	ID Badges	\$	45.00	\$	49.51
4661	Special Services	2206	Reprinting due to customer error	\$	10.00	\$	10.00
4661	Special Services	2206	Extra photograph (on plastic card)	\$	4.00	\$	4.00
4661	Special Services	2206	Employee ID photo extraction	\$	5.00	\$	5.00
4661	Special Services	2206	Renewal/Visitor (Badge only-does not include access card)	\$	5.00	\$	5.00
4661	Special Services	2206	Blank card (No access)	\$	5.00	\$	5.00
4661	Special Services	2206	Custom Badge Design	\$	289.00	\$	292.00
4661	Special Services	2206	Retail Supplies		Cost plus 13%		Cost plus 13%
4661	Special Services	2206	Background Checks	\$	35.00	\$	35.00
4661	Special Services	2206	Security Operations Manager (Hourly Labor Rate)	\$	129.65	\$	138.92
4661	Special Services	2206	Evacuation Maps (Planning and/or Drawing)		Per Quote		Per Quote
4661	Special Services	2206	Special Events Application Fee	\$	56.00	\$	57.00
4661	Special Services	2206	Filming Application Rate	\$	56.00	\$	57.00

General Services Agency
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Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4661	Special Services	2206	Filming Daily Site Fee	\$ 1,500.00	\$ 1,500.00
4661	Special Services	2206	Parking Lot Use - Price Per Stall	\$ 1.50	\$ 1.50
4661	Special Services	2206	Parking Lot Use - Cleaning Deposit	\$ 200.00	\$ 200.00
4661	Special Services	2206	Facilities Use Violation Fee	\$ 30.00	\$ 30.00
4661	Special Services	2206	Last Minute Cancellation Fee	\$ 25.00	\$ 25.00
4661	Special Services	2206	Equipment Rental Fees (stages, canopies, etc.)	Per Quote	Per Quote
4661	Special Services	2206	HOA LPAR		
4661	Special Services	2206	HOA LPAR 1-3 hours	\$ 85.00	\$ 86.00
4661	Special Services	2206	HOA LPAR 3-5 hours	\$ 172.00	\$ 174.00
4661	Special Services	2206	HOA LPAR >5 hours	\$ 344.00	\$ 348.00
4661	Special Services	2206	HOA MPR		
4661	Special Services	2206	HOA MPR 1-3 hours	\$ 85.00	\$ 86.00
4661	Special Services	2206	HOA MPR 3-5 hours	\$ 172.00	\$ 174.00
4661	Special Services	2206	HOA MPR >5 hours	\$ 344.00	\$ 348.00
4661	Special Services	2206	HOA Caribbean Conf Room		
4661	Special Services	2206	HOA Caribbean Conf Room 1-3 hours	\$ 62.00	\$ 63.00
4661	Special Services	2206	HOA Caribbean Conf Room 3-5 hours	\$ 82.00	\$ 83.00
4661	Special Services	2206	HOA Caribbean Conf Room >5 hours	\$ 132.00	\$ 134.00
4661	Special Services	2206	HOJ Pac Conf Room		
4661	Special Services	2206	HOJ Pac Conf Room 1-3 hours	\$ 85.00	\$ 86.00
4661	Special Services	2206	HOJ Pac Conf Room 3-5 hours	\$ 130.00	\$ 132.00
4661	Special Services	2206	HOJ Pac Conf Room >5 hours	\$ 257.00	\$ 260.00
4661	Special Services	2206	HOA Atlantic Conf Room		
4661	Special Services	2206	HOA Atlantic Conf Room 1-3 hours	\$ 85.00	\$ 86.00
4661	Special Services	2206	HOA Atlantic Conf Room 3-5 hours	\$ 130.00	\$ 132.00
4661	Special Services	2206	HOA Atlantic Conf Room >5 hours	\$ 257.00	\$ 260.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room)		
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 1-3 hours	\$ 62.00	\$ 63.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 3-5 hours	\$ 82.00	\$ 83.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) >5 hours	\$ 132.00	\$ 134.00
4661	Special Services	2206	Serv Bldg Training Room		
4661	Special Services	2206	Serv Bldg Training Room 1-3 hours	\$ 85.00	\$ 86.00
4661	Special Services	2206	Serv Bldg Training Room 3-5 hours	\$ 130.00	\$ 132.00
4661	Special Services	2206	Serv Bldg Training Room >5 hours	\$ 257.00	\$ 260.00
4703	Maintenance	2116	Maintenance Engineer Support (Hourly Labor Rate)	\$ 105.24	\$ 108.67
4703	Maintenance	2116	Building Equipment Utility Worker (Hourly Labor Rate)	\$ 70.26	\$ 68.88
4703	Maintenance	2116	Trades (Hourly Labor Rate)	\$ 97.18	\$ 101.56
4703	Maintenance	2116	DSET (Hourly Labor Rate)	\$ 103.84	\$ 110.07
4703	Maintenance	2116	Facility Operation Spec (Hourly Labor Rate)	\$ 120.20	\$ 125.81
4703	Maintenance	2116	Maintenance Mark Up	10.9%	10.9%
4705	Utilities		Utility Manager Labor Rate (Hourly Labor Rate)	\$ 132.31	\$ 135.78
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Setup or Closure (Accountant Rates @15m)	\$ 36.76	\$ 35.95
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Account Set Up (Non-GSA Customer)	\$ 18.00	\$ 18.00
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Monthly Account Mgt.	\$ 3.41	\$ 3.41

General Services Agency
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 Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer CAP Cost Recovery (See BDM)	% Varies	% Varies
4721	Housekeeping	2058	Housekeeping (T&M Rate) (Hourly Labor Rate)	\$ 54.02	\$ 56.82
4723	Grounds	2058	Grounds Maintenance Worker (Hourly Labor Rate)	\$ 81.32	\$ 81.37
4721/4723	Housekeeping/Grounds	2056/2058	Housekeeping/Grounds (Markup)	26.8%	26.4%
4741	Facilities Projects	2116	Project Manager (Hourly Labor Rate)	\$ 128.89	\$ 129.61
4741	Facilities Projects	2116	Interiors Management & Design(Hourly Labor Rate)	\$ 94.35	\$ 98.47
4741	Facilities Projects	2116	Interiors Labor (Hourly Labor Rate)	\$ 70.15	\$ 71.24
4741	Facilities Projects	2115/4000	Project PM Fee (% of Project Value)	10.9%	10.9%
4741	Facilities Projects	2115/4000	Furniture PM Fee CAP per project that exceeds \$500,000	\$ 54,500	\$ 54,500
4571	Transportation	2302	Class 50 Mileage Rate	\$ 0.09	\$ 0.08
4571	Transportation	2302	Class 51 Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2302	Class 52 Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2302	Class 53 Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2302	Class 54 Mileage Rate	\$ 0.23	\$ 0.26
4571	Transportation	2302	Class 55 Mileage Rate	\$ 0.32	\$ 0.36
4571	Transportation	2302	Class 56 Mileage Rate	\$ 0.18	\$ 0.17
4571	Transportation	2302	Class 57 Mileage Rate	\$ 0.25	\$ 0.25
4571	Transportation	2302	Class 58 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 60 Mileage Rate	\$ 1.48	\$ 1.53
4571	Transportation	2302	Class 62 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 65 Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2302	Class 67 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 68 Mileage Rate	\$ 0.38	\$ 0.40
4571	Transportation	2302	Class 69 Mileage Rate	\$ 0.18	\$ 0.18
4571	Transportation	2302	Class 70 Mileage Rate	\$ 0.33	\$ 0.39
4571	Transportation	2302	Class 71 Mileage Rate	\$ 0.23	\$ 0.24
4571	Transportation	2302	Class 72 Mileage Rate	\$ 1.77	\$ 2.45
4571	Transportation	2302	Class 73 Mileage Rate	\$ 0.23	\$ 0.24
4571	Transportation	2302	Class 74 Mileage Rate	\$ 0.16	\$ 0.13
4571	Transportation	2302	Class 75 Mileage Rate	\$ 0.27	\$ 0.29
4571	Transportation	2302	Class 76 Mileage Rate	\$ 0.16	\$ 0.16
4571	Transportation	2302	Class 77 Mileage Rate	\$ 0.69	\$ 0.93
4571	Transportation	2302	Class 61Fixed/Variable rate	\$ 243.52	\$ 246.07
4571	Transportation	2302	Class 63Fixed/Variable rate	\$ 118.49	\$ 143.50
4571	Transportation	2304	Auto Mechanic I (Hourly Labor Rate)	\$ 88.53	\$ 92.35
4571	Transportation	2304	Auto Mechanic II (Hourly Labor Rate)	\$ 103.24	\$ 106.71
4571	Transportation	2304	Auto Service Worker (Hourly Labor Rate)	\$ 75.20	\$ 70.02
4571	Transportation	2304	Body/Paint Mechanic (Hourly Labor Rate)	\$ 96.08	\$ 99.85
4571	Transportation	2304	Auto Systems Tech III (Hourly Labor Rate)	\$ 105.62	\$ 112.89
4571	Transportation	2303	Class 50x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 51x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 52x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 53x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 54x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 55x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 56x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 57x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 58x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 59x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 60x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 61x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 62x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 63x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 64x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 65x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 66x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 67x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 68x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 69x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 70x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 71x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 72x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 73x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 74x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 75x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 76x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 77x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25

General Services Agency
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 Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4571	Transportation	2303	Class 50v Variable Motorpool Mileage Rate	\$ 0.09	\$ 0.08
4571	Transportation	2303	Class 51v Variable Motorpool Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2303	Class 52v Variable Motorpool Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2303	Class 53v Variable Motorpool Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2303	Class 54v Variable Motorpool Mileage Rate	\$ 0.23	\$ 0.26
4571	Transportation	2303	Class 65v Variable Motorpool Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2303	Class 67v Variable Motorpool Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2303	Class 76v Variable Motorpool Mileage Rate	\$ 0.16	\$ 0.16
4571	Transportation	2303	Class 50 Fuel Motorpool Fuel Estimate per Mile	\$ 0.04	\$ 0.05
4571	Transportation	2303	Class 51 Fuel Motorpool Fuel Estimate per Mile	\$ 0.10	\$ 0.10
4571	Transportation	2303	Class 52 Fuel Motorpool Fuel Estimate per Mile	\$ 0.17	\$ 0.18
4571	Transportation	2303	Class 53 Fuel Motorpool Fuel Estimate per Mile	\$ -	\$ -
4571	Transportation	2303	Class 54 Fuel Motorpool Fuel Estimate per Mile	\$ 0.20	\$ 0.21
4571	Transportation	2303	Class 65 Fuel Motorpool Fuel Estimate per Mile	\$ 0.17	\$ 0.18
4571	Transportation	2303	Class 67 Fuel Motorpool Fuel Estimate per Mile	\$ 0.13	\$ 0.15
4571	Transportation	2303	Class 76 Fuel Motorpool Fuel Estimate per Mile	\$ 0.07	\$ 0.08
4571	Transportation	2302	Overhead Rate per month per Vehicle	\$ 108.00	\$ 104.00
4571	Transportation	2302	Overhead Rate per month per Trailer	\$ 38.00	\$ 36.00
4571	Transportation	2302	Overhead Rate per month per Misc. Eq.	\$ 65.00	\$ 62.00
4571	Transportation	2301	County Fuel Markup per gallon	\$ 0.28	\$ 0.29
4571	Transportation	2301	Voyager Fuel Markup per gallon	\$ 0.20	\$ 0.23
4571	Transportation	2104	Parts Markup % of vendor part cost	28%	25%
4571	Transportation	2304	Sublet Mark up % of vendor cost	19%	20%
4571	Transportation	2302	Telematics Parts Mark up % of vendor cost	20%	26%
4571	Transportation	2302	Loaner Surcharge per mile for fuel recovery	\$ 0.32	\$ 0.29
4571	Transportation	2301	Per car wash	\$ 15.00	\$ 13.63
4571	Transportation	2303	Motor Pool Minimum Fee	\$ 10.00	\$ 10.00
4571	Transportation	2303	Motor Pool No Show Fee CMP RMP Cancel reservation after start time	\$ 29.00	\$ 29.00
4571	Transportation	2303	Motor Pool Return vehicle with less than a 1/2 tank of gas	\$ 50.00	\$ 50.00
4571	Transportation	2303	Motor Pool Return CMP-Travel vehicle without full tank of gas	\$ 50.00	\$ 50.00
4551	Heavy Equipment	2233	HE Mileage Rate Class-1	\$ 0.20	\$ 1.02
4551	Heavy Equipment	2233	HE Mileage Rate Class-2	\$ 1.55	\$ 1.32
4551	Heavy Equipment	2233	HE Mileage Rate Class-3	\$ 1.08	\$ 1.25
4551	Heavy Equipment	2233	HE Mileage Rate Class-4	\$ 4.65	\$ 4.14
4551	Heavy Equipment	2233	HE Mileage Rate Class-5	\$ 2.99	\$ 3.33
4551	Heavy Equipment	2233	HE Mileage Rate Class-6	\$ 0.67	\$ 0.88
4551	Heavy Equipment	2233	HE Mileage Rate Class-7	\$ 4.48	\$ 5.52
4551	Heavy Equipment	2233	HE Mileage Rate Class-8	\$ 9.81	\$ 150.93
4551	Heavy Equipment	2233	HE Mileage Rate Class-9	\$ 27.98	\$ 60.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-10	\$ 16.22	\$ 25.43
4551	Heavy Equipment	2233	HE Mileage Rate Class-12	\$ 6.79	\$ 7.88
4551	Heavy Equipment	2233	HE Mileage Rate Class-13	\$ 65.64	\$ 40.99
4551	Heavy Equipment	2233	HE Mileage Rate Class-14	\$ -	\$ -
4551	Heavy Equipment	2233	HE Mileage Rate Class-15	\$ 53.74	\$ 29.60
4551	Heavy Equipment	2233	HE Mileage Rate Class-16	\$ 17.20	\$ 11.19
4551	Heavy Equipment	2233	HE Mileage Rate Class-17	\$ 60.24	\$ 36.90
4551	Heavy Equipment	2233	HE Mileage Rate Class-18	\$ 21.39	\$ 27.52
4551	Heavy Equipment	2233	HE Mileage Rate Class-19	\$ 114.04	\$ 164.08

General Services Agency
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 Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4551	Heavy Equipment	2233	HE Mileage Rate Class-21	\$ 5.43	\$ 5.67
4551	Heavy Equipment	2233	HE Mileage Rate Class-4801	\$ 1.51	\$ 7.98
4551	Heavy Equipment	2233	HE Mileage Rate Class-4803	\$ 78.39	\$ 92.09
4551	Heavy Equipment	2233	HE Mileage Rate Class-4804	\$ 20.99	\$ 151.44
4551	Heavy Equipment	2233	HE Mileage Rate Class-4805	\$ 78.63	\$ 39.18
4551	Heavy Equipment	2233	HE Mileage Rate Class-4806	\$ 18.97	\$ 29.53
4551	Heavy Equipment	2233	HE Mileage Rate Class-4807	\$ 579.20	\$ 170.85
4551	Heavy Equipment	2233	HE Mileage Rate Class-4808	\$ 202.80	\$ 184.38
4551	Heavy Equipment	2233	HE Mileage Rate Class-4809	\$ 106.88	\$ 73.02
4551	Heavy Equipment	2233	HE Mileage Rate Class-4810	\$ 997.70	\$ 882.43
4551	Heavy Equipment	2233	HE Mileage Rate Class-4811	\$ 149.65	\$ 147.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-4812	\$ 79.87	\$ 18.29
4551	Heavy Equipment	2233	HE Mileage Rate Class-4813	\$ 12.36	\$ 25.11
4551	Heavy Equipment	2233	HE Mileage Rate Class-4814	\$ 10.65	\$ 64.69
4551	Heavy Equipment	2233	HE Mileage Rate Class-4816	\$ 5.91	\$ 4.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-4818	\$ 521.38	\$ 605.47
4551	Heavy Equipment	2233	HE Mileage Rate Class-4819	\$ 675.70	\$ 1,016.07
4551	Heavy Equipment	2233	HE Mileage Rate Class-4820	\$ 168.71	\$ 150.21
4551	Heavy Equipment	2233	HE Vehicles/All Trucks-Monthly Overhead Rate	\$ 142.00	\$ 163.00
4551	Heavy Equipment	2233	HE Trailers (Class 16)-Monthly Overhead Rate	\$ 50.00	\$ 57.00
4551	Heavy Equipment	2233	HE Heavy Construction EQ-Monthly Overhead Rate	\$ 142.00	\$ 163.00
4551	Heavy Equipment	2233	HE Misc. EQ-Monthly Overhead Rate	\$ 85.00	\$ 98.00
4551	Heavy Equipment	2304	Heavy Equipment Mechanic II (Hourly Labor Rate)	\$ 124.81	\$ 124.37
4551	Heavy Equipment	2304	Heavy Equipment Service Worker (Hourly Labor Rate)	\$ 101.30	\$ 100.90