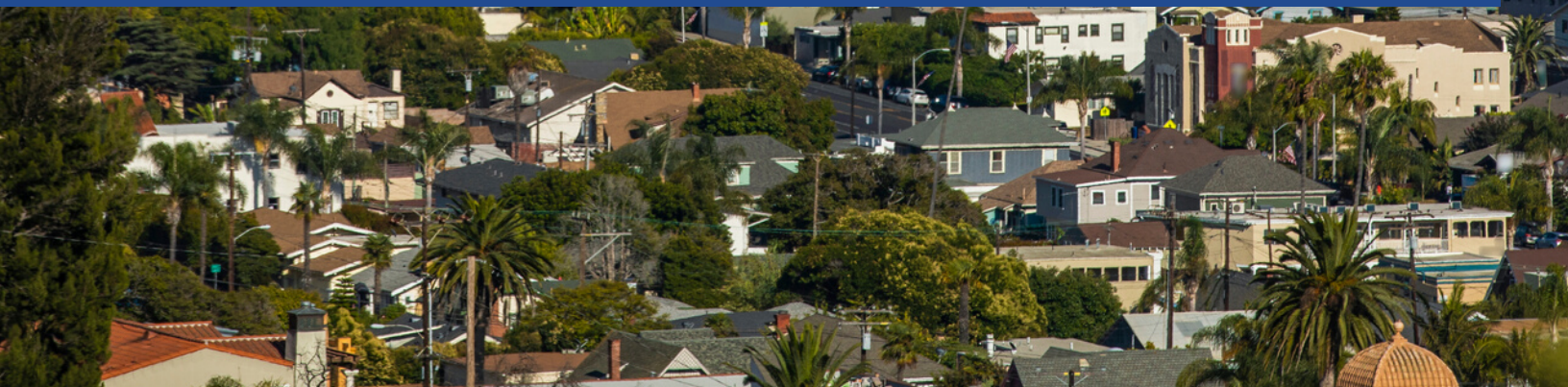




# VENTURA COUNTY

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION FY 2022-23**  
*Ventura County CDBG Entitlement Area, Emergency  
Solutions Grant Grantee, HOME Participating Jurisdiction  
and HOME Consortium*



**COUNTY OF VENTURA  
COMMUNITY DEVELOPMENT DIVISION  
COUNTY EXECUTIVE OFFICE**

*800 S. Victoria Avenue, L#1940  
Ventura, CA 93001*



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The San Pedro affordable homeowner development project that was funded with 2019-20 funding was completed in July 2022 and includes four constructed homes with HOME assistance.

People's Place, an affordable housing development, that was funded during the 2021-22 Action Plan began construction in spring 2022. Additional HOME funds have been committed to the project as part of the Community Housing Development Organization HOME allocation. With the additional funds, the project will now have eight units of HOME-assisted housing in a 68 unit affordable housing complex. Another affordable housing development, Villages at Westview Phase II, funded during the 2018-19 Action Plan also began construction in spring 2022. This project will have five units of HOME-assisted housing in a 50-unit senior affordable housing complex. Both projects are anticipated to open in early 2024.

Rancho Sierra Senior Apartments, an affordable housing development, that was funded during 2021-22 Action Plan began construction in summer 2023. The project will have two (2) units of HOME-assisted housing in a 50 unit affordable housing complex. Lastly, Step Up in Thousand Oaks began the rehabilitation work on a former motel in summer 2023. The project will provide 77 units of permanent supportive housing with two (2) HOME-assisted units in the complex and is expected to begin leasing late in 2023.

Mountain View Apartments, an affordable housing development which receive CDBG funding for acquisition in 2019-20, was completed and fully leased in fall 2022. The development has 77 affordable units.

Improving the Supply of Affordable Housing also included homeowner housing rehabilitation and code enforcement. Both activities continued to use funds allocated in prior program years. Housing rehabilitation of 11 housing units was completed. Code enforcement efforts resulted in the correction of violations of 317 units.

The goal of providing Direct Financial Assistance to 12 Homebuyers was not met, with only seven low-to-moderate income households receiving assistance. Some of the unspent funds are being carried over into the next program year. A reevaluation of this program determined the need to increase the total assistance available to qualified households, with the hope this will result in more households served.

No programs in support of Economic Stability were carried out during the year.

Social Services consisted of domestic violence education, youth services, a food pantry, and supportive housing. Most of these activities were either near or exceeding their annual goals.

Services to the Homeless were provided using CDBG and CDBG-CV. CDBG was used for homeless shelter services, meeting well over 100% of our annual goal. CDBG-CV was used to support non-congregate shelter for the non-FEMA funded recuperative care program.

Progress toward the goal of Creating Quality Neighborhoods was made. The expansion of the Fillmore Library, funded in a prior year, is complete. Rehabilitation of a wastewater treatment plant in Saticoy is ongoing and expects to be completed next program year. Plans for the rehabilitation of the Fillmore-Piru Veterans Memorial Facility are underway.

Administration was funded with CDBG, CDBG-CV and HOME administrative allowances, which do not set goals or report beneficiaries. Fair housing services were funded with CDBG administrative allowances.

See more details in Attachment 1.

NOTE: In the table below, Goal “Work to End Homelessness” with Indicator “Homeless Person Overnight Shelter” has been modified to show *persons served*, rather than only persons given overnight shelter. This is a better indicator of how our unhoused community members make use of shelter services.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Quality Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33020	16510	50.00%	22855	16510	72.24%
Effective Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	0	0.00%	1	1	100.00%
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	0	0.00%			
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	106	0	0.00%	6	77	1,283.33%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	250	0	0.00%	182	20	10.99%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	4	100.00%			

Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	11	220.00%	0	11	
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		12	7	58.33%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	0	0.00%	355	317	89.30%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22975	2474	10.77%	4478	2474	55.25%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Social Services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	82	0	0.00%			
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	142	226	159.15%	279	377	135.13%

Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	257	0	0.00%			
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Each year, the Ventura County Entitlement Area and each entitlement jurisdiction separately prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, which reports upon the progress each jurisdiction made towards the goals set forth in the 2020-24 Regional Consolidated Plan. Due to the creation of the Ventura County HOME Consortium in 2020, each Entitlement Area continues to report individually on their CDBG activities, while all HOME activities for the HOME Consortium (Ventura County Entitlement Area and the Cities of Camarillo, Simi Valley and Thousand Oaks) are reported in this CAPER. A more complete understanding of the 2020-24 Regional Consolidated Plan accomplishments achieved to-date may be obtained by combining the results reported by the County EA and each of the four entitlement jurisdictions.

CDBG funds were used to address high priority needs as follows:

- Housing Support and Stability: \$22,293 was used for our fair housing services contractor.
- Homeownership Opportunities: \$175,000 was expended for a Homebuyer Assistance program for low- to moderate-income households.
- Rehabilitation and Preservation of Existing Housing Units: \$483,583 was expended in support of four different rental property rehabilitation activities; \$170,660 for a homeowner repair program; \$25,553 in support of a code enforcement program.
- Social Services: \$72,908 was expended for a three high-priority social services activities.
- Homelessness: \$125,000 was expended in support of homeless services programs.
- Remaining expenditures were for low-priority needs activities such as youth services and infrastructure improvements in low- to moderate-income areas, as well as administrative expenses.

HOME funds were reserved to two projects during the 2022-23 Annual Action Plan. A reservation of \$350,000 in HOME funds was made to Step Up in Thousand Oaks, a 78-unit affordable housing project with three HOME-assisted units. Additionally, a supplemental reservation in the

amount of \$903,804 was made to Fillmore Terrace, a 50-unit affordable housing complex with nine HOME-assisted units. Neither project was completed during the reporting period due to the lengthy nature of affordable housing development; however, four units of HOME-assisted affordable homeownership housing funded during previous Action Plans was completed during the reporting period.

Federal ESG funding was not received in this program year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,471	4	0
Black or African American	14	0	0
Asian	10	0	0
American Indian or American Native	307	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>2,802</b>	<b>4</b>	<b>0</b>
Hispanic	2,531	0	0
Not Hispanic	271	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The CDBG numbers in Table 2 do not include acquisition and housing related activities, nor an additional five race categories required to be collected for CDBG. After incorporating these other groups, a total of 2,851 persons were served with CDBG, of which 2,550 reported their ethnicity as Hispanic. A total of 115 households were served, 96 of which identify as Hispanic.

In addition, 68 individuals were assisted with CDBG-CV funds, of which 36 reported their ethnicity as Hispanic.

There were no active County ESG subrecipient projects during the reporting period. The only ESG funding received during this program year was passed through the State of California Department of Housing and Community Development to the Ventura County Continuum of Care.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,294,711	2,222,713
HOME	public - federal	1,391,448	1,128,159
ESG	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

In addition, \$574,055 of CDBG-CV funds, made available in a prior program year, were expended during the current program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The Ventura County Entitlement Area did not identify any geographic target areas.

CDBG program funds were allocated to programs within the Entitlement Area (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that are responsive to priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the Ventura County HOME Consortium's boundaries (Entitlement Area plus the Cities of Thousand Oaks, Simi Valley and Camarillo), or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects located in each of the HOME Consortium communities.

One home-owner project was completed during the reporting period, located in the City of Port Hueneme. All of the four developed homes were purchased by residents. As of the end of the reporting period, four HOME-assisted projects, located in the Cities of Ventura, Thousand Oaks, Santa Paula and unincorporated area outside of Camarillo were in construction and two projects have a reservation of HOME funds and are in predevelopment, to be located in the Cities of Fillmore and Moorpark.

No direct federal ESG funds were awarded for 2022-2023.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### HOME Program

FY2022-23 HOME funds were preliminarily reserved to Step Up in Thousand Oaks and Fillmore Terrace, which are expected to jointly leverage more than \$46 million in other private, state and local funds.

### ESG Program

No direct federal ESG funds were awarded for 2022-23.

### Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating the land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. Additionally, the County's Behavioral Health Department issued a Request for Qualifications and selected a development team to develop a County-owned property with a 50-unit affordable housing project for seniors, with a set-aside of permanent supportive housing units for seniors with mental illness who are experiencing homelessness. Construction began in 2023 and is scheduled to be completed in 2024.

### HOME Match, Program Income and MBE/WBE Report

Match reported reflects the Federal Fiscal Year (10/1/2022 – 9/30/23) received to-date. Per the waiver of matching contribution requirements under the U.S. Department of Housing and Urban Development Memorandum dated September 21, 2021, titled "Additional Revision, and Extension of December 2020 and April 2020 Memorandum-Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic", HUD relieved PJs of the need to identify matching contributions to HOME projects for funds expended between 10/1/2019 and September 30, 2023. Despite the waiver, match was realized during the program year. The County reported \$21,089,410 in excess match carried over in its 2021-22 CAPER. During the 2022-23 year, the County discovered that previously reported match did not account for the 300 basis points required to be included for non-federal cash or cash equivalents (below market interest rate loans for five or more units not repaid to the HOME account). After adjusting for this error, the County is booking excess match from 2021-

22 of \$20,716,149.98, as shown below.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	20,716,150
2. Match contributed during current Federal fiscal year	300,337
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,016,487
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,016,487

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Dolores Huerta Garden	05/01/2023	273,964	0	0	0	0	0	0
Rancho Sierra Senior Apartments	03/01/2023	26,373	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
70,650	101,600	70,650	0	101,600

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	25,846,468	0	0	0	0	25,846,468
Number	1	0	0	0	0	1
<b>Sub-Contracts</b>						
Number	34	0	0	0	3	31
Dollar Amount	9,389,630	0	0	0	646,279	8,743,351
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	25,846,468	0	25,846,468			
Number	1	0	1			
<b>Sub-Contracts</b>						
Number	34	2	32			
Dollar Amount	9,389,630	162,359	9,227,271			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		1	2,090,250			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2	0
Number of Non-Homeless households to be provided affordable housing units	198	119
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>200</b>	<b>119</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	81
Number of households supported through Rehab of Existing Units	182	31
Number of households supported through Acquisition of Existing Units	12	7
<b>Total</b>	<b>200</b>	<b>119</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, the projects that were identified in the FY2022-23 Annual Action Plan to receive allocations of HOME funding were not completed before the end of the program year.

One homeownership project was completed using HOME funds during the reporting period and resulted in the creation of four HOME-assisted units in the City of Port Hueneme.



No ESG funds were awarded for 2022-23.

**Discuss how these outcomes will impact future annual action plans.**

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of a single program year. Thus, it is anticipated that housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year’s Consolidated Annual Performance and Evaluation Reports (CAPER).

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	15	4
<b>Total</b>	<b>18</b>	<b>4</b>

**Table 13 – Number of Households Served**

**Narrative Information**

One (1) HOME assisted project was completed and closed-out (for HOME, per 24 CFR §92.2) in Program Year 2022-23, resulting in four affordable for-sale homes in the City of Port Hueneme.

CDBG was used to fund a first time homebuyer assistance program, providing funds to seven low- to moderate- income households. In addition, a home repair program assisted 11 households. Acquisition in support of 77 affordable housing units for Mountain View Apartments in Fillmore, funded in Program Year 2019, was completed and fully leased. Rehabilitation of 20 affordable housing units at Montgomery Oaks in Ojai, also funded in 2019, was completed.

Deeply targeted units (≤50% AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

Worst-case housing needs, defined by HUD as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes persons who are unhoused), or have been voluntarily displaced are met through a variety of strategies. The County implements

scoring preferences for projects requesting HOME funds that serve vulnerable populations including those who are unhoused and households at or below 50% AMI (very low-income). HOME funds are also utilized to leverage additional financial resources to create more income-restricted housing than could be supported through local HOME-assistance alone. For example, over the past four funding cycles, housing providers have utilized reservations of HOME funds to leverage an average of 11 non-HOME-assisted units for every one (1) HOME-assisted unit. By leveraging the HOME investment in this way, we are able to make affordable rental housing available to more households in need. The County also uses a portion of CDBG admin to contract with the Housing Rights Center for fair housing services.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Ventura County Continuum of Care (VC CoC) provides oversight and coordination for homeless services in the county. The Coordinated Entry System (CES), provides referrals to resources through a "no-wrong door" approach. The VC CoC partners with healthcare providers and community partners to link-in to the CES for increased access to housing, shelter and other resources. The Homeless Management Information System hosts the CES and referral process. VC CoC has grown to 37 provider agencies and 209 licensed HMIS users. There were 2,961 new entries into the CES during FY22-23. A total of 5,275 persons were assisted by the network of services providers. Sixty-seven (67) households were placed in Permanent Supportive Housing with a total of 1,692 persons assisted with permanent housing and 590 assisted with temporary placements.

The CoC Board updated the regional plan to address homelessness in January 2021. Since the adoption in 2019, the "VC Plan to Prevent & End Homelessness", in partnership with local jurisdictions, has utilized State funds to build up the crisis response system including opening three permanent year-round shelters, increasing street outreach and leverage healthcare resources to provide additional supportive services countywide.

Street Outreach engages individuals in services and creates a path to housing. Outreach efforts are targeted to people through the Whole Person Care (WPC) program with the County Healthcare Agency and its OneStop program. The WPC program mobilizes care pods with showers, healthcare and social services to locations near homeless encampments. The WPC team is partnering with Ventura County Behavioral Health (VCBH) and a backpack medicine program to engage this population. During Program Year 2022-23, street outreach was expanded in response to the COVID-19 pandemic to ensure eligible clients were connected to non-congregate shelters and other resources, including vaccines.

Outreach efforts include partnerships with law enforcement, businesses, faith-based organizations, nonprofit homeless service providers, Veterans' services, youth services, and 2-1-1. Outreach has been expanded in the cities of Oxnard and Ventura. Additionally, the Mobile Veteran's Outreach program bolsters outreach to unsheltered veterans.

The CoC has a Youth Collaborative of 21 local youth service providers to assist with the collaboration and coordination of services among homeless youth and those youth who are at-risk of homelessness, ages 12 to 24. This includes participation from the Runaway and Homeless Youth (RHY) provider and Ventura County Office of Education to ensure youth are connected to resources countywide. State Homeless Housing Assistance and Prevention Program funds have expanded youth focused rental

assistance and non-congregate shelter options through homeless youth service providers, including local community colleges basic needs programs.

The CoC utilizes a Vulnerability Assessment Tool (VAT) as a screening tool to identify and prioritize vulnerable persons for available housing. The CoC contracts with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing. The CoC developed the VAT as a local prioritization tool that better meets the needs of the community to ensure equitable access for underserved populations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Ventura County has increased capacity in its crisis response system to provide additional non-congregate shelter options for people experiencing homelessness. In response to the COVID-19 pandemic, 320 non-congregate shelter beds were added through local motels for clients who were highly vulnerable to COVID-19. California Department of Social Services grant funding is continuing to support the motel voucher programs for highly vulnerable clients in Project Roomkey, as we anticipate the opening of new Permanent Supportive Housing units by 2024. Year-round congregate shelters continue to operate in the cities of Ventura, Oxnard and Santa Paula. A minor youth shelter and Transitional Aged Youth sheltering efforts have continued with State funds through the Homeless Housing, Assistance and Prevention grant funding (HHAP). State ESG funding provides a critical source of funding for small scale emergency shelters for priority populations. To address funding challenges of supporting emergency shelters, the County Board of Supervisors has offered to match any city establishing a shelter with construction/renovation and ongoing operational costs for best practice shelter programs.

The CoC's Coordinated Entry System helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent housing placements.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: 14 emergency shelter beds for individuals with severe mental illness. Turning Point also operates River Haven, providing temporary shelter to individuals and couples with up to 20 beds, and a Veteran's Transitional Housing Program for 15 veterans
- Salvation Army Emergency Shelter: provides emergency shelter to 12 homeless individuals, a safe sleep program and 5 Transitional Housing beds for veterans
- RAIN, TLC: Transitional Housing with 65 beds for families and individuals
- The Kingdom Center: Transitional Housing and an Emergency Shelter with 39 beds for women and children

- Rescue Mission programs: Emergency Shelter with 58 beds for men, Emergency Shelter for women and children with up to 35 beds, as well as Transitional Housing recovery programs
- The City Center: Transitional Housing for families with 67 beds
- Tender Life: Transitional Housing for 12 pregnant women and their babies
- Coalition for Family Harmony & Interface Children and Family Services: provide emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking
- Mercy House Oxnard Navigation Center provides 110 beds for single adults (reduced capacity to 80 beds during the COVID-19 pandemic)
- Mercy House ARCH Shelter in Ventura provides 55 beds for single adults (reduced capacity to 32 beds during the COVID-19 pandemic)
- Santa Paula Harvard Shelter in Santa Paula provides 49 beds for single adults and some families
- Seasonal winter shelter is provided in Ojai, Simi Valley and Thousand Oaks with 98 beds total
- Interface Children and Family Services provide 5 beds for minor homeless and runaway youth
- California State University Channel Islands provides emergency housing for homeless students
- National Health Foundation provides 32 recuperative care beds for unsheltered homeless clients who are discharged from the local hospitals.
- County of Ventura provided 320 non-congregate shelter beds through motel vouchers during the COVID-19 pandemic for those who were unsheltered and highly vulnerable to COVID-19.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. The National Health Foundation operates a 32-bed recuperative care program over two locations with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospitals and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and needs for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to

homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth. During the last fiscal year, the VC CoC reported 62% of persons served through the regional system were permanently housed with only a 3% rate of return to homelessness.

Chronically homeless persons and families with the longest time homeless and most significant service needs are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services. In program year 2022-23, the expansion of Emergency Housing Vouchers provided additional permanent housing options for those who were prioritized through the Coordinated Entry System.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

The Ventura County CoC has continued to fund the United Way of Ventura County's Landlord Engagement Program to recruit landlord partners to accept housing vouchers and increase utilization of voucher programs while increasing housing placement options for persons experiencing homelessness. In addition, ESG-CV funding has been allocated to offer landlord incentives to increase housing placement options in program year 2022-23.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The AHA owns and operates 355 units of public housing in seven complexes which serve Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks and the unincorporated areas of Ventura County. Three of the complexes (165 units) are located within the Urban County - the Roth Apartments (a family development in Meiners Oaks), Whispering Oaks (a seniors/disabled project in the City of Ojai), and Tafoya Terrace (senior project in Moorpark). The AHA received and administered Section 8 Tenant Based Assistance (HCV Program) during the reporting period.

In addition to owning and operating seven public housing sites, the AHA serves low-income residents through other programs and housing. In the entitlement area, the AHA also operates Colina Vista, a low-income tax credit project in Piru with 35 rental units (two are handicapped accessible), a 15-unit apartment complex known as Summerwind Apartments located in the unincorporated area outside Fillmore, and a 24-unit low-income tax credit project (Walnut Street Apartments) and a 20-unit low-income tax credit project (Charles Street Apartments) in the City of Moorpark. Additionally, the AHA, in partnership with Many Mansions, has completed construction on 77 units of affordable, family housing in Fillmore (Mountain View Apartments). These are not public housing and receive no operational HUD subsidy.

The AHA actively coordinates with other local organizations to develop new housing, preserve existing housing, and expand the supply of assisted housing for families in low-income ranges. The overriding goal for the AHA is to promote affordable housing that the communities will not only accept but also respect. AHA continues its efforts to enhance affordable housing through collaborative efforts with other local agencies.



### **Port Hueneme Housing Authority (PHHA)**

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units consist of 40 studio apartments and 20 one-bedroom units occupied by persons who are 62 years or older or disabled.

The PHHA partnered with the Port Hueneme Police Department and non-profit organizations to bring informational classes to residents living in public housing. Nutrition, Smoking Cessation, Elder Abuse, Fraud Alert and Security educational classes were offered. The PHHA will supported ongoing programs such as Meals on Wheels and the senior nutrition program.

### **Santa Paula Housing Authority (SPHA)**

Although the SPHA does not own or operate any public housing units, it does own and operate seven affordable housing complexes with a total of 77 units for seniors and families. The SPHA is also the Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for seniors & persons with special needs. The total number of affordable units owned by the Santa Paula Housing Authority is 117. We are currently in the process of getting permission from HCD to change the entity to make SPHA the sole owner of Harvard Place. The other partners are no longer involved in the entity. However, SPHA cannot become the sole owner until approved by HCD. They have given us verbal approval, but we are waiting for written approval from HCD. Once done, a new Deed of Trust will be filed for the property.

The SPHA administers subsidized rental housing programs for Housing Choice Voucher Tenant Based Vouchers (Section 8), Project Based Housing Choice (Section 8) Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for 625 families, with an additional 525 applicants on the waiting list.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The AHA provides four opportunities for Public Housing residents to participate in management: 1) Sitebased Resident Councils, 2) Advertising activities of the resident councils, 3) Participating in the Resident Advisory Board; and 4) becoming a Resident Commissioner on the AHA's Board of Commissioners. The AHA encourages clients who have been assisted under the Section 8 Program for at least one year in becoming homebuyers through HUD's Section 8 Homeownership Program. Participants must be firsttime homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit.

The Port Hueneme Housing Authority has established its resident council. A five-member board is now available to address the concerns of the Mar Vista Residents. The PHHA encouraged Public Housing residents to become Resident Commissioners and encouraged their participation with other organizations. The PHHA continued to inform Public Housing Residents of options available for First Time Homebuyers.

The Santa Paula Housing Authority encourages resident interaction with numerous social service agencies and staff through various events. SPHA provides portability opportunities for program participants in other Housing Authority jurisdictions. As Successor Housing Agency to the City of Santa Paula Redevelopment Agency, the SPHA continued to administer the First Time Home Buyer and Housing Preservation Programs. In addition, SPHA will be applying for HUD Funding to implement the Family Self- Sufficiency Program to provide additional financial literacy to help Housing Choice Voucher Families prepare for homeownership.

### **Actions taken to provide assistance to troubled PHAs**

There were no troubled PHAs identified in the County.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

### *County of Ventura*

During the 2022-2023 program year, Planning Division staff took several actions to meet the following objectives, ameliorate affordable housing barriers, and accommodate State Housing Law:

- The Jensen Tract Map 5553 in Piru was built resulting in 91 dwellings. The Board of Supervisors imposed affordable housing requirements or the option of an in-lieu fee for the development.
- Williams Homes purchased the Finch Tract 5683 in Piru and is constructing subdivision improvements for future construction of 175 dwellings and 10,800 square feet of commercial space. Of those, a total of 18 housing units will be affordable to the low-income level.
- Building permits for the first phase of the Somis Ranch Farmworker Housing Project were issued which includes 200 affordable housing units for farmworkers and their families. The project maintains a 100 percent affordability requirement, where all units must be rented to low- and very low-income residents. The units are anticipated to be leased by end of 2023.
- The Board of Supervisors adopted amendments to the Non-Coastal Zoning Ordinance for Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs), consistent with the current state ADU/JADU law. The ordinance further streamlines the application process for ADUs, making it easier for residents to build an ADU or JADU on their property.
- Staff submitted an application for SCAG's Civic Engagement, Equity & Environmental Justice (CEEEJ) grant to fund the remaining phases of Program HE-E (Phases 4 and 5)
- Staff initiated a discussion of potential infrastructure constraints impacting housing development. A consultant was hired as a third-party facilitator and staff is organizing a series of stakeholder engagements to inform the larger forum discussion.

### *City of Moorpark*

The City of Moorpark is preparing to allow use of similar standardized plans for ADUs in 2023. The City Council also approved a comprehensive update to the General Plan (including 2021-2029 Housing Element) and a comprehensive zoning code update. The zoning code now includes an inclusionary housing requirement for new development projects and streamlined permitting of large residential projects. An affordable housing in-lieu fee is also being developed and anticipated for adoption in 2024.

Permit activity has increased for ADUs over the course of the past several years. The following applications and building permits have been submitted this past reporting year:

- 2022, 28 applications submitted, 16 permitted and 10 units completed

This will be aided by Moorpark initiatives to support ADU development including improved counter resources, pre-approved architectural plan templates that will be made available to the public, and other policies that will be recommended with the update to the City's Housing Element.

#### *City of Port Hueneme*

The City of Port Hueneme's Housing Element was certified by the state's Department of Housing and Community Development on October 5, 2022. The City is currently moving forward with the creation of a "Neighborhood Infill Overlay", which will create relaxed development standards, incentives to increase density above and beyond the state's minimum requirements and streamlined processing, to promote the development of additional "missing middle" residential units in certain areas of the City.

#### *City of Ojai*

The City of Ojai's new ADU standards remove the minimum lot size and create greater leniency for parking requirements. The City of Ojai is in the process of exploring the possibility of providing standard plans for ADU applications.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The following actions were taken to address obstacles to meeting underserved needs:

- County CDBG funds were used to fund the County's fair housing services program.
- The County has a Mobile Home Park Rent Control program to ensure rents remain affordable for residents in 24 mobile home parks.
- The El Rio/Del Norte Area Plan was initiated for a comprehensive update since 1996 and will benefit residents living in the designated disadvantaged community.
- Staff completed post-adoption tasks for the Agricultural Worker Housing that included: updates to the webpage, permit applications, and presented these updates to the agricultural community and housing advocates.
- Staff convened an Advisory Council for a farmworker study. A project webpage was created with information on the survey. Survey implementation conducted by the County of Ventura's Farmworker Resource Program has begun.
- Moorpark is updating its General Plan, that may include zoning and development standards that will contribute to more housing.
- The City of Moorpark plans to include an inclusionary housing program, affordable housing trust fund, funding for affordable housing projects, retooling the home ownership program, updating specific plans, creating objective design standards, and improved developer outreach.
- The Cities of Santa Paula and Fillmore are working on updating their housing elements.
- Ojai's Housing Element was certified by HCD, in which 19 programs are included as part of the Cities commitment to addressing housing needs. In 2021 the City of Ojai adopted a two year Pilot Program for moveable tiny houses as ADU's, and has seen two permitted tiny homes under this program. The program will undergo further evaluation in 2023 to determine the future of

the program.

- Ojai’s existing Second Dwelling Compliance Program legalized dwellings that were constructed without permits has been extended into 2025. There have been 99 permits issued and 91 units completed under this program.
- The City of Ojai allows “Home-Splitting”, or the division of a single-family home into two separate units. Physical expansion to accommodate kitchen and bathroom facilities is allowed.
- The City of Port Hueneme will be exploring incentives for additional ADUs, such as pre-approved architectural plans and related expedited processing.

#### *Ventura County Behavioral Health Department (VCBH)*

VCBH has increased the availability of housing and residential options by utilizing funds provided through the Mental Health Services Act (MHSA) in partnership with non-profit agencies that developed affordable housing units. Supportive services are provided by VCBH and MHSA funded projects. VCBH continues to increase affordable housing stock for low-income and homeless clients and clients at risk through its community based partnerships.

Partnerships have been established with Property Managers who have made their properties accessible to VCBH’s clients. Clients in these properties have had a great success in maintaining housing with an average stay of 5 years. VCBH played an active role in serving people at the County’s year-round emergency shelters by providing housing navigation services and mental health treatment.

VCBH launched its Community Care Expansion (CCE) program providing much needed facility improvements and operating subsidies to licensed board and care facilities serving extremely low-income and formerly homeless individuals.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Childhood Lead Poisoning Prevention Program (CLPPP) offers community services to increase awareness about the dangers of lead exposure, reduce exposure to lead, and ensure that more children are tested for lead poisoning. They do this through educating the public, identifying, and managing cases of children with high levels of lead in their blood, and preventing environmental exposure to lead. CLPPP also partners with Healthy Homes Ventura County (HHVC), a program that provides funding for lead-based paint assessments and repairs to eligible homes in high-risk areas of the county.

Children who receive support from public programs like Medi-Cal, Women, Infants and Children (WIC), and the Child Health and Disability Prevention Program (CHDP) must undergo lead testing at both 12 and 24 months old. Additionally, children between 24 months and six years old who were not tested at 12 and 24 months must undergo catch-up testing. The CLPPP program, in collaboration with the CHDP

program, works with pediatric providers to ensure that risk assessments are conducted. This includes questions about whether the child's house was built in 1978, lead testing referrals, and anticipatory guidance. During the 2022-2023 program year, a total of 2,689 medical providers and staff were reached, and 4,997 educational materials related to lead prevention were distributed.

At CLPPP, case management and follow-up is provided for children with elevated BLLs. The services meet the criteria set by California's Lead Poisoning Prevention Branch (CLPPB). With guidance from the CLPPB and the Centers for Disease Control and Prevention (CDC), staff follows the updated blood lead reference value (BLRV) of 3.5 micrograms per deciliter (mcg/dL). This helps address longstanding disparities in lead exposure and BLLs in children. Continued to follow in children with BLLs as low as 3.5 mcg/dL, and staff provides enhanced state case management for those with persistently elevated confirmed venous BLLs of 9.5 to 14.4 mcg/dL and a single venous BLLs at 14.5 mcg/dL and higher. The Public Health Nurse (PHN) case management includes in-person home visits and environmental visits, with a pre-visit screen completed by the PHN prior to and upon arrival to the appointment.

The program is proactive in increasing lead prevention activities. Staff plan to resume active collaborations with local building departments, housing departments, code enforcement groups, environmental agencies, and other groups to properly identify and eliminate lead hazards, especially after the COVID-19 pandemic. As part of their program activities, CLPPP and HHVC aim to educate people about lead prevention, including information about paint-related sources and prevention. They do this through interagency meetings, collaborative meetings with community-based organizations (CBOs), and community outreach efforts such as health fairs. This year, they participated in 17 CBO meetings and reached over 5,462 individuals in Ventura County through various outreach efforts, including presentations, mailers, and delivering educational materials in the community. Additionally, they launched a successful social media campaign that reached 9,266 people.

Healthy Homes Ventura County offers lead paint inspection and abatement services to qualified homes and recipients. In the past fiscal year, the program conducted 22 lead paint inspections and made 9 homes lead-safe. Additionally, the program received abatement funding as a sub-recipient from the California Lead Poisoning Prevention Branch. This grant will provide funds for more lead inspections and abatement work.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Workforce Development Board of Ventura County offers a free resource for employers and job seekers. WDB provided guidance for individuals with job readiness, job placement or job transitions, and for employers seeking support for business services, recruitment, retention, or layoffs. In addition to providing services through two American Job Centers in the County, WDB contracted to provide job training and support services to youth ages 14-24 as well as linking previously incarcerated individuals to on-the-job training subsidies and supportive services. The WDB also has programs for people with disabilities, people experiencing homelessness, and those interested in pre-apprenticeship training in construction trades.

The Economic Development Collaborative promotes a vibrant regional economy through public and private sector collaboration to support business growth, expansion and attraction. EDC provides small business support, access to no-cost or low-cost resources for business owners and enhances economic development opportunities. EDC adopted the following approaches to engage and deliver service to the business community in Ventura County:

- Supported over 2,000 businesses resulting in 492 jobs being created.
- Facilitated business access to capital totaling more than \$75 million.
- Made over \$2.93 million in direct loans to businesses.
- Supported entrepreneurs and companies in technology through the EDC Inclusive Innovation Hub, a designation of the California Office of the Small Business Advocate.
- Developed the Ventura County Digital Upskilling Training Program to upskill Ventura County workers. Classes on basic computer use, information technology and building an online business presence have trained over 200 students so far.
- EDC received funding from the County of Ventura Board of Supervisors to support business growth and retention over the next three years under American Resue Plan Act guidelines.
- Joined the Shared Services Alliance of Ventura County, along with First Five Ventura County, Ventura County Office of Education and Child Development Resources to provide specialized assistance to child care providers across the county.
- EDC is the fiscal agent of Uplift Central Coast Coalition that was awarded a \$5 million grant through California’s Community Economic Resilience Fund designed to catalyze planning and action to realize an equitable and sustainable economy across California’s diverse regions, including Ventura County.

CDBG funds supported the Micro Business Development Program through Women’s Economic Ventures and offered online business planning courses. A total of 15 low- to moderate-income residents received full or partial scholarships, assisting 7 small businesses and supporting 10 local jobs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care (CoC), bringing together diverse entities and organizations with a vision of ending homelessness. In addition to being awarded \$3,305,977 in HUD CoC and \$10,621,258 in State Homeless, Housing Assistance and Prevention (HHAP), CoC operations are improving public information about the need for affordable housing.

The CoC website hosts materials to help engage interested parties and support public engagement. Local organizations are exploring non-traditional options to increase the supply of housing for persons of no-, extremely low-, and low-income, recognizing its importance to the quality of life in our County. The CoC funded the United Way’s Landlord Engagement Program to assist with increasing landlord partnerships in efforts to end homelessness in Ventura County assisting 110 households with permanent housing by recruiting landlords to accept housing vouchers and rental subsidies.

All cities and the County have donated to the Housing Trust Fund of Ventura County (HTF VC). In 2022-23, the County committed \$1.5 million in general fund dollars to the HTF VC and has distributed \$885,673 in the State's Permanent Local Housing Allocation with another \$593,084 of PLHA funds committed to be distributed in 2023-24. As a local 501(c)(3) organization they continue to fund affordable housing projects.

The Annual Action Plan identified an unmet need in the availability of year-around sheltering and housing options. In March 2018 the Board of Supervisors' offer to match infrastructure and operational funding for cities that developed year around shelters, launched the cities of Oxnard and Ventura into action. Both cities have dedicated funding to pursue permanent year-round navigation centers. The cities of Fillmore and Santa Paula have also agreed to match funding to support a year-round navigation center for the Santa Clara Valley with 49 beds for individuals and families.

A County owned building in Oxnard is in predevelopment and a developer has been selected. The vision for the utilization of that building is to provide permanent supportive housing, recuperative care, and a health center. The County applied for a grant through the Southern California Association of Governments in partnership with multiple cities to assess city and County owned land for affordable housing development. The City of Oxnard broke ground in 2022 for a local navigation center and the County has committed funding for operational support. Oxnard uses a city owned building near the airport as their interim 24-hour shelter. Financial sharing agreements have been approved with the City of Ventura with one anticipated with the City of Oxnard post County negotiation.

Progress continues to be made by members of the City Managers' committee on an MOU for developing localized shelters and housing solutions and to support Pathways to Home, coordinated entry system. The MOU has been approved by the County and all ten cities in the County. This collaboration means new institutional structure to address a significant unmet need.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County of Ventura and all ten cities collaborated on its first countywide Regional Consolidated Plan (RCP) for the 2020-24 cycle. Coupled with the County's administration of the Countywide Continuum of Care (CoC), new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the CoC grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

The County applied for, and was awarded, \$2.2 million from the Federal Department of Justice (DOJ) under the Second Chance Act Pay for Success Initiative, a collaborative program between the DOJ and the Department of Housing and Urban Development to promote housing stability, reduce justice involvement and inappropriate utilization of high-cost health care services through permanent supportive housing. After a delay in project launch due to the COVID-19 pandemic, the program, entitled



"Venture Home" is getting back on track. A consultant has been hired to assist staff in preparing project deliverables for DOJ approval prior to program launch, anticipated in late 2023. The grant term expires in September 2024 although we intend to apply for a one-year extension as authorized by the program.

In November 2017, the County approved its first Economic Vitality Strategic Plan (EVSP). This document identified 30 actionable steps the County has taken to support shared prosperity, equitable access to economic opportunities, and a high quality of life for all residents. In June 2019, the County published the Economic Vitality Strategic Plan Progress Update, adding recovery and resilience efforts as essential activities in the EVSP implementation in response to recent natural disasters affecting our community.

A key action item from that effort calls for the establishment of a Housing Solutions Coalition to raise awareness of housing affordability and availability issues. Entities coordinating that effort include the Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. This group will also address, though collaboration with the CoC, the social and business impacts resulting from homelessness. Progress on these and other initiatives are outlined on pages 9-11 in the EVSP Update.

The Ventura County CoC Public Information and Outreach committee assists with the collaboration and communication between public and private housing and social service agencies. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2022-23, HRC assisted 536 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Ninety-seven individuals (18.1%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 68 of these matters through appropriate counseling, referred seven matters to outside agencies for further review, and was reviewing an additional nine matters at the close of the program year. HRC opened discrimination investigations into the remaining 13 allegations.

Of the 13 cases opened, five (38.5%) involved allegations of discrimination based on physical disability, five (38.5%) on source of income, and three (23.1%) on mental disability. By the conclusion of the program year, HRC had successfully conciliated four of these cases and closed five cases for lack of a meaningful enforcement option or upon the complainant's withdrawal. An additional four matters were pending further investigation at the end of the program year.

The balance of 439 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions (23.9%), repairs and substandard conditions

(16.4%), and rent increases (14.4%). HRC resolved 133 (30.3%) of these landlord/tenant inquiries and made appropriate referrals for the remainder.

Of the 536 Ventura County residents served during the program year, all were of moderate to extremely low income, with 97.6% not exceeding low income. Eighteen (3.4%) were female heads of households, 85 (15.9%) were seniors, and 101 (18.8%) were individuals with disabilities. A total of 152 individuals served by HRC (28.4%) reported their ethnicity as Hispanic/Latino.

During PY 2022-23, HRC conducted extensive outreach activities of interest to and impacting residents throughout HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

**Financial Monitoring:** The County reviewed monthly Expense Summary (ES) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored for expenditures to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

**Performance Monitoring:** In addition, County staff reviewed Quarterly Status Reports (QSRs) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the Regional Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to subrecipients as needed to ensure proper beneficiary collection and reporting.

**HOME Monitoring:** All HOME-funded projects are monitored at the following times for compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

**ESG Monitoring:** The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

**CDBG-CV:** Staff monitored programs through desk monitoring, on-site monitoring and by providing

technical assistance to funded providers. Projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was opened from September 6, 2023 through September 21, 2023. The public notices included in Attachment 5 were published in the Ventura County Star on September 7, 2023 and in a local Spanish publication, *VIDA*, on September 7, 2023. The draft Consolidated Annual Performance and Evaluation Report (CAPER) was also made available on the County webpage: <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>. No public comments were received during the public comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The past several program years were exceptionally challenging for our Public Service subrecipients as they faced unprecedented difficulties in continuing operations during the COVID-19 pandemic. These high-touch, in-person service providers were frequently unable to engage their clientele. They appear to now have mostly adapted to and recovered from this ever changing environment.

In a continuation of last year's challenges, most construction related grants have continued to struggle. They continue to face a variety of challenges including staff turnover, materials shortages, and most significantly, difficulty in procuring consultants and contractors. The continuing aftermath of the devastating fires in recent years, the lingering problems associated with the pandemic, and an unexpectedly wet winter season have compounded existing problems while creating new ones.

As a result, nearly \$300,000 allocated to affordable rental housing rehabilitation remains unexpended, along with a similar unexpended amount for homeowner rehabilitation. Despite significant progress this year, nearly \$400,000 remains unspent toward the Saticoy Sanitary District rehabilitation project.

Most significantly, over \$850,000 allocated to the Fillmore-Piru Veterans Memorial Facility Rehabilitation project has suffered significant delays. Though enthusiastic, this subrecipient is extremely inexperienced with federal funds and is therefore relying extensively on County and City staff for guidance. This inexperience coupled with the onerous procurement requirements of federal awards resulted in an extraordinary delay in acquiring a Project Manager. They are now moving to select an Architect/Design/Engineering firm to help flesh out their scope of work, so their Environmental Review can get underway. Delays caused by federal requirement compliance has resulted in additional damage to the building as a result of last winter's rains, necessitating a shift in priorities to address their most urgent need for new roofs.

Rising housing costs and inflation have significantly affected our Homebuyer Assistance program. Despite having nearly \$600,000 in CDBG assistance available, only \$175,000 was expended. The County is recapturing \$200,000 of unspent funds, which may or may not be reallocated to this program depending upon performance. A reevaluation of our \$25,000 per household assistance limit resulted in increasing this limit to \$40,000, which is more in line with current market and homebuyer needs. We continue to carefully monitor this important program.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that

can most efficiently use these funds.

We also have many nonprofit service provider organizations that would like to use funds to renovate or expand their facilities. Unfortunately, the CDBG requirements (environmental reviews, procurement processes, labor standards, etc.) are too extensive and onerous, ultimately prohibiting these agencies from being able to use available CDBG funds. We are therefore currently shifting focus to support rehabilitation of aging affordable housing developments.

The County also continues to emphasize subrecipient capacity as related to CDBG regulations and reporting requirements.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: One HOME-assisted project was substantially completed, fully leased, and closed-out during Program Year 2022-23. A physical inspection of the property occurred on August 3, 2022, followed by a close-out review of the project files.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff completed monitoring of HOME-assisted properties by the end of the reporting period with no significant findings.

On-site inspections are required of all HOME-assisted properties every 3 years, with seven (7) site inspections scheduled during the reporting period. The County contracted out services to perform onsite inspections in early spring 2023. However, due to staffing challenges with the company, on-site inspections were delayed and were not performed within 22-23. It is anticipated on-site inspections will conclude in fall 2023.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the reporting period (the federal fiscal year), program income in the amount of \$101,600 was received and program income in the amount of \$70,649.80 was expended, leaving a balance of \$101,600. Program income was allocated to a HOME-eligible activity (development of affordable rental housing) during the 2023-24 Annual Action Plan, People's Place.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

During the reporting period, one homeownership project, San Pedro Affordable Housing Development, in the City of Port Hueneme concluded construction and all five of the five homes (including the four HOME-assisted homes) were sold in summer 2022. People's Place, an affordable housing development, that was included in the 2021-22 Action Plan began construction in 2021-22. The project will have eight (8) units of HOME-assisted housing in a 68 unit affordable housing complex that will serve families and farmworkers. Another affordable housing development, Villages at Westview Phase II, included in the 2018-19 Action Plan also began construction in 2021-22 and was in construction throughout 2022-23. This project will have five (5) units of HOME-assisted housing in a 50-unit senior affordable housing complex. Rancho Sierra Senior Apartments a 50-unit senior affordable housing complex included in the 2021-22 Action Plan began construction in spring 2023 and will have two (2) HOME assisted units. Step Up in Thousand Oaks, included in the 2022-23 Action Plan, began construction in June 2023 and will have three (3) HOME assisted units.

The project funded during the 2020-21 and 2022-23 Action Plans, Fillmore Terrace, a 50-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households remains in predevelopment.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million for the development of farmworker housing. One project is completed and leased and another project began construction in spring 2022. The remaining project began construction in spring 2023.

The Ventura County HOME Consortium went into effect in 2020, which increased the amount of HOME assistance available to support local affordable housing projects.

The State's Permanent Local Housing Allocation program, provides an ongoing permanent source of funding to local governments to address the state's housing crisis. The County administers this funding for the Ventura Urban County Entitlement Area jurisdictions and the City of Thousand Oaks. During the 2022-23 program year, 30 percent of the allocation supported the Housing Trust Fund Ventura County



and the remainder was reserved for a proposed 50-unit new construction senior housing development in the unincorporated County. The County of Ventura also received CDBG-Disaster Recovery Multifamily Housing Program (CDBG-DR MHP) funds in response to the Thomas and Woolsey Fires in 2017 and 2018. During the 2021-22 program year, three affordable housing projects that received 2017 CDBG-DR funding began construction. These projects are anticipated to open in winter 2024. The County reserved funding for one project with the 2018 CDBG-DR allocation and it is expected to be completed in winter 2024.

The County is also contributing \$18,160,000 in general funds towards the development of affordable housing and plans to roll out a request for proposal in fall 2023.

Finally, during the 2021-22 program year, the County received State of California Homekey funds for the rehabilitation and/or development of a total of 40 units of transitional housing for transitional age youth for two projects. The County partnered with the City of Thousand Oaks for a Homekey project that will bring 77 units of permanent supportive housing to individuals experiencing homelessness. All three projects are in construction and will open in late 2023 and early 2024.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The County enforced its Section 3 Policy on all construction related projects assisted with federal funding. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

For projects awarded or committed prior to July 1, 2021, the County’s 2015 Section 3 Plan (24 CFR Part 135) applies; for those awarded or committed on or after this date, the County’s 2021 Section Plan (24 CFR 75) will apply.

Under the HOME program, one project was completed and one is wrapping up construction. The remaining HOME-assisted projects will be subject to the County’s 2021 Section 3 Plan and will report data in the CAPER in the year each project was completed.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	VENTURA COUNTY
<b>Organizational DUNS Number</b>	066691122
<b>UEI</b>	
<b>EIN/TIN Number</b>	956000944
<b>Identify the Field Office</b>	LOS ANGELES
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	San Buena Ventura/Ventura County CoC

**ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	Jennifer
<b>Middle Name</b>	
<b>Last Name</b>	Harkey
<b>Suffix</b>	

**Title** Program Analyst

**ESG Contact Address**

**Street Address 1** 800 S. Victoria Ave. L#1940  
**Street Address 2**  
**City** Ventura  
**State** CA  
**ZIP Code** 93003-  
**Phone Number** 8056584342  
**Extension**  
**Fax Number**  
**Email Address** Jennifer.Harkey@ventura.org

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Christy  
**Last Name** Madden  
**Suffix**  
**Title** Senior Deputy Executive Officer  
**Phone Number** 8056542679  
**Extension**  
**Email Address** Christy.Madden@ventura.org

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** VENTURA COUNTY  
**City:** Ventura  
**State:** CA  
**Zip Code:** 93009, 0001  
**DUNS Number:** 066691122  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 0

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	0	0	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# **Attachment**

## **Summary of Accomplishments**

## Attachment 1: Highlights of 22-23 CAPER

### County of Ventura FY 2022-23 Consolidated Annual Performance and Evaluation Report

Highlights from this year include the following accomplishments:

#### CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

Projects funded and completed in the current program year:

- Big Brother Big Sisters – “Keeping Kids Connected” Youth-Led Mentoring: The Youth Leadership Council continues to have a positive impact in the community by advocating for affordable options within local neighborhoods. The group focused projects on areas of concern raised by the youth, such as basic necessities like food and clothing. This year, 91 of the goal of 100 youth were served.
- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, and information and referrals. 2,081 persons were served this year. The goal of 4,098 persons was overstated due to a misunderstanding of beneficiary reporting requirements; for reference, the next year’s goal is set at 1,894 persons.
- Mixteco/Indigena Community Organizing Project (MICOP) – Domestic Violence Education for the Mixteco/Indigenous Community: The program uses promotoras (women leaders) to conduct outreach and education about general domestic violence awareness to Mixteco and other indigenous communities that are difficult to reach with traditional community education and outreach methods. During the year, 279 of the 250 persons goal were served (112%).
- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 23 persons were served during the year, achieving 77% of the 30-person goal.

- Spirit of Santa Paula – Homeless Services: This program provides operational support for the Harvard Homeless Shelter and Resource Center (Street Outreach). A total of 317 persons were served, representing 121% of their 262-person goal. 166 persons were provided with overnight shelter.
- Turning Point Foundation – Our Place Safe Haven. This year-round emergency shelter in the City of Ventura provides housing navigation, case management, and other supportive services for homeless, mentally ill adults and TAY, as well as other homeless services such as street outreach and drop-in services. During the program year, they served a total of 60 persons, achieving over 350% of their 17-person goal.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Continuing projects for the current program year:

- Community Economic Development Corporation – Courtyard at Harvard Apartments Rehabilitation: This activity received funding to replace the central heating plant for water and heat and the boiler system. Obtaining an environmental review consultant proved to be more challenging than anticipated. The review is now well underway and should be completed within the first quarter of the next program year, followed quickly by the construction bidding process. Construction should be completed during Program Year 2023.
- Community Economic Development Corporation – Santa Paulan Apartments Rehabilitation: Originally funded in 2019-20, additional funds were allocated this year. Sewer system repairs and the security camera system upgrade has been completed, but additional funds were required to for ADA security doors and related upgrades. The project is expected to be completed in the next Program Year, dependent upon availability of the required doors/hardware.
- Saticoy Sanitary District – Wastewater Treatment Plant Rehabilitation: Funds are being used to provide improvements to the Jose Flores Wastewater Treatment Plant, serving the unincorporated areas of Saticoy. Originally funded in 2020-21, this project continues to receive additional allocations as available to help cover rising construction costs as well as to fund the complete scope of work. The next portion of work will depend upon revised cost estimates as well as available CDBG funding; the preliminary cost estimate for all remaining work is \$1.2 million. During the 2022 Program Year, the odor controller portion of the work was completed, along with upgrades to the water delivery system. Design and engineering for recoating of the sequencing batch reactors, structural repairs, headworks rehabilitation, etc. was also undertaken.

- Ventura County Community Development Corporation – Hope to Home. This program provides first-time Homebuyer Financial Assistance to low- to moderate-income Entitlement Areas residents. Only 7 households received assistance during the current program year, falling shy of the 12-household goal. This program has been adjusted for the next program year to provide a higher maximum level of assistance (up to \$40,000 from \$25,000 per household) in hopes of making it more viable in this aggressive housing market.

Continuing projects funded in prior years:

- Many Mansions – Mountain View Apartments: CDBG funds were used in 2019-20 for property acquisition in support of this new development, which has provided 77 units of affordable housing for extremely low- and very low-income households in the City of Fillmore. The development includes a community room, laundry room, office space and on-site resident manager. All units were leased as of November, 2022.
- Community Economic Development Corporation – Montgomery Oaks Apartments Rehabilitation: Funded in 2019-20, rehabilitation work was completed in May 2023. Projects will included safety & injury prevention (interior flooring, exterior paving, tree trimming and removal), as well as water conservation projects.
- Fillmore Library Expansion: Although CDBG funds were allocated in 2020-21, construction did not begin until Program Year 2021, and was completed in November 2022. This long anticipated renovation now better serves the City of Fillmore, which is over 60% low/mod.
- Habitat for Humanity – Home Repair Program: This program reaches out to owner occupied low- to moderate-income households that have home rehabilitation needs and are otherwise not able to perform the work on their own or pay full cost for a general contractor and is essential in preserving the County’s aging affordable housing supply. Although there was no specific goal set for this year since the program continues to use funds provided in prior years, a total of 11 households were assisted.
- Code Enforcement: The City of Port Hueneme continued to use funds to administer their code enforcement program. A total of 317 violations were issued and corrected over the course of the year. This marks the final year of this activity; the unspent balance (approximately \$42,000) has been moved to unprogrammed funds.

Other:

- Area Housing Authority – County of Ventura – Grand Avenue Apartments Rehabilitation: CDBG funds were approved by the Board of Supervisors as part of the Program Year 2023 Annual Action Plan. To expedite this activity, consisting of a total roof replacement, prior year funds were made available in the current program year to cover



the cost of the Environmental Review. The review is currently awaiting County approval, with construction anticipated to be completed ahead of the next winter rains.

## HOME

### *Completed Project(s)*

- The San Pedro affordable homeowner development project located in the City of Port Hueneme that was funded with 2019-20 funding was completed and residents moved in during summer 2022. It included five constructed homes, four (4) of which are HOME assisted project.

### *Projects in Construction*

- People's Place in the City of Santa Paula, an affordable housing development, that was funded during the 2021-22 Action Plan began construction in spring 2022. Additional HOME funds have been committed for 2023-2024. The project will have eight (8) units of HOME-assisted housing in a 68-unit affordable housing complex. The project has 21 units targeted to serve farmworker households.
- Villages at Westview Phase II located in the City of Ventura, that was funded during the 2018-19 Action Plan also began construction in spring 2022. This project will have five (5) units of HOME-assisted housing in a 50-unit senior affordable housing complex.
- Rancho Sierra Senior Apartments located in Unincorporated Ventura County outside the City of Camarillo began construction in spring 2023. The project will have one HOME-assisted unit in a 50 unit affordable housing complex.
- Step Up in Thousand Oaks located in the City of Thousand Oaks began construction in summer 2023. The project will have three HOME-assisted units of permanent supportive housing in a 77 units affordable housing complex.

### *Projects in Pre-Development*

- In FY 20-21 and FY 22-23, the County made preliminary reservations of HOME funding to Fillmore Terrace, a 50-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households. Due to the lengthy nature of affordable housing development, the project was not completed.

All HOME-assisted housing developments further the Regional Consolidated Plan and Annual

Action Plan goals of improving the supply of affordable housing.

ESG

No direct federal ESG funds were awarded in 2022-23

CDBG-CV

Program Year 2021-22 was the second year using these funds, all of which were allocated in 2019-20 to support non-congregate homeless shelter operations and administrative efforts.

- Mercy House – Project Homekey Non-Congregate Shelter Operations: This service provider has not yet expended CDBG-CV funds, as other sources which expire earlier have been sufficient to meet their needs at this time.
- National Health Foundation (NHF) – Project Homekey Non-Congregate Shelter Operations / Recuperative Care: This program began in February 2021, and has successfully provided temporary housing to 77 persons this program year, for a combined total of 129 over the course of its operations. The program was completed and funds expended in 2021-22.

Program Administration: Administration allowance funds were used for both the administration of NHF's program as well as general administration

# CDBG Financial Summary

	Office of Community Planning and Development	DATE: 09-07-23
	U.S. Department of Housing and Urban Development	TIME: 17:41
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 VENTURA COUNTY, CA	

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,066,131.47
02 ENTITLEMENT GRANT	1,328,136.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,334.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,398,602.43
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,957,085.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,957,085.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,627.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,222,712.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,175,889.81
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,473,547.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	483,538.25
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,957,085.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	225,907.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	225,907.91
32 ENTITLEMENT GRANT	1,328,136.00
33 PRIOR YEAR PROGRAM INCOME	306,826.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,634,962.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.82%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,627.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	265,627.00
42 ENTITLEMENT GRANT	1,328,136.00
43 CURRENT YEAR PROGRAM INCOME	4,334.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,332,470.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1821	CEDC - Montgomery Oaks Apartments Rehab	14B	LWH	\$174,000.00
2019	4	1822	CEDC - Santa Paulan Apartments Rehab	14B	LWH	\$296,000.00
2022	2	1892	CEDC - Courtyard at Harvard Apartments Rehab	14B	LWH	\$7,500.00
2022	2	1910	AHACV - Grand Avenue Apartments Rehab	14B	LWH	\$6,038.25
<b>Total</b>				<b>14B</b>	<b>Matrix Code</b>	<b>\$483,538.25</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	1853	6683897	County Libraries - Fillmore Library Expansion	03E	LMA	\$191,041.30
2020	9	1853	6704741	County Libraries - Fillmore Library Expansion	03E	LMA	\$157,440.00
2020	9	1853	6725687	County Libraries - Fillmore Library Expansion	03E	LMA	\$104,800.15
2020	9	1853	6743469	County Libraries - Fillmore Library Expansion	03E	LMA	\$83,460.38
2020	9	1853	6756654	County Libraries - Fillmore Library Expansion	03E	LMA	\$114,856.50
					<b>03E</b>	<b>Matrix Code</b>	<b>\$651,598.33</b>
2020	9	1859	6691993	Saticoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$119,605.00
2020	9	1859	6756654	Saticoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$28,042.50
2020	9	1859	6770472	Saticoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$77,180.97
					<b>03H</b>	<b>Matrix Code</b>	<b>\$224,828.47</b>
2022	4	1897	6712034	SPIRIT of Santa Paula - Homeless Services	03T	LWC	\$69,735.41
2022	4	1897	6725687	SPIRIT of Santa Paula - Homeless Services	03T	LWC	\$20,264.59
2022	4	1898	6712034	Turning Point Foundation - Our Place Safe Haven Shelter	03T	LWC	\$17,506.00
2022	4	1898	6725687	Turning Point Foundation - Our Place Safe Haven Shelter	03T	LWC	\$17,494.00
2022	7	1896	6712034	Peoples' Self-Help Housing - El Patio	03T	LWC	\$5,320.92
2022	7	1896	6725687	Peoples' Self-Help Housing - El Patio	03T	LWC	\$8,505.68
2022	7	1896	6756654	Peoples' Self-Help Housing - El Patio	03T	LWC	\$9,030.79
2022	7	1896	6804489	Peoples' Self-Help Housing - El Patio	03T	LWC	\$8,070.61
					<b>03T</b>	<b>Matrix Code</b>	<b>\$155,928.00</b>
2022	6	1890	6712034	Big Brothers Big Sisters - Fillmore	05D	LWC	\$7,033.54
2022	6	1890	6735321	Big Brothers Big Sisters - Fillmore	05D	LWC	\$6,679.90
2022	6	1890	6756654	Big Brothers Big Sisters - Fillmore	05D	LWC	\$8,934.47
2022	6	1890	6804489	Big Brothers Big Sisters - Fillmore	05D	LWC	\$5,352.09
					<b>05D</b>	<b>Matrix Code</b>	<b>\$28,000.00</b>
2022	7	1895	6725687	MICOP - DV Education	05G	LWC	\$5,737.08
2022	7	1895	6735321	MICOP - DV Education	05G	LWC	\$4,655.54
2022	7	1895	6756654	MICOP - DV Education	05G	LWC	\$6,032.16
2022	7	1895	6804489	MICOP - DV Education	05G	LWC	\$5,555.13
					<b>05G</b>	<b>Matrix Code</b>	<b>\$21,979.91</b>
2022	7	1891	6712034	CATHOLIC CHARITIES MOORPARK	05Z	LWC	\$4,926.36
2022	7	1891	6725687	CATHOLIC CHARITIES MOORPARK	05Z	LWC	\$5,437.84
2022	7	1891	6770472	CATHOLIC CHARITIES MOORPARK	05Z	LWC	\$5,410.92
2022	7	1891	6804489	CATHOLIC CHARITIES MOORPARK	05Z	LWC	\$4,224.88
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2022	1	1899	6668058	VCCDC - Hope to Home	13B	LWH	\$25,000.00
2022	1	1899	6704741	VCCDC - Hope to Home	13B	LWH	\$50,000.00
2022	1	1899	6725687	VCCDC - Hope to Home	13B	LWH	\$50,000.00
2022	1	1899	6792847	VCCDC - Hope to Home	13B	LWH	\$50,000.00
					<b>13B</b>	<b>Matrix Code</b>	<b>\$175,000.00</b>
2022	2	1900	6691993	Habitat for Humanity - Home Repair Program	14A	LWH	\$12,290.26
2022	2	1900	6725687	Habitat for Humanity - Home Repair Program	14A	LWH	\$2,007.78
2022	2	1900	6756654	Habitat for Humanity - Home Repair Program	14A	LWH	\$48,857.20
2022	2	1900	6804489	Habitat for Humanity - Home Repair Program	14A	LWH	\$107,504.45
					<b>14A</b>	<b>Matrix Code</b>	<b>\$170,659.69</b>
2022	2	1901	6683897	PORT HUENEME - Code Enforcement	15	LMA	\$2,650.21
2022	2	1901	6691993	PORT HUENEME - Code Enforcement	15	LMA	\$2,551.05
2022	2	1901	6704741	PORT HUENEME - Code Enforcement	15	LMA	\$1,870.77



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	1901	6725687	PORT HUENEME - Code Enforcement	15	LMA	\$5,215.48
2022	2	1901	6735321	PORT HUENEME - Code Enforcement	15	LMA	\$2,097.53
2022	2	1901	6756654	PORT HUENEME - Code Enforcement	15	LMA	\$3,401.40
2022	2	1901	6770472	PORT HUENEME - Code Enforcement	15	LMA	\$2,097.53
2022	2	1901	6792847	PORT HUENEME - Code Enforcement	15	LMA	\$5,669.00
<b>Total</b>							<b>\$25,552.97</b>
							<b>\$1,473,547.37</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	1897	6712034	No	SPIRIT of Santa Paula - Homeless Services	B22UC060507	EN	03T	LMC	\$69,735.41
2022	4	1897	6725687	No	SPIRIT of Santa Paula - Homeless Services	B22UC060507	EN	03T	LMC	\$20,264.59
2022	4	1898	6712034	No	Turning Point Foundation - Our Place Safe Haven Shelter	B22UC060507	EN	03T	LMC	\$17,506.00
2022	4	1898	6725687	No	Turning Point Foundation - Our Place Safe Haven Shelter	B22UC060507	EN	03T	LMC	\$17,484.00
2022	7	1896	6712034	No	Peoples' Self-Help Housing - El Paso	B22UC060507	EN	03T	LMC	\$5,320.92
2022	7	1896	6725687	No	Peoples' Self-Help Housing - El Paso	B22UC060507	EN	03T	LMC	\$8,505.68
2022	7	1896	6756654	No	Peoples' Self-Help Housing - El Paso	B22UC060507	EN	03T	LMC	\$9,030.79
2022	7	1896	6804489	No	Peoples' Self-Help Housing - El Paso	B22UC060507	EN	03T	LMC	\$8,070.61
									<b>03T Matrix Code</b>	<b>\$156,928.00</b>
2022	6	1890	6712034	No	Big Brothers Big Sisters - Fillmore	B22UC060507	EN	05D	LMC	\$7,033.54
2022	6	1890	6735321	No	Big Brothers Big Sisters - Fillmore	B22UC060507	EN	05D	LMC	\$6,679.90
2022	6	1890	6756654	No	Big Brothers Big Sisters - Fillmore	B22UC060507	EN	05D	LMC	\$6,904.77
2022	6	1890	6756654	No	Big Brothers Big Sisters - Fillmore	B22UC060507	PI	05D	LMC	\$2,029.70
2022	6	1890	6804489	No	Big Brothers Big Sisters - Fillmore	B22UC060507	EN	05D	LMC	\$5,352.09
									<b>05D Matrix Code</b>	<b>\$28,000.00</b>
2022	7	1895	6725687	No	MICOP - DV Education	B22UC060507	EN	05G	LMC	\$5,737.08
2022	7	1895	6735321	No	MICOP - DV Education	B22UC060507	EN	05G	LMC	\$4,655.54
2022	7	1895	6756654	No	MICOP - DV Education	B22UC060507	EN	05G	LMC	\$6,032.16
2022	7	1895	6804489	No	MICOP - DV Education	B22UC060507	EN	05G	LMC	\$5,555.13
									<b>05G Matrix Code</b>	<b>\$21,979.91</b>
2022	7	1891	6712034	No	CATHOLIC CHARITIES MOORPARK	B22UC060507	EN	05Z	LMC	\$4,926.36
2022	7	1891	6725687	No	CATHOLIC CHARITIES MOORPARK	B22UC060507	EN	05Z	LMC	\$4,149.28
2022	7	1891	6725687	No	CATHOLIC CHARITIES MOORPARK	B22UC060507	PI	05Z	LMC	\$1,288.56
2022	7	1891	6770472	No	CATHOLIC CHARITIES MOORPARK	B22UC060507	EN	05Z	LMC	\$5,410.92
2022	7	1891	6804489	No	CATHOLIC CHARITIES MOORPARK	B22UC060507	EN	05Z	LMC	\$4,224.88
									<b>05Z Matrix Code</b>	<b>\$20,000.00</b>
<b>Total</b>										<b>\$225,907.91</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	1889	6712034	COUNTY - CDBG Program Admin	21A		\$82,287.42
2022	11	1889	6743469	COUNTY - CDBG Program Admin	21A		\$72,025.45
2022	11	1889	6756654	COUNTY - CDBG Program Admin	21A		\$85,416.06
2022	11	1889	6770472	COUNTY - CDBG Program Admin	21A		\$3,605.07
					<b>21A Matrix Code</b>		<b>\$243,334.00</b>
2022	11	1894	6725687	Housing Right Center - Fair Housing Program	21D		\$22,293.00
					<b>21D Matrix Code</b>		<b>\$22,293.00</b>
<b>Total</b>							<b>\$265,627.00</b>

# CDBG-CV Financial Summary



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,318,499.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,318,499.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	940,193.75
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,361.36
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,006,555.11
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,311,943.89

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	940,193.75
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	940,193.75
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	940,193.75
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	940,193.75
17 CDBG-CV GRANT	2,318,499.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.55%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,361.36
20 CDBG-CV GRANT	2,318,499.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.86%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	12	1864	6739169	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$33,688.98		
			6744362	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$312,741.34		
			6754354	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$84,954.19		
			6790149	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$43,450.65		
			6790196	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$57,858.59		
		1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28		
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28		
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90		
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30		
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30		
			6556494	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,317.41		
			6575625	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$78,580.41		
			6594446	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$33,448.88		
			6610098	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$53,479.24		
			6758292	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$26,100.00		
			<b>Total</b>						<b>\$940,193.75</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	12	1864	6739169	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$33,688.98		
			6744362	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$312,741.34		
			6754354	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$84,954.19		
			6790149	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$43,450.65		
			6790196	Mercy House - Casa Aguante Non-Congregate Shelter Operations	03T	LMC	\$57,858.59		
		1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28		
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28		
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90		
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30		
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30		
			6556494	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,317.41		
			6575625	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$78,580.41		
			6594446	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$33,448.88		
			6610098	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$53,479.24		
			6758292	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$26,100.00		
			<b>Total</b>						<b>\$940,193.75</b>



**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	14	1866	6484227	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56		
			6500869	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56		
			6575625	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$7,810.79		
			6594446	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,343.53		
			6610098	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$19,442.56		
		1867	6805918	COUNTY - CDBG-CV Program Admin	21A		\$13,710.09		
			6711163	COUNTY - CDBG-CV Program Admin	21A		\$11,585.25		
			6745520	COUNTY - CDBG-CV Program Admin	21A		\$3,676.02		
			<b>Total</b>						<b>\$66,361.36</b>



# HOME Reports

## Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 10-01-2022	Ending 09-30-2022	Date Submitted (mm/dd/yyyy) 9/25/2023
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### Part I Participant Identification

1. Participant Number M22-DC060540	2. Participant Name Ventura County (Participating Jurisdiction/HOME Consortium)		
3. Name of Person completing this report Christy Madden		4. Phone Number (Include Area Code) 805-654-2579	
5. Address 800 S Victoria Avenue L#1940	6. City Ventura	7. State CA	8. Zip Code 93009

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$101,600	0	0	0	\$101,600

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	1	0	0	0	1
2. Dollar Amount	\$25,846,468	0	0	0	\$25,846,468
<b>B. Sub-Contracts</b>					
1. Number	34	0	0	3	31
2. Dollar Amount	\$9,389,630	0	0	\$646,279	\$8,743,351
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	1	0	1		
2. Dollar Amount	\$25,846,468	0	\$25,846,468		
<b>D. Sub-Contracts</b>					
1. Number	34	2	32		
2. Dollar Amounts	\$9,389,630	\$162,359	\$9,227,271		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	1	\$2,090,250
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	1				
6. Households Displaced - Cost	\$60,637				

Name of Project	Project Number	Amount of Contract	Amount of Subcontract	Type of Trade	Racial/Ethnic Code	MBE/WBE	Name of Contractor	City of Contractor	County of Contractor
People's Place	1886	\$	\$ 215,130.00	1	*		Centrex Wood Products	Ackerman	San Bernardino
People's Place	1886	\$	\$ 246,831.00	1	*		Design Masonry	Carson County	Los Angeles
People's Place	1886	\$	\$ 20,324.00	1	*		Donald Plumb	Clare	Fresno
People's Place	1886	\$	\$ 65,930.00	1	*		Fenceworks	Santa Paula	Ventura
People's Place	1886	\$	\$ 37,600.00	1	*		Fred Elbert	Santa	Ventura
People's Place	1886	\$	\$ 76,212.33	1	*		Innovative IT	Primo	Fresno
People's Place	1886	\$	\$ 323,086.00	1	*		Precision Fire Protection	Ventura	Ventura
People's Place	1886	\$	\$ 477,112.00	1	*		Shoreline Awnings	Paso Robles	San Luis Obispo
People's Place	1886	\$	\$ 1,903,433.00	1	*		Wall Construction	Mariposa	Ventura
People's Place	1886	\$	\$ 58,888.88	1	*		Window Products Management dba Aray's Gamba Covered	Cannock	Ventura
Rancho Sierra	1904	\$ 25,946,468.00		1	1		Cannon Contractors	San Diego	San Diego
Rancho Sierra	1904		\$ 290,610.00	1	1		Dunser	Ventura	Ventura
Rancho Sierra	1904		\$ 65,225.00	9	a	MBE	Precision Engineer	Highland	San Bernardino
Rancho Sierra	1904		\$ 46,000.00	4	1		Patton Testing	San Jose	Los Angeles
Rancho Sierra	1904		\$ 95,959.00	6	1	WBE	California Construction Compliance	Los Angeles	Los Angeles
Westview Village Phase II	1887		\$ 404,189.00	1	1a	MBE	AA Gonzalez	Sylmar	Los Angeles
Westview Village Phase II	1887		\$ 276,476.00	1	1a		Advanced Polyurea & Coatings	Mariposa	Los Angeles
Westview Village Phase II	1887		\$ 28,230.00	1	1b		Buchanan Company	Huntington Beach	Orange
Westview Village Phase II	1887		\$ 5,130.00	4	1b		Bullock's Tennis	Santa Fe Spring	Los Angeles
Westview Village Phase II	1887		\$ 69,000.00	6	1b	WBE	CCM	San Mateo	San Mateo
Westview Village Phase II	1887		\$ 691,070.00	1	1b		CP-S Flooring	Upland	San Bernardino
Westview Village Phase II	1887		\$ 14,023.00	1	1b		Chapin Six Feet Under	Highland Beach	Orange
Westview Village Phase II	1887		\$ 15,957.00	1	1b		Door Systems	Raceland	Orange
Westview Village Phase II	1887		\$ 963,937.00	1	1a		Hernandez Drywall	Santa Maria	Santa Barbara
Westview Village Phase II	1887		\$ 371,294.00	1	1b		Jaynes Brothers Construction	Norbury Park	Ventura
Westview Village Phase II	1887		\$ 1,981,779.00	1	1b		Kaiser MBE	Detroit	Ventura
Westview Village Phase II	1887		\$ 34,744.00	1	1b		L2 Specifications	Santa Ana	Orange
Westview Village Phase II	1887		\$ 176,865.00	1	1b	MBE	MJ Installation	South El Monte	Los Angeles
Westview Village Phase II	1887		\$ 144,499.00	1	1b		Oris Elevators	Anaheim	Orange
Westview Village Phase II	1887		\$ 256,463.00	1	1b		Pavers Plus	Downey	Los Angeles
Westview Village Phase II	1887		\$ 146,000.00	1	1b		Pure Water plumbing	Simi Valley	Ventura
Westview Village Phase II	1887		\$ 165,436.00	1	1b		MBB Fire Protection	Ventura	Ventura
Westview Village Phase II	1887		\$ 492,051.00	1	1b		RC Bedon	Santa Clarita	Los Angeles
Westview Village Phase II	1887		\$ 162,586.00	1	1b		Royal Countertops	Anaheim	Orange
Westview Village Phase II	1887		\$ 646,337.00	1	1b		San Joaquin Doors and Supply	Mariposa	Ventura

Total		MBE	WBE
Number of Contracts	1	0	0
Amount of Contracts	\$ 25,846,468.00	\$ -	\$ -
Number of Subcontracts	34	0	2
Amount of Subcontracts	\$ 9,389,630.00	\$ 646,279.00	\$ 362,359.00

Total VC	
Contracts	11
Percentage of Contractors	31.4%

Type of Trade Code	
New Construction	1
Substantial Rehab	2
Repair	3
Service	4
Project Mgmt	5
Professional	6
Tenant Services	7
Education/Training	8
Arch./Engineering/Approval	9
Other	0

Racial/Ethnic Codes	
White	1
Black or African American	2
Asian	3
American Indian/American Native	4
Native Hawaiian/Other Pacific Islander	5
Hispanic	6
Not Hispanic	8
No single race/ethnic code reported	*

**HOME Match Report**

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

<b>Part I Participant Identification</b>			Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2022
1. Participant No. (assigned by HUD) 10-01-2022		2. Name of the Participating Jurisdiction Ventura County	3. Name of Contact (person completing this report) 9/25/2023
5. Street Address of the Participating Jurisdiction Christy Madden			4. Contact's Phone Number (include area code) Ventura County (Participating Jurisdiction/HOME Consor
6. City 805-654-2579	7. State 800 S Victoria Aveni	8. Zip Code Ventura	

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	\$	CA	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	93009	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ \$101,600
4. Match liability for current Federal fiscal year			\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 0

**Part III Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
0	\$101,600	1	0	0	0	0	1	\$25,846,468
0	0	0	0	\$25,846,468	34	0	0	0
3	31	\$9,389,630	0	0	0	\$646,279	\$8,743,351	1
0	1	\$25,846,468	0	\$25,846,468	34	2	32	\$9,389,630
\$162,359	\$9,227,271	0	0	0	0	0		0
0	0	0	0	0	0	1	\$2,090,250	0
0	0	0	0	0	1			
		\$60,637						

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
  3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
  4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
  5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
  6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
  7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
  8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
  9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
  2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
  3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
  4. Sweat equity [§92.220(b)(4)]
  5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
  6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
  7. Administrative costs

	Project Name	Project Status	Date of Match	Full Amount of Contribution to be Matched	Final Amount of Match Contribution Granted (discounted value of yield foregone)	Percentage of HOME-Assisted Units	Proportional Share of Match Based upon Percentage of HOME-Assisted Units	Total MGS Realized	Comments
3023 23	Rancho Sierra Senior Apartments	In Development	3/1/2019	\$ 751,263.08	\$ 658,124.09	4%	\$ 28,372.96	\$ 35,371.36	Financed Local Housing Allocation, deferred payment loan with 3% interest and a 15 year term.
	Robert Muir's Gardens	In Development	3/1/2019	\$ 880,000.00	\$ 779,968.75	300%	\$ 271,984.75	\$ 279,968.75	No HOME assistance provided to this project but it is a permanent investment into HOME-eligible affordable housing (meets HOME requirements related to income, rent, quality standards, etc.). County General Funds provided as a 3% interest loan with a term of 28 years.



HOME Contractor: Etting Road LLC (CEDC)  
 HOME Contract # : \_\_\_\_\_

<http://www.federalreserve.gov/releases/h15/current/>

Deferred Payment BMIR, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$380,000.00	3.59	3	0	20	\$1,361,798.47	\$380,000.00	\$981,798.47	\$273,963.75

REV. 1/30/04

9/26/2023

Date	1 Mo	2 Mo	3 Mo	4 Mo	6 Mo	1 Yr	2 Yr	3 Yr	5 Yr	7 Yr	10 Yr	20 Yr	30 Yr
5/31/2023	5.28	5.37	5.52	5.53	5.46	5.18	4.4	4.04	3.74	3.69	3.64	4.01	3.85
5/30/2023	5.31	5.31	5.55	5.54	5.52	5.22	4.46	4.1	3.81	3.75	3.69	4.06	3.9
5/26/2023	6.02	5.47	5.34	5.55	5.44	5.25	4.54	4.23	3.92	3.86	3.8	4.13	3.96
5/25/2023	5.95	5.44	5.38	5.55	5.46	5.24	4.5	4.21	3.9	3.86	3.83	4.16	4.01
5/24/2023	5.73	5.22	5.37	5.52	5.42	5.12	4.31	4.04	3.75	3.76	3.73	4.1	3.97
5/23/2023	5.67	5.26	5.34	5.42	5.39	5.06	4.26	3.99	3.76	3.73	3.7	4.08	3.96
5/22/2023	5.69	5.35	5.4	5.5	5.43	5.07	4.29	3.98	3.77	3.74	3.72	4.09	3.97
5/19/2023	5.62	5.27	5.29	5.46	5.36	5.02	4.28	3.98	3.76	3.74	3.7	4.07	3.95
5/18/2023	5.59	5.22	5.31	5.43	5.38	5.02	4.24	3.94	3.69	3.67	3.65	4.02	3.91
5/17/2023	5.5	5.06	5.26	5.36	5.3	4.92	4.12	3.8	3.58	3.58	3.57	3.96	3.88
5/16/2023	5.58	4.98	5.23	5.24	5.26	4.88	4.06	3.74	3.52	3.53	3.54	3.96	3.87
5/15/2023	5.64	4.97	5.21	5.26	5.24	4.73	3.99	3.67	3.46	3.48	3.5	3.92	3.84
5/12/2023	5.79	4.87	5.25	5.27	5.16	4.75	3.98	3.65	3.45	3.45	3.46	3.87	3.78
5/11/2023	5.81	4.82	5.2	5.23	5.14	4.7	3.89	3.56	3.36	3.37	3.39	3.82	3.73
5/10/2023	5.5	4.99	5.24	5.24	5.13	4.7	3.9	3.55	3.37	3.4	3.43	3.88	3.8
5/9/2023	5.56	5.16	5.29	5.27	5.18	4.81	4.01	3.67	3.51	3.51	3.53	3.94	3.85
5/8/2023	5.51	5.17	5.31	5.26	5.14	4.79	4	3.7	3.49	3.5	3.52	3.92	3.84
5/5/2023	5.59	5.23	5.26	5.26	5.13	4.73	3.92	3.63	3.41	3.41	3.44	3.85	3.76
5/4/2023	5.76	5.24	5.26	5.23	5.04	4.59	3.75	3.47	3.29	3.32	3.37	3.8	3.73
5/3/2023	4.7	5.33	5.26	5.25	5.08	4.7	3.89	3.58	3.37	3.37	3.38	3.79	3.7
5/2/2023	4.56	5.33	5.24	5.19	5.06	4.74	3.97	3.67	3.46	3.44	3.44	3.82	3.72
5/1/2023	4.49	5.17	5.27	5.22	5.14	4.86	4.14	3.85	3.64	3.62	3.59	3.95	3.84

U.S. DEPARTMENT OF THE TREASURY

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Date	1Y	2Y	3Y	4Y	5Y	7Y	10Y	20Y	30Y
03/01/2019	4.87	4.87	4.94	5.02	5.09	5.05	4.91	4.74	4.31
03/02/2020	4.75	4.85	4.91	5.02	5.10	5.01	4.88	4.32	3.24
03/03/2020	4.75	4.79	4.91	5.03	5.10	5.03	4.90	4.29	3.17
03/05/2020	4.73	4.75	4.88	5.02	5.12	5.05	4.89	4.31	3.16
03/07/2020	4.90	4.88	5.04	5.14	5.32	5.21	5.00	4.36	3.11
03/09/2020	4.72	4.86	5.00	5.09	5.14	5.05	4.91	4.34	3.00
03/09/2020	4.61	4.85	5.05	5.15	5.22	5.15	4.90	4.16	3.01

3:24 AM  
5/22/2020

HOME Contractor: Rancho Sierra Senior Apartments (10 Year T-Bill Rate as of 3/1/2023)

HOME Contract # : \_\_\_\_\_

<http://www.federalreserve.gov/releases/h15/current/>

Deferred Payment BMIR, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$751,263.00	4.01	3	3	55	\$31,198,378.55	\$3,818,030.20	\$27,380,348.36	\$659,324.09

REV. 1/30/04

3/23/2023

# Public Notices

9/25/23, 1:55 PM

Public Notices | California News Publishers Association

## Legal Notice ✕

Published in Ventura County Star on September 7, 2023

### Location

Ventura County, California

### Notice Text

NOTICE OF DOCUMENT AVAILABILITY COUNTY OF VENTURA DRAFT FY 2022-23 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR CDBG & HOME FUNDED ACTIVITIES The County of Ventura has prepared the FY 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2022, through June 30, 2023, through the Community Development Block Grant (CDBG) Urban County Entitlement Program and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2020-24 Consolidated Plan goals and FY 2022-23 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons. Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County. HOME funds serve these communities as well as Camarillo, Thousand Oaks, and Simi Valley. The CAPER will be available for review beginning September 6, 2023, online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>. All comments on the CAPER should be directed to Community Development at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg. 4th floor, Ventura, CA 93009, (805) 662 6870 (for relay services, dial 711 or (866) 660-4288) or via e-mail to [Community.Development@ventura.org](mailto:Community.Development@ventura.org) no later than 5 PM, September 21, 2023. If you require translation services of the CAPER, please email [community.development@ventura.org](mailto:community.development@ventura.org). PUBLISH SEPT 7,2023 #5815075

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1/3

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Ventura County, California

### Notice Text

NOTICE OF DOCUMENT AVAILABILITY COUNTY OF VENTURA DRAFT FY 2022-23 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR CDBG & HOME FUNDED ACTIVITIES The County of Ventura has prepared the FY 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2022, through June 30, 2023, through the Community Development Block Grant (CDBG) Urban County Entitlement Program and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2020-24 Consolidated Plan goals and FY 2022-23 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons. Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County. HOME funds serve these communities as well as Camarillo, Thousand Oaks, and Simi Valley. The CAPER will be available for review beginning September 6, 2023, online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>. All comments on the CAPER should be directed to Community Development at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg. 4th floor, Ventura, CA 93009, (805) 662 6870 (for relay services, dial 711 or (866) 660-4288) or via e-mail to [Community.Development@ventura.org](mailto:Community.Development@ventura.org) no later than 5 PM, September 21, 2023. If you require translation services of the CAPER, please email [community.development@ventura.org](mailto:community.development@ventura.org). PUBLISH SEPT 7,2023 #5815075

**NOTIFICACIÓN DE DISPONIBILIDAD DE DOCUMENTOS  
CONDADO DE VENTURA  
BORRADOR AÑO FISCAL 2022-23  
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN  
PARA CDBG Y ACTIVIDADES SOLVENTADAS POR HOME**

El Condado de Ventura ha preparado el Informe Consolidado de Desempeño y Evaluación Anual 2022-23 (CAPER, por sus siglas en inglés), de acuerdo con los requerimientos del Departamento de Vivienda y Desarrollo Urbano (HUD). El CAPER cubre las actividades solventadas durante el periodo del 1º de julio de 2022 al 30 de junio de 2023, por medio del Subsidio de Desarrollo Comunitario (CDBG) y Programa de Asociaciones de Inversión HOME. HUD utiliza este informe para evaluar la implementación de las metas del Plan Consolidado 2020-24 y las actividades del Plan de Acción Anual para el año fiscal 2022-23, que brindan el máximo beneficio a las personas de ingresos bajos a moderados.

Las actividades solventadas incluyen rehabilitación de vivienda y construcción, mejoramiento de instalaciones públicas, vivienda justa y otros servicios públicos localizados en las ciudades de Fillmore, Moorpark, Ojai, Port Hueneme y Santa Paula y dentro de las áreas no incorporadas del Condado de Ventura. Los fondos de HOME apoyan a estas comunidades, así como a Camarillo, Thousand Oaks y Simi Valley.

El CAPER estará disponible a partir del 6 de septiembre de 2023 en <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Todo comentario sobre el CAPER deberá ser dirigido por escrito a Community Development County Executive Office, 800 S. Victoria Ave. Edificio Administrativo, 4º Piso, Ventura CA 93009, (805) 662-6870, (para servicios de relevo en español, marque 711 o (800) 855-3000), o por correo electrónico a [Community.Development@ventura.org](mailto:Community.Development@ventura.org) a más tardar a las 5 p.m. el 21 de septiembre de 2023. Si requiere servicio de traducción del CAPER, por favor mande un correo electrónico a [Community.Development@ventura.org](mailto:Community.Development@ventura.org).



# In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

## CERTIFICATE OF PUBLICATION

### TYPE OF NOTICE

NOTIFICACIÓN DE DISPONIBILIDAD  
DE DOCUMENTOS  
CONDADO DE VENTURA  
BORRADOR AÑO FISCAL 2022-23

STATE OF CALIFORNIA  
COUNTY OF VENTURA

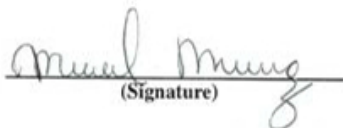
I Manuel Muñoz

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

September 7, 2023

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

7th day of September 2023

  
(Signature)

### NOTIFICACIÓN DE DISPONIBILIDAD DE DOCUMENTOS CONDADO DE VENTURA BORRADOR AÑO FISCAL 2022-23 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN PARA CDBG Y ACTIVIDADES SOLVENTADAS POR HOME

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Las actividades solventadas incluyen rehabilitación de vivienda y construcción, mejoramiento de instalaciones públicas, vivienda justa y otros servicios públicos localizados en las ciudades de Fillmore, Moorpark, Ojai, Port Hueneme y Santa Paula y dentro de las áreas no incorporadas del Condado de Ventura. Los fondos de HOME apoyan a estas comunidades, así como a Camarillo, Thousand Oaks y Simi Valley.

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Publicado: VCVN September 7, 2023

23-56

**AVISO DE AUDIENCIA PARA PL21-0099 Y PL21-0100: ADOPCIÓN INICIADA POR EL CONDADO DE VENTURA DE UNA ORDENANZA QUE MODIFICA EL ARTÍCULO 7 DE LA ORDENANZA DE ZONIFICACIÓN NO COSTERA DEL CONDADO DE VENTURA Y UNA ORDENANZA QUE MODIFICA EL ARTÍCULO 5 DE LA ORDENANZA DE ZONIFICACIÓN COSTERA DEL CONDADO DE VENTURA RELATIVA AL PETRÓLEO Y OPERACIONES DE GAS**

POR EL PRESENTE SE NOTIFICA que la Comisión de Planificación del Condado de Ventura llevará a cabo una audiencia pública, según lo dispuesto por la ley, **el jueves 21 de septiembre de 2023 a las 8:30 a.m.**, en 800 S. Victoria Avenue, Ventura CA 93009, Centro de Gobierno, Sala de Administración, Salón de Audiencias de la Junta de Supervisores, para considerar el asunto a continuación.

La Comisión de Planificación realizó audiencias sobre este asunto el 28 de julio de 2022 y el 18 de Agosto de 2022; sin embargo, la División de Planificación ahora recomienda varias modificaciones a las enmiendas a la Ordenanza de zonificación consideradas anteriormente. Por lo tanto, de conformidad con la Sección 65857 del Código de Gobierno de California, la Comisión de Planificación ha programado otra audiencia para considerar este asunto.

La Comisión de Planificación permitirá que el público participe en la reunión tanto en persona como a través de Zoom. Para saber cómo puede asistir electrónicamente a la audiencia de la Comisión de Planificación y proporcionar comentarios públicos, consulte las instrucciones en nuestro sitio web en <https://vcрма.org/en/public-comments-for-planning-commission-hearings>.

**NÚMEROS DE CASOS:** PL21-0099 y PL21-0100

**SOLICITANTE:** Condado de Ventura, Agencia de Administración de Recursos, División de Planificación

**UBICACIÓN DEL PROYECTO:** En todo el Condado

**DESCRIPCIÓN DEL PROYECTO:** El proyecto propuesto consiste en la adopción e implementación por parte del condado de enmiendas a la Ordenanza de Zonificación No Costera (NCZO por sus siglas en inglés) y la Ordenanza de Zonificación Costera (CZO por sus siglas en inglés) relacionadas con el establecimiento de un plazo de 15 años para permisos de uso condicional nuevos y extendidos para operaciones de petróleo y gas. Para obtener más información sobre el proyecto y revisar las enmiendas a las ordenanzas propuestas, visite la página web de la División de Planificación en: <https://vcрма.org/en/proposed-oil-and-gas-regulations>

**REVISIÓN AMBIENTAL:** La ordenanza propuesta que modifica la NCZO está exenta de la revisión de la CEQA de conformidad con las Secciones 15061(b)(3), 15307, y 15308 de las Directrices de la CEQA. Tampoco existen circunstancias inusuales ni ninguna otra excepción establecida en la Sección 15300.2 de las Directrices de la CEQA. La ordenanza propuesta que modifica la CZO está exenta de la revisión de la CEQA de conformidad con la Sección 21080.9 del Código de Recursos Públicos.

Las preguntas sobre este tema pueden dirigirse a la Secretaria de la Comisión de Planificación, Luz Juachon al (805) 654-2478. Sin embargo, si envía comentarios por escrito, envíelos a [oilandgasord@ventura.org](mailto:oilandgasord@ventura.org). El informe del personal de la Comisión de Planificación estará disponible en el sitio web de la División de Planificación en <https://vcрма.org/en/planning-commission> o en la División de Planificación, una semana antes de la audiencia pública.

**PROPORCIONAR COMENTARIOS PÚBLICOS:** Se pueden proporcionar comentarios públicos utilizando las siguientes opciones:

**Antes de la Audiencia** – Si desea enviar sus comentarios antes de la audiencia, **se recomienda encarecidamente que los presente antes de las 3:30 p.m. dos días antes de la audiencia (19 de septiembre de 2023)** a la División de Planificación del Condado de Ventura a [oilandgasord@ventura.org](mailto:oilandgasord@ventura.org). Por favor indique en la línea de asunto de su correo electrónico, el número del punto de la agenda sobre el cual está comentando. Su correo electrónico se distribuirá a los Comisionados de Planificación y se colocará en el registro administrativo del artículo en la audiencia de la Comisión de Planificación.

**En Persona Durante la Audiencia** – Si desea hacer un comentario en persona, debe estar presente en el lugar de la reunión y proporcionar su comentario antes del cierre del periodo de comentarios públicos sobre el tema del cual desea hablar.

**En Zoom Durante la Audiencia** – Regístrese en <https://vcрма.org/public-comments-for-planning-commission-hearings> antes de que cierre el periodo de comentarios públicos sobre el tema sobre el que desea hablar. Proporcione su nombre, correo electrónico y el número de teléfono desde el que llamará. Una vez que su registro haya sido aprobado, recibirá un correo electrónico con el enlace y la contraseña de la reunión de Zoom. La información de participación es exclusiva para usted; por favor no la comparta, ya que puede causar problemas con su capacidad para unirse a la reunión. Se recomienda encarecidamente la preinscripción. La inscripción se abre cuando se publica la agenda de la reunión de la Comisión de Planificación del 21 de septiembre de 2023, que se prevé que ocurra el 14 de septiembre de 2023 a las 5:00 p.m.

**PARA ESCUCHAR Y PARTICIPAR EN ESPAÑOL:** Si desea escuchar y participar en español mediante video durante la audiencia, puede recibir credenciales de Zoom registrándose en <https://vcрма.org/public-comments-for-planning-commission-hearings>. Al registrarse, marque la casilla "Spanish Participation" (Participación en Español). Se enviará un correo electrónico con el enlace y la contraseña de la reunión de Zoom una vez que se haya aprobado su registro. Luego podrá ver la reunión en español a través del canal en español durante este punto de la agenda.

Además de la próxima audiencia de la Comisión de Planificación, en una fecha futura se llevará a cabo una audiencia pública ante la Junta de Supervisores del Condado de Ventura. Cualquier persona podrá asistir y ser oída sobre este asunto. Si impugna la acción descrita anteriormente en el tribunal, es posible que se limite a plantear solo aquellas cuestiones que usted u otra persona plantearon en la audiencia pública descrita en este Aviso, o en correspondencia escrita entregada al Condado de Ventura en el día o antes de la audiencia pública.

Las personas que requieran adaptaciones por cualquier discapacidad auditiva, visual u otra discapacidad para revisar una agenda o participar en una audiencia de la Comisión de Planificación según la Ley de Estadounidenses con Discapacidades, pueden obtener asistencia solicitando dichas adaptaciones dirigidas por escrito al Secretario de la Comisión de Planificación, 800 South Victoria Avenue, Ventura CA 93009, o llamando al (805) 654-2478. Cualquier solicitud de adaptación debe realizarse al menos 48 horas antes de la audiencia programada para la cual se solicita asistencia.

Nota: De vez en cuando las audiencias se cancelan o reprograman. Le recomendamos que se comuniquen con el Planificador de Casos para confirmar la fecha de la audiencia pública.

**NOTICE INVITING BIDS FOR ON-CALL STATIONARY GENERATOR MAINTENANCE AND MINOR REPAIR SERVICES SPECIFICATION NO. PW 24-15**

**NOTICE IS HEREBY GIVEN** that the City of Oxnard, California ("City") invites sealed Bids for the On-Call Stationary Generator Maintenance and Minor Repair Services, Specification No. PW 24-15 ("Project"). The City will receive such Bids at Oxnard City Hall, 300 West Third Street, Fourth Floor, Oxnard, California 93003 ("City Hall"), Attn: City Clerk until 2:00 p.m. on October 5, 2023. There will be a public bid opening immediately afterwards at 305 W. Third Street, First Floor, Oxnard, California in the City Council Chambers.

**SCOPE OF WORK.** The 2018 edition of the Standard Specifications for Public Works Construction and the 2019 Errata No. 1 to the Standard Specification for Public Works Construction 2018 Edition (collectively the "Greenbook") is incorporated by 303B reference. As more specifically described in the Contract Documents, the Project includes furnishing all necessary labor, materials, equipment and other incidental and appurtenant Work to provide on-call stationary generator maintenance and minor repair services for multiple divisions and facilities throughout the City of Oxnard. The not to exceed Contract amount will be \$330,000 for a three (3) year term.

**OBTAINEE BID DOCUMENTS.** All Bidders must be plan holders of record to submit a Bid to the City, which entails purchasing copies of all Contract Documents at CyberCopy's Plan Room, located at <https://www.cybercopyplanroom.com/jobs/public>. Printed copies will also be available at City Hall at the same price.

**PREVAILING WAGES.** The on-call Tasks comprising the Pro-

ject are "public works" subject to the requirements of Division 2, Part 7, Chapter 1 of the Labor Code and Title 8, Division 1, Chapter 8 of the California Code of Regulations ("CCR"). The Contractor and all Subcontractors shall pay wages in accordance with the determination of the Director of the DIR. Copies of these rates are on file with the Project Coordinator at City Hall and will be made available to any interested party on request. They are also available at <http://www.dir.ca.gov/Public-Works/Prevailing-Wage.html>. The Contractor shall post a copy of the DIR's rates at each Task site. The Tasks comprising the Project are subject to compliance monitoring and enforcement by the DIR. The Contractor shall furnish certified payroll records directly to the City Clerk and all Subcontractors are not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless registered and qualified to perform public work pursuant to Labor Code Section 1725.5 at the time of Bid submission.

**BONDS.** Each Bid must be accompanied by Bid security as described in the Instructions to Bidders in the Contract Documents. Upon Contract award, the successful Bidder shall provide both Payment and Performance Bonds—each at 100% of the Contract Price—to the City Clerk or his or her designee in accordance with Greenbook Section 1-7.2 and the Contract Documents. Bonds must be on the forms in the Contract Documents, unless other forms meet all of the City's requirements, including that the Bond limit will be automatically increased if the Contract amount is increased after execution of the Contract and the City Attorney at his or her discretion approves the Surety's form. Whenever Bonds are submitted for this Project, Bidder must also submit a photocopy of each Bond.

**LIQUIDATED DAMAGES.** Contractor must complete all Work for a Task by the date listed in that Task Order. There will be an assessment for each Calendar Day that Work remains incomplete beyond the Task completion deadline specified in the Task Order, and the specific amount of the liquidated damages per Calendar Day, if any, shall be calculated for each Task and listed in each Task Order, which in any case shall not exceed \$ 250 per Calendar Day.

Inquiries regarding this Notice Inviting bids may be directed to [ellen.narita@oxnard.org](mailto:ellen.narita@oxnard.org).

Published: 9/3/23 September 7, 2023

**NOTICE INVITING BIDS FOR SECONDARY SEDIMENTATION TANK MECHANICAL EQUIPMENT REPLACEMENT AT THE OWP, SPECIFICATION NO. PW 23-112**

The Contractor shall

**NOTICE IS HEREBY GIVEN** that the City of Oxnard, California invites sealed Bids for Secondary Sedimentation Tank Mechanical Equipment Replacement At The OWP. The City will receive such Bids at Oxnard City Hall, 300 West Third Street, Fourth Floor, Oxnard, California 93003, attention: City Clerk, until 2:00 p.m. on October 10, 2023. There will be a public bid opening immediately afterwards at 305 West Third Street, First Floor, Oxnard, California 93003 at the City Council Chambers.

**SCOPE OF WORK.** The 2018 edition of the Standard Specifications for Public Works Construction and the 2019 Errata No. 1 to the Standard Specification for Public Works Construction 2018 Edition (collectively the "Greenbook") is incorporated by 303B reference. As more specifically described in the Contract Documents, the Project includes furnishing all necessary labor, materials, equipment and other incidental and appurtenant Work to rehabilitate existing secondary sedimentation tanks.

**OBTAINEE BID DOCUMENTS.** All Bidders must be plan holders of record to submit a Bid to the City, which entails purchasing copies of all Contract Documents at CyberCopy's Plan Room, located at <https://www.cybercopyplanroom.com/jobs/public>. Printed copies will also be available at City Hall at the same price.

**PREVAILING WAGES.** This Project is a "public work" subject to the requirements of Division 2, Part 7, Chapter 1 of the Labor Code and Title 8, Division 1, Chapter 8 of the California Code of Regulations ("CCR"). The Contractor and all Subcontractors shall pay wages in accordance with the determination of the Director of the DIR. Copies of these rates are on file with the Project Coordinator at City Hall and will be made available to any interested party on request. They are also available at <http://www.dir.ca.gov/Public-Works/Prevailing-Wage.html>. The Contractor sha-

ll post a copy of the DIR's rates at each job site. This Project is subject to compliance monitoring and enforcement by the DIR. The Contractor shall furnish certified payroll records directly to the Labor Commissioner. Contractor and all Subcontractors are not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless registered and qualified to perform public work pursuant to Labor Code Section 1725.5 at the time of Bid submission.

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**LICENSES.** Each Bidder shall possess a valid Class A Contractor's license issued by California Contractors State License Board at the time of Bid submission and a current City business license at the time of Contract award.

**RETENTION.** The City shall withhold one percent (5%) of any progress payment as retention.

**TRADE NAMES OR EQUALS.** Requests to substitute an equivalent material, product, thing or service for a brand or trade name material, product, thing or ser-

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<https://www.vernetax.com/county-annual-reports/county-well-being/budget-reports/>

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- [2020-2021 Ventura County Regional Consolidated Plan \(July 1, 2020 through June 30, 2021\)](#)
- [2020 Ventura County Analysis of Impediments to Fair Housing Choice](#)
- [2019-2020 Regional Consolidated Plan \(July 1, 2019 through June 30, 2020, amended\)](#)
- [2019-2020 Consolidated Plan \(July 1, 2019 through June 30, 2020\)](#)

**FY 2019-20**

- [Annual Action Plan \(July 1, 2019-June 30, 2020\)](#)

**FY 2018-19**

- [Annual Action Plan \(July 1, 2018-June 30, 2019\)](#)
- [Deaf Housing CAPER](#)

**FY 2017-18**

- [Annual Action Plan \(July 1, 2017-June 30, 2018\)](#)
- [2017-18 CAPER](#)
- [County of Ventura IOM \(VAP\) Allocation Plan](#)

**FY 2016-17**

[TRANSLATE](#)