

FY 2023-24 CDBG Funding Recommendations

Project Type	Area Served	Applicant	Activity Title	2023-24 Requested	2023-24 Recommendations
Public Service Activities - Maximum Available (APPROXIMATE) - 15%: \$208,318					
YS	F, S, U	Big Brothers Big Sisters of Ventura County, Inc. (BBSVC)	Keeping Kids Connected	40,000	20,000
OS	F, M, S	Catholic Charities	Moorpark Community Service Center	25,000	25,000
HS	U (J)	Mesa	TAY Transitional Housing and Supportive Services	100,000	30,000
OS	F, P, S, U	Mixteco Indigena Community Organizing Project (MICOP)	Domestic Violence Education for Mixteco/Indigenous	29,250	20,000
HS	S	SPIRIT of Santa Paula	Homeless Services	185,000	93,318
HS	C	Turning Point Foundation	Our Place Safe Haven Shelter	45,000	-
YS	P	Westminster Free Clinic	Teen Healthcare Careers Pipeline Program	20,000	20,000
MAXIMUM PUBLIC SERVICE FUNDS AVAILABLE (APPROXIMATE) - 15%: \$208,318				Subtotal:	444,250
					208,318
Unrestricted					
HRP	J	Area Housing Authority of the County of Ventura	Grand Avenue Apartments Rehab Project	229,918	230,000
HRP	U (F)	Cabrillo Economic Development Corporation	Rancho Sespe Apartments	250,000	250,000
HRP	C	Habitat for Humanity	Habitat Home Repair	225,000	-
AHO	S	Peoples' Self-Help Housing Corporation	Peoples Place II	800,000	
AHO	S	To Be Determined	Santa Paula Area - Affordable Housing		800,000
PFI	U	Saticoy Sanitary District	WWTP Rehabilitation	440,000	350,000
AHO	C	Ventura County Community Development Corp. (VCCDC)	Hope to Home (Down Payment Assistance)	300,000	100,000
<i>Unallocated / (Potential Shortfall)</i>					-
UNRESTRICTED CDBG FUNDS AVAILABLE (APPROXIMATE): \$1,730,000				Subtotal:	2,294,918
					1,730,000
Program Administration - Maximum Available (20%): \$277,758					
PA	EA	Housing Rights Center	Fair Housing Program	22,293	22,293
PA	EA	County - Community Development Department	Program Administration	255,465	255,465
MAXIMUM ADMINISTRATIVE FUNDS AVAILABLE - 20%: \$277,758				Subtotal:	277,758

Project Type (from Annual Action Plan):

- AHO - Affordable Housing Opportunities
- DPR - Disaster Planning and Recovery
- ED - Economic Development
- HRP - Housing Rehabilitation and Preservation
- HS - Homeless Services
- OS - Other Supportive Services
- PA - Planning and Administration
- PFI - Public Facilities and Infrastructure
- SS - Senior Services
- YS - Youth Services

Area Served:

- C - Countywide
- F - Fillmore
- J - Ojai
- M - Moorpark
- P - Port Hueneme
- S - Santa Paula
- U - Unincorporated

	CDBG (23-24)	3,016,926	1,388,790
	CDBG-Prior Year/Unallocated		827,286
	CDBG TOTAL:	3,016,926	2,216,076

FY 2023-24 Housing Program Funding Recommendations by Grant Program

Project Type	Area Served	Applicant	Project Title	2023-24 Requested	2023-24 Recommendations
HOME CHDO (Community Housing Development Organization) Allocation - Minimum (15%)					
AHO	J	Cabrillo Economic Development Corporation	Bryant Street	\$ 213,291.45	-
AHO	U	Cabrillo Economic Development Corporation	Camino de Salud	\$ 213,291.45	-
AHO	V	Peoples' Self-Help Housing Corporation	College Ministry Center	\$ 213,291.45	-
AHO	O	Peoples' Self-Help Housing Corporation	Cypress Place at Garden City	\$ 213,291.45	-
AHO	S	Peoples' Self-Help Housing Corporation	People's Place	-	\$ 213,292.00
HOME CHDO Funds Available: \$213,292				Subtotal: \$ 853,165.80	\$ 213,292.00
HOME Entitlement Allocation Balance					
AHO	M	Alliant Strategic Development	Arroyo Spring Apartments	\$ 1,000,000.00	\$ 1,050,000.00
AHO	J	Cabrillo Economic Development Corporation	Bryant Street	\$ 786,708.55	\$ -
AHO	U	Cabrillo Economic Development Corporation	Camino de Salud	\$ 1,036,708.55	\$ -
AHO	V	Peoples' Self-Help Housing Corporation	College Ministry Center	\$ 1,163,156.55	\$ -
AHO	O	Peoples' Self-Help Housing Corporation	Cypress Place at Garden City	\$ 1,163,156.55	\$ -
AHO	S	Peoples' Self-Help Housing Corporation	People's Place	-	\$ 16,457.00
HOME Balance Funds Available: \$1,066,457				Subtotal: \$ 5,149,730.20	\$ 1,066,457.00
HOME Prior Year Unallocated Funding/Program Income					
AHO	M	Alliant Strategic Development	Arroyo Spring Apartments	-	-
AHO	J	Cabrillo Economic Development Corporation	Bryant Street	-	-
AHO	U	Cabrillo Economic Development Corporation	Camino de Salud	-	-
AHO	V	Peoples' Self-Help Housing Corporation	College Ministry Center	-	-
AHO	O	Peoples' Self-Help Housing Corporation	Cypress Place at Garden City	-	-
AHO	O	Peoples' Self-Help Housing Corporation	People's Place	-	\$ 101,600.00
HOME Unallocated/Program Income Available: \$101,600				Subtotal:	\$ 101,600.00

HOME - American Rescue Plan (HOME-ARP)						
AHO	M	Alliant Strategic Development	Arroyo Spring Apartments	\$ 400,000.00	\$	401,120.00
AHO	V	Peoples' Self-Help Housing Corporation	College Ministry Center	\$ 401,120.00	\$	-
AHO	O	Peoples' Self-Help Housing Corporation	Cypress Place at Garden City	\$ 401,000.00	\$	-
HOME-ARP Balance Available - \$770,000				\$ 1,202,120.00	\$	401,120.00
Permanent Local Housing Allocation (PLHA)						
AHO	J	Cabrillo Economic Development Corporation	Bryant Street	\$ 2,000,000.00	\$	-
AHO	U	Cabrillo Economic Development Corporation	Camino de Salud	\$ 2,000,000.00	\$	955,873.75
AHO	V	Peoples' Self-Help Housing Corporation	College Ministry Center	\$ 955,873.00	\$	-
AHO	O	Peoples' Self-Help Housing Corporation	Cypress Place at Garden City	\$ 955,000.00	\$	-
PLHA Available: \$955,873.75				Subtotal: \$ 5,910,873.00		\$ 955,873.75
Program Administration						
PA - HOME	County		Program Administration	\$ 142,194.30	\$	142,194.00
PA - PLHA	County		Program Administration	\$ 89,822.00	\$	73,528.75
				Subtotal: \$ 232,016.30	\$	215,722.75
				TOTALS: \$13,347,905.30	\$	2,954,065.50

Project Type Code:

AHO - Affordable Housing Opportunities
PA - Planning and Administration
UA - Unallocated

Area Served Code:

C - Camarillo
F - Fillmore
M - Moorpark
J - Ojai
O - Oxnard
P - Port Hueneme
S - Santa Paula
SV - Simi Valley
TO - Thousand Oaks
U - Unincorporated
V - Ventura

Housing Program Recommendations
Summary by Projects

Funding Recommendations:

Project Name	HOME Rec	HOME-ARP	PLHA Rec	Total Funding	Comments
Arroyo Spring Apartments	\$1,050,000.00	\$401,120.00	\$0.00	\$1,451,120.00	Five HOME-assisted units (Two 1-BR, two 2-BR, one 3 BR)
Bryant Street	\$0.00	\$0.00	\$0.00	\$0.00	
Camino de Salud	\$0.00	\$0.00	\$955,873.75	\$955,873.75	Four PLHA-assisted studio units at 30% AMI
College Ministry Center	\$0.00	\$0.00	\$0.00	\$0.00	
Cypress Place at Garden City, Phase II	\$0.00	\$0.00	\$0.00	\$0.00	
People's Place	\$331,349.00	\$0.00	\$0.00	\$331,349.00	One 2-BR HOME assisted unit added.
	\$1,381,349.00	\$401,120.00	\$955,873.75	\$2,738,342.75	

Funds Requested:

Project Name	HOME	HOME-ARP	PLHA	Total Funding Requested	Comments
Arroyo Spring Apartments	\$1,000,000.00	\$400,000.00	\$0.00	\$1,400,000.00	
Bryant Street	\$1,000,000.00	\$0.00	\$2,000,000.00	\$3,000,000.00	
Camino de Salud	\$1,250,000.00	\$401,120.00	\$2,000,000.00	\$3,651,120.00	
College Ministry Center	\$1,376,448.00	\$401,120.00	\$955,873.00	\$2,733,441.00	
Cypress Place at Garden City, Phase II	\$1,376,000.00	\$401,000.00	\$955,000.00	\$2,732,000.00	
People's Place	\$206,467.00	\$0.00	\$0.00	\$206,467.00	
	\$6,208,915.00	\$1,603,240.00	\$5,910,873.00	\$13,723,028.00	

Percent Oversubscribed

501%

Summary of Applications:

Project Name	Location	Number of AH Units	Type of SN Units	Manager's Unit(s)	Comments (CHDO?)
Arroyo Spring Apartments	Moorpark	160	11	2	victims of domestic violence/trafficking
Bryant Street	Ojai	50	19	1	farmworker households
Camino de Salud	Unincorporated County	48	24	1	experiencing homelessness with chronic or severe illnesses.
College Ministry Center	Ventura	56	16	1	13 persons experiencing homelessness/3 units for victims of domestic violence
Cypress Place at Garden City, Phase II	Oxnard	59	20	1	experiencing homelessness
People's Place	Santa Paula	68	22	1	CHDO project, 22 units for farmworker households
		441	112	7	

Recommended Projects and County-Assisted Units:

Project Name	Funding Source	Amount	Estimated No. of County-Assisted Units	Estimated County \$/Unit	Total No. of Affordable Housing Units	Unit Type(s)
Arroyo Spring Apartments	HOME	\$1,451,120.00	5	\$290,224.00	160	11 units for victims of domestic violence/trafficking.
Camino de Salud	PLHA	\$955,873.75	4	\$238,968.44	48	24 units for persons experiencing homelessness with chronic or severe illnesses.
People's Place	HOME	\$331,349.00	1	\$331,349.00	68	7 units previously assisted with HOME, which will increase by an estimated 1 unit to meet HOME Subsidy Layering requirements.
		\$2,738,342.75	10	\$273,834.28	276	