

# FY 2020-21 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION

VENTURA COUNTY CDBG ENTITLEMENT AREA,  
EMERGENCY SOLUTIONS GRANT GRANTEE, HOME  
PARTICIPATING JURISDICTION & HOME CONSORTIUM

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# Table of Contents

CR-05 - Goals and Outcomes .....	2
CR-10 - Racial and Ethnic composition of families assisted .....	8
CR-15 - Resources and Investments 91.520(a) .....	9
CR-20 - Affordable Housing 91.520(b) .....	16
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	19
CR-30 - Public Housing 91.220(h); 91.320(j) .....	23
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	26
CR-40 - Monitoring 91.220 and 91.230.....	35
<b>CR-45 - CDBG 91.520(c) .....</b>	<b>37</b>
CR-50 - HOME 91.520(d).....	38
CR-60 - ESG 91.520(g) (ESG Recipients only) .....	40
CR-65 - Persons Assisted .....	43
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	47
CR-75 – Expenditures.....	48
Attachment 1: Summary of Accomplishments .....	51
Attachment 2: CDBG & CDBG-CV Financial Summary Report .....	52
Attachment 3: Proof of Public Posting.....	53
Attachment 4: HOME ARP and HOME Match Report.....	54

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### Goals:

- Improve the Supply of Affordable Housing
- Enhance Economic Stability
- Increase Social Services
- Work to End Homelessness
- Create Quality Neighborhoods
- Effective Administration

The goal of Improving the Supply of Affordable Housing was met during the reporting period through the completion of five (5) County HOME-assisted units and 39 CDBG assisted units funded in previous Action Plans (2016-17 and 2017-18) for extremely low-income households experiencing homelessness in a 40-unit affordable rental housing development, the Ormond Beach Villas. Additionally, construction and leasing of three (3) additional units of HOME-assisted housing in a 50-unit senior affordable housing complex, Willett Ranch, funded during the 2019-20 Action Plan, occurred during the reporting period; however, the project was not completed per the definition at 24 CFR §92.2 or closed-out during the program year so its completion will be reported in the 2021-22 CAPER. The project funded during the 2020-21 Action Plan, Fillmore Terrace, a 68-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households was not completed due to the lengthy nature of affordable housing development. The project sponsor continues to seek land use entitlements and the project is anticipated to start construction in mid/late 2022, with occupancy/leasing beginning in late 2023/early 2024.

Improving the Supply of Affordable Housing also included housing rehabilitation and code enforcement. Although the homeowner housing rehabilitation goal was not met (only 4 out of a goal of 7 units were rehabilitated), 118% of the code enforcement goal was met.

In addition, Direct Financial Assistance to Homebuyers was provided to 11 low-to-moderate income households in the form of down payment assistance from a prior year funding goal (2018-19). These 11 households assisted are not reported in Table 1. Since accomplishments for prior year projects that are tied to goals from a past Regional Consolidated Plan (2014-19), their specific goal and GOIs are not able to be listed in the IDIS generated tables at this time.

6 businesses (out of a goal of 17) were served this program year, achieving 35% of the goal for Economic

Development. Not all of the allocated funds were expended this year and will be rolled into the 2021-22 program year.

Social Services consisted of domestic violence education, and youth, senior, and farm worker services. Collectively, these activities achieved 59% of their goals, with decreased accomplishments heavily affected by the impact of coronavirus.

Services to the Homeless were provided using CDBG and CDBG-CV. CDBG was used for both homeless shelter services (786% of the goal was met) and emergency financial assistance (104% of the goal was met). CDBG-CV was used to support Project HomeKey non-congregate shelter recuperative care program.

The goal of Creating Quality Neighborhoods was partially achieved (45%) by funding lease payments for Fillmore's fire engine. The other two projects funded are ongoing and expect to be completed next program year (rehabilitation of a wastewater treatment plant in Saticoy, and expansion of the Fillmore Library).

Administration was funded with CDBG, CDBG-CV and HOME administrative allowances, and do not set goals or report beneficiaries. Fair housing services were funded with CDBG administrative allowances.

A detailed description of each activity and its progress is included in Attachment 1.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Quality Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33020	16510	50.00%	36610	16510	45.10%
Effective Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	6	12.00%	17	6	35.29%

Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	106	44	41.51%	5	44	880.00%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	250	0	0.00%			
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%	7	4	57.14%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	406	8.12%	345	406	117.68%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22975	5020	21.85%	8455	5020	59.37%

Increase Social Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	82	0	0.00%			
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	142	55	38.73%	7	55	785.71%
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	257	52	20.23%	50	52	104.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG funds were expended for the specific high priority needs as shown in the table "High Priority Needs."

HOME funds were awarded to a 68-unit affordable housing project with five HOME-assisted units, which was not completed during the reporting period due to the lengthy nature of affordable housing development; however, five units of HOME-assisted affordable housing in a 40-unit affordable housing development, funded during previous Action Plans, was completed during the reporting period. Federal ESG funding was not received in this program year.

Each year, the Ventura County Entitlement Area and each entitlement jurisdiction separately prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, which reports upon the progress each jurisdiction made towards the goals set forth in the 2020-24 Regional Consolidated Plan. Due to the creation of the Ventura County HOME Consortium in 2020, each Entitlement Area continues to report individually on their CDBG activities, while all HOME activities for the HOME Consortium (Ventura County Entitlement Area and the Cities of Camarillo, Simi Valley and Thousand Oaks) are reported in this CAPER. A more complete understanding of the 2020-24 Regional Consolidated Plan accomplishments achieved to-date may be obtained by combining the results reported by the County EA and each of the four entitlement

jurisdictions.

<b>CDBG Goals</b>	<b>Expenditure</b>	<b>Percentage</b>
Improve the Supply of Affordable Housing	434,838	40.79%
Enhance Economic Stability	16,775	1.57%
Increase Social Services	141,710	13.29%
Work to End Homelessness	83,866	7.87%
Create Quality Neighborhoods	74,448	6.98%
Effective Administration	314,472	29.50%
Total	1,066,108	100.00

**Table 2 - High Priority Needs**



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,236	3	0
Black or African American	14	1	0
Asian	7	0	0
American Indian or American Native	2	1	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>1,259</b>	<b>5</b>	<b>0</b>
Hispanic	489	1	0
Not Hispanic	770	4	0

Table 3 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The CDBG numbers in Table 2 do not include acquisition and housing related activities, nor an additional five race categories required to be collected for CDBG. After incorporating these other groups, a total of 5,136 persons were served with CDBG, of which 4,386 reported their ethnicity as Hispanic. A total of 54 households were served, 24 of which identify as Hispanic.

In addition, 52 individuals were assisted with CDBG-CV funds, of which 20 reported their ethnicity as Hispanic.

Revisions were made to Table 2 “Table of assistance to racial and ethnic populations by source of funds” for the HOME program in order to correct the total number and race of beneficiaries during the reporting period.

There were no active County ESG subrecipient projects during the reporting period. The only ESG funding received during this program year was passed through the State of California Housing and Community Development department to the Ventura County Continuum of Care.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,310,338	1,066,108
HOME	public - federal	1,354,032	0
ESG	public - federal	0	0

**Table 4 - Resources Made Available**

### Narrative

Program year expenditures have been updated for CDBG to reflect correct amounts. In addition, \$188,367 of CDBG-CV funds, made available in a prior program year, were expended during 2020-21.

The "Amount Expended During Program Year" in Table 3 for the HOME program only includes 2020 funds. HOME funds from previous year's allocations and program income (excluding 2020 admin) were expended in the amount of \$278,878.26 during the reporting period.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 5 – Identify the geographic distribution and location of investments**

### Narrative

The Ventura County Entitlement Area did not identify any geographic target areas.

CDBG program funds were allocated to programs within the five cities (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that are responsive to priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the Ventura County HOME Consortium's boundaries, or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects located in each of the HOME Consortium communities.

One project was completed during the reporting period, located in the City of Oxnard. Additionally, one project located in the city of Ventura completed construction and was leased up during the reporting

period but was not completed per the definition at 24 CFR §92.2 or closed-out during the program year so its completion will be reported in the 2021-22 CAPER. As of the end of the reporting period, one HOME-assisted project, located in the City of Port Hueneme, was in construction and two projects had reservations of HOME funds and were in predevelopment, to be located in the cities of Ventura and Fillmore.

No ESG funds were awarded for 2020-2021.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### HOME Program

FY2020-21 HOME funds were preliminarily reserved to Fillmore Terrace, which is expected to leverage more than \$30 million in other private, state and local funds.

### ESG Program

No ESG funds were awarded for 2020-2021.

### Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating the land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. The County has completed the renovation of a surplus building in the City of Ventura for an emergency shelter which is being operated by Mercy House. Additionally, the County's Behavioral Health Department issued a Request for Qualifications and selected a development team to develop a County-owned property with a 50-unit affordable housing project for seniors, with a set-aside of permanent supportive housing units for seniors with mental illness who are experiencing homelessness. Construction is expected to begin in 2022 and be completed in 2023.

### HOME Match, Program Income and MBE/WBE Report

Match data reported reflects the Federal Fiscal Year (10/1/2020 – 9/30/21) received to-date. Per the waiver of matching contribution requirements under the U.S. Department of Housing and Urban Development Memorandum date April 10, 2020, titled "Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic", HUD relieved PJs of the need to identify matching contributions to HOME projects for funds expended between 10/1/2019 and September 30, 2021. On May 11, 2020, the County of Ventura notified HUD of its intent to utilize the waiver. Despite the waiver, match was realized during the program year.

The amount entered into Row 1 of the HOME Match table (Table 6) does not match the amount carried over in the previous CAPER because an error in the calculation of match was discovered. In previous calculations, the County did not reduce the amount of match in each project based

upon the proportion of HOME-assisted units at each project. After making these corrections, the amount of excess match from the prior federal fiscal year was reduced.

HOME Program Income and MBE/WBE Data is reported based upon the County's Program Year (7/1/2020 – 6/30/2021).

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	20,423,340
2. Match contributed during current Federal fiscal year	630,354
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,053,694
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,053,694

**Table 6 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Ormond Beach Villas	10/30/2020	630,354	0	0	0	0	0	630,354

Table 7 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
55,767	83,650	28,000	0	55,650

Table 8 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	373,839	0	0	0	0	373,839
Number	8	0	0	0	0	8
<b>Sub-Contracts</b>						
Number	14	0	0	1	3	10
Dollar Amount	1,154,260	0	0	17,800	377,022	759,438
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	373,839	0	373,839			
Number	8	0	8			
<b>Sub-Contracts</b>						
Number	14	0	14			
Dollar Amount	1,154,260	0	1,154,260			

**Table 9 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 10 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 11 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	18
Number of Non-Homeless households to be provided affordable housing units	5	36
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>10</b>	<b>54</b>

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	39
Number of households supported through Rehab of Existing Units	7	4
Number of households supported through Acquisition of Existing Units	4	11
<b>Total</b>	<b>16</b>	<b>54</b>

Table 13 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Because the development of affordable housing is a lengthy process, the project that was identified in the FY2020-21 Annual Action Plan to receive an allocation of HOME funding was not completed before the end of the program year. One 39-unit HOME and CDBG-assisted new construction affordable housing development, funded in previous year's Action Plans, was completed and included 5 HOME-assisted units for extremely low-income households experiencing homelessness, with all 39 units

assisted with CDBG. Of the 39 units, 18 were restricted to households experiencing homelessness or who met the definition of chronically homeless.

Additionally, CDBG funded homeowner rehabilitation assistance to 4 units and provided down payment assistance to 11 households.

No ESG funds were awarded for 2020-2021.

**Discuss how these outcomes will impact future annual action plans.**

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of a single program year. Thus, it is anticipated that housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year’s Consolidated Annual Performance and Evaluation Reports (CAPER).

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	19	5
Low-income	23	0
Moderate-income	12	0
<b>Total</b>	<b>54</b>	<b>5</b>

**Table 14 – Number of Households Served**

**Narrative Information**

One HOME and CDBG-assisted project was completed and closed-out (for HOME, per 24 CFR §92.2) in Program Year 2020-21.

One HOME assisted project completed construction and leased during the reporting period but was not completed per the definition at 24 CFR §92.2 or closed-out so its completion will be reported in the 2021-22 CAPER.

CDBG was used to fund a first time homebuyer down payment assistance program, providing funds to 11 low- to moderate- income households. In addition, a home repair program assisted 4 households.

Deeply targeted units ( $\leq 50\%$  AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Ventura County Continuum of Care (CoC) provides oversight and coordination for homeless services in the county. The Coordinated Entry System (CES), provides referrals to resources through a “no-wrong door” approach. The CoC partners with healthcare providers and community partners to link-in to the CES for increased ease of access. The Homeless Management Information System hosts the CES and referral process. The VC CoC has grown to 32 provider agencies and 187 licensed HMIS users. There were 2,689 new entries into the CES during FY20-21. 4,447 persons were assisted by the network of services providers. 42 households were placed in Permanent Supportive Housing with a total of 1,436 persons assisted with permanent housing and 264 assisted with temporary placements.

The CoC adopted an updated regional plan to address homelessness in January 2019. Since the adoption “VC Plan to Prevent & End Homelessness” the CoC, in partnership with local jurisdictions, utilized State funds to build up the crisis response system including opening three permanent year-round shelters and increasing street outreach.

Street Outreach engages individuals in services and creates a path to housing. Outreach efforts are targeted to people through the Whole Person Care (WPC) program with the County Healthcare Agency and its OneStop program. The WPC program mobilizes care pods with showers, healthcare and social services to locations near homeless encampments. The WPC team is partnering with Ventura County Behavioral Health (VCBH) and a backpack medicine program to engage this population. During Program Year 2020-21, street outreach was expanded in response to the COVID-19 pandemic to ensure eligible clients were connected to non-congregate shelters and other resources, including vaccines.

Outreach efforts include partnerships with law enforcement, businesses, faith-based organizations, nonprofit homeless service providers, Veterans' services, youth services, and 2-1-1. Outreach has been expanded in the cities of Oxnard and Ventura. Additionally, the Mobile Veteran's Outreach program bolsters outreach to unsheltered veterans.

The CoC has developed a Youth Collaborative of 17 youth service providers to assist with the collaboration and coordination of services among homeless youth and those youth who are at-risk of homelessness, ages 13 to 24.

The CoC utilizes VI-SPDAT as a screening tool to identify and prioritize vulnerable persons for available housing. The CoC contracts with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing. The CoC is working on developing a local prioritization tool that better meets

the needs of the community including ensuring equitable access for underserved populations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Ventura County is increasing capacity in its crisis response system to shelter people experiencing homelessness. In response to the COVID-19 pandemic, non-congregate shelter options were added through local motels for clients who were highly vulnerable to COVID-19. Year-round congregate shelters continue to operate in the cities of Ventura, Oxnard and Santa Paula. A minor youth shelter and Transitional Aged Youth sheltering efforts have continued with State funds through the Homeless Housing, Assistance and Prevention grant funding (HHAP). ESG funding provides a critical source of funding for small scale emergency shelters for priority populations. To address funding challenges of supporting emergency shelters, the County Board of Supervisors has offered to match any city establishing a shelter with construction/renovation and ongoing operational costs for best practice shelter programs. Shelter resources in East County cities continue to be limited to only nighttime winter shelter options.

The CoC's Coordinated Entry System helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent housing placements.

The Rescue Mission is a privately funded shelter provider in Ventura County that operates outside of the coordinated entry system and HMIS.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: 14 emergency shelter beds for individuals with severe mental illness. Turning Point also operates River Haven, providing temporary shelter to individuals and couples with up to 20 beds, and a Veteran's Transitional Housing Program for 15 veterans
- Salvation Army Emergency Shelter: provides emergency shelter to 12 homeless individuals, a safe sleep program and 5 Transitional Housing beds for veterans
- RAIN, TLC: Transitional Housing with 65 beds for families and individuals
- The Kingdom Center: Transitional Housing and an Emergency Shelter with 39 beds for women and children
- Rescue Mission programs: Emergency Shelter with 58 beds for men, Emergency Shelter for women and children with up to 35 beds, as well as Transitional Housing recovery programs
- The City Center: Transitional Housing for families with 67 beds
- Tender Life: Transitional Housing for 12 pregnant women and their babies
- Coalition for Family Harmony & Interface Children and Family Services: provide emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking
- Mercy House Oxnard Navigation Center provides 110 beds for single adults (reduced capacity to

80 beds during the COVID-19 pandemic)

- Mercy House ARCH Shelter in Ventura provides 55 beds for single adults (reduced capacity to 32 beds during the COVID-19 pandemic)
- Santa Paula Harvard Shelter in Santa Paula provides 25 beds for single adults and some families
- Seasonal winter shelter is provided in Ojai, Simi Valley and Thousand Oaks with 98 beds total
- Interface Children and Family Services provide 5 beds for minor homeless and runaway youth
- California State Channel Islands University provides emergency housing for homeless students
- National Health Foundation provides 32 recuperative care beds for unsheltered homeless clients who are discharged from the local hospitals.
- County of Ventura provided non-congregate shelter motel vouchers during the COVID-19 pandemic for those who were unsheltered and highly vulnerable to COVID-19.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. The National Health Foundation operates a 32-bed recuperative care program over two locations with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospitals and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and needs for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth. During the last fiscal year, the VC CoC reported 63% of persons served through the regional system were permanently housed with only a 2% rate of return to homelessness.

Chronically homeless persons and families with the longest time homeless and most significant service needs are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

The Ventura County CoC has funded the United Way of Ventura County's Landlord Engagement Program to recruit landlord partners to accept housing vouchers and increase utilization of voucher programs while increasing housing placement options for persons experiencing homelessness. In the first year of the program, 100 persons were placed in permanent housing. In addition, ESG-CV funding has been allocated to offer landlord incentives to increase housing placement options in program year 2020-21.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

#### **Area Housing Authority of the County of Ventura (AHA)**

The AHA owns and operates 355 units of public housing in seven complexes which serve Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks and the unincorporated areas of Ventura County. Three of the complexes (165 units) are located within the Urban County - the Roth Apartments (a family development in Meiners Oaks), Whispering Oaks (a seniors/disabled project in the City of Ojai), and Tafoya Terrace (senior project in Moorpark). The AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient program implementation earned AHA the designation of a "High Performer" from the Department of Housing and Urban Development (HUD). The AHA received and administered Section 8 Tenant Based Assistance (HCV Program) during the reporting period.

In conjunction with Ventura County social services agencies, the AHA Resident Services Department continued the provision of information on employment opportunities, tutoring, parenting workshops, wellness programs, health screening, adult and child protective services, food banks, safety and other life enriching programs. The AHA continued to work with the Ventura Unified School District, Conejo Unified School District and the Superintendent of Schools Office to continue the Summer Lunch Program and employment training.

The AHA continued programs that assist the elderly and persons with disabilities maintain their independence through transportation services to doctor's appointments, group grocery shopping, pharmacies, and other essential locations; and Case Management, in collaboration with other service providers and resources.

The AHA collaborated with California Lutheran University to provide tutoring services to children in various subjects. AHA also collaborated with the Conejo Recreation and Park District which will also serve youth in the Thousand Oaks area. Lastly, the AHA will continue to offer full or partial recreational scholarships to children and youth who wish to participate in local sports or activities.

#### **Port Hueneme Housing Authority (PHHA)**

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units consist of 40 studio apartments and 20 one-bedroom units occupied by persons who are 62 years or older or disabled.

The PHHA partnered with the Port Hueneme Police Department and non-profit organizations to bring informational classes to residents living in public housing. Nutrition, Smoking Cessation, Elder Abuse, Fraud Alert and Security educational classes were offered. The PHHA will supported ongoing programs such as Meals on Wheels and the senior nutrition program.



### **Santa Paula Housing Authority (SPHA)**

Although the SPHA does not own or operate any public housing units, it does own and operate seven affordable housing complexes with a total of 77 units for seniors and families. The SPHA also act as Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for persons with special needs. Actions were initiated to exercise a First Right of Refusal on the Harvard Place Apartments, which when completed will bring the total number of affordable units owned by the Santa Paula Housing Authority to 117.

The SPHA administered subsidized rental housing programs for Section 8 Tenant Based Vouchers/Certificates, Project Based Section 8 Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for 620 families, with an additional 1,125 applicants on the waiting list.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Area Housing Authority of the County of Ventura (AHA) provided four opportunities for Public Housing residents to participate in management: 1) Site based Resident Councils, 2) Advertising activities of the resident councils, 3) Participating in the Resident Advisory Board; and 4) becoming a Resident Commissioner on the AHA's Board of Commissioners. To assist Public Housing residents to gain knowledge and move toward homeownership, the AHA offered a free monthly First-Time Home Buyers Workshop which includes a free credit score.

The AHA encouraged clients who have been assisted under the Section 8 Program for at least one year in becoming homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit.

The Port Hueneme Housing Authority has established its resident council. A five-member board is now available to address the concerns of the Mar Vista Residents. The PHHA encouraged Public Housing residents to become Resident Commissioners and encouraged their participation with other organizations. The PHHA continued to inform Public Housing Residents of options available for First Time Homebuyers.

The Santa Paula Housing Authority encouraged resident interaction with social services and staff through quarterly events, and provided portability opportunities for program participants in other jurisdictions. As Successor Housing Agency to the City of Santa Paula Redevelopment Agency, the SPHA continued to administer the First Time Home Buyer and Housing Preservation Programs.

### **Actions taken to provide assistance to troubled PHAs**

There were no troubled PHAs identified in the County.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Most communities have requirements for inclusion of affordable housing in market-rate developments. The inclusionary housing program in the County's current 2013-2021 housing element has been carried over to our new housing element as Program K which is on hold due to pending litigation on inclusionary housing requirements in the State Supreme Court.

The County's draft 2021-2029 Housing Element, which recently received a compliance letter from state HCD is scheduled for adoption hearings by Planning Commission on September 2021 and Board of Supervisors on October 2021, is proposing Program K, stated as: The County shall explore options and analyze the effectiveness of implementing an Inclusionary Housing and Housing Impact Mitigation Fee Program and conduct a public hearing of the Board of Supervisors to present the results and receive direction on whether to proceed with processing such a program. Expedited Review: All communities are subject to the SB 35 Streamlining process and are working to implement the new law.

As of August 2021, the County of Ventura has yet to process a project that relied on SB 35 streamlined review. In November 2020, the County processed the Rancho Sierra 50-unit supportive housing project through a streamlined permitting process pursuant to AB 2162. In 2021, Planning staff developed a ministerial Zoning clearance application that outlines applicable objective development standards that apply to eligible multi-family residential projects seeking streamlined review and advises applicants of requirements unique to the streamlined process. This application can be used for projects that qualify for streamlining under SB 35, AB 2162 and AB 1783.

The County's Non-Coastal Zoning Ordinance allows certain farmworker units to be approved "over the counter" by zoning clearance. In 2017 and 2021, the County released standardized plans to be used for construction of accessory dwelling units or farmworker units. The plans are available online at no cost and expedite the review process in the building department. Currently, Moorpark negotiates for affordable housing through development agreements in market rate developments. at an average rate of 15%. The City has not adopted an inclusionary housing ordinance but will be recommending a policy to establish such an ordinance as part of the General Plan update currently underway.

The City of Port Hueneme is currently working on a comprehensive update to its General Plan (to be acted upon by City Council October 4, 2021), with an update to the Zoning Ordinance to occur immediately thereafter in order to incorporate new items and policies from the General Plan, including streamlining per SB35.

On January 1, 2020, and January 1, 2021 new state regulations for ADUs went into effect. County draft

amendments to the Accessory Dwelling Unit development standards for both Non-Coastal and Coastal Zoning Ordinances are being prepared to comply with the state regulations passed earlier this year. Standards associated with parking, Junior ADUs, owner occupancy requirements, and others will be amended to reflect the required changes made at the state level.

The City of Moorpark continues to advance the construction of ADUs. Permit activity has increased from 6 in 2017 to 23 in 2020. This will be aided by Moorpark initiatives to support ADU development including improved counter resources, pre-approved architectural plan templates that will be made available to the public, and other policies that will be recommended with the update to the City's Housing Element.

Port Hueneme is currently working with HCD on an updated ADU ordinance.

The City of Ojai's new ADU standards remove the minimum lot size and create greater leniency for parking requirements. The City of Ojai is in the process of exploring the possibility of providing standard plans for ADU applications.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During the reporting period, the following actions were taken to address obstacles to meeting underserved needs:

- County CDBG funds were used to continue to fund the County's fair housing services program.
- Moorpark is updating its General Plan, which may implement zoning and development standards that will contribute to the creation of more housing.
- The County, Santa Paula, Fillmore Ojai are working on updating their housing elements.
- As a part of Moorpark's recent Housing Element certification, 200+ acres of land were rezoned to 20 units/acre by right to encourage denser development. It is expected that additional land will be rezoned under the new housing element.
- The County has a Mobile Home Park Rent Control program to help ensure rents remain affordable for residents in the County's 24 mobile home parks.
- The County of Ventura continued to participate in the State's Mortgage Credit Certificate Program to aid income-qualified first-time homebuyers purchasing a home.
- Ojai City Council is considering a two-year pilot program for Tiny Homes with a limitation of 10 permits per calendar year.
- Ojai's existing Second Dwelling Compliance Program to legalize dwellings that were constructed without record of permits has been extended for another two years and is set to expire in March of 2023. To-date, approximately 80 units have been completed under this program. Another change to this program is the date of service was extended from 2015 to 2021 to allow for a greater number of unpermitted units to qualify for the program.
- The City of Ojai allows "Home-Splitting", or the division of a single-family home of at least 2,000 square feet into two separate units. Home-Splitting is exempt from the City's Growth Management Ordinance. A Design Review Permit is not required as long as the project does not

involve new two-story construction or the alteration of the second story of an existing two-story residence. Physical expansion to accommodate kitchen and bathroom facilities is allowed.

#### Ventura County Behavioral Health Department (VCBH)

VCBH has increased the availability of housing and residential options by utilizing funds provided through the Mental Health Services Act (MHSA) in partnership with non-profit agencies that developed affordable housing units. Supportive services, appropriate to the need of the resident, are provided by VCBH and MHSA funded projects. VCBH continues to increase affordable housing stock for low-income and homeless clients and clients at risk of homelessness through its community based partnerships utilizing No Place Like Home (NPLH) funding.

Through its HUD Continuum of Care projects for the chronically homeless and partnering with property owners throughout the county, Ventura County Behavioral Health is committed to the Housing First approach by establishing a low barrier model toward homelessness. The focus is on assisting potential resident's access and ability to sustain permanent housing as quickly as possible for clients living with mental illness. Strong partnerships have been developed with Property Managers who have made their properties accessible to VCBH's clients first. Having these units available has made housing our clients much faster and easier. Clients in these properties have had a great success in maintaining housing with an average stay of 5 years.

VCBH played an active role in serving people at the County's year-round emergency shelters by providing housing navigation services in addition to mental health treatment. Field based services have been directly impacted by the worldwide pandemic.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The mission of VC PH Childhood Lead Poisoning Prevention Program (CLPPP) is to reduce and prevent childhood lead poisoning through education of the public, identification and case management of children with elevated blood lead levels (BLL), and the prevention of environmental exposures to lead.

From 7/20 through 6/21, approximately 7,300 children received testing for lead poisoning. Children in publicly supported programs such as Medi-Cal, Women, Infants and Children (WIC) and CHDP are required to be tested at both 12 months and 24 months and to perform catch up testing for children age 24 months to 6 years old who were not tested at 12 and 24 months.

July 2020 through June 2021, CLPPP continued to follow children with BLLs as low as 4.5 mcg/dL and provided enhanced state case management to those children with persistently elevated venous confirmed BLLs of 9.5 to 14.4 mcg/dL and a single venous BLLs at 14.5 mcg/dL and higher. In October 2020, the California Childhood Lead Poisoning Prevention Branch (Branch) updated the Temporary Guidelines for Case Management During COVID-19. CLPPP was instructed to continue to perform remote Public Health Nurse (PHN) tele-visits but updated the protocol for Registered Environmental

Health Specialist (REHS) to allow environmental home visit investigations if procedures for infection control and pre visit screening were followed. REHS home visits at the child's residence test for possible lead sources such as paint, soil, dust, and water, and provide recommendations to reduce contact with lead.

The Ventura County along with 9 other jurisdictions were involved in a lawsuit against a handful of companies that produced and sold lead-based paint. In June of 2019, Ventura County was awarded a substantial payout and invested that money in the Healthy Homes Ventura County (HHVC) program. The HHVC program is set up to provide inspections for lead-based paint to single family homes and may also assist in abatement of found hazards. This program is a proactive approach to reducing lead exposures in the county. The program will initially concentrate on homes built before 1951 in socio-economically disadvantaged areas within the county. Abatement assistance can also be offered to homeowners where CLPPP inspections uncover lead hazards.

The CLPPP team was able to expand environmental inspection services to a select number of children with elevated BLLs that were not high enough to meet CLPPB state case definition but were at risk for environmental exposure. The CLPPP REHS conducted outreaches to increase awareness of lead hazards among communities, local governmental agencies, and businesses to assist in decreasing lead exposures to children. The CLPPP continues to collaborate activities with the HHVC and other agencies for mutual benefit.

In conjunction with the CHDP Program, CLPPP staff provided community outreach and education to the public and private sector, and to the general public, reaching over 6,673 people in Ventura County. Staff participated in over 70 outreach activities throughout the County to increase BLL testing of children and to educate families, medical providers, and childcare providers about lead hazards. Due to COVID-19 restrictions, CLPPP modified health education activities to include remote trainings and outreaches.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Workforce Development Board of Ventura County offers a free resource for employers and job seekers. WDB provided guidance for individuals with job readiness, job placement or job transitions, and for employers seeking support for business services, recruitment, retention, or layoffs. In addition to providing services through two American Job Centers in the County, WDB contracted to provide job training and support services to youth ages 16-24 as well as linking previously incarcerated individuals to on-the-job training subsidies and supportive services.

The Economic Development Collaborative-Ventura County promotes a vibrant regional economy through public and private sector collaboration to support business growth, expansion and attraction. EDC-VC provides small business support, job training and enhances economic development opportunities. During 2020, EDC more than doubled its service reach and capacity, engaging 1,900+ businesses with customized technical assistance and reaching over 4,200 via webinars. Due to the multi-layered economic, environmental and civil disruption, EDC adopted the following approaches to engage

and deliver service to the business community in Ventura County:

To assist the Small Business Development Center (SBDC) California statewide network, EDC SBDC created a data dashboard to assist with performance tracking and outcome reporting, the first in the nation.

In partnership with the County of Ventura and the Workforce Development Board, EDC built a comprehensive business resource, retention and attraction website (<https://businessforwardvc.com/>) to expand the county's efforts to deliver economic development support and prioritize investments.

In partnership with the County of Ventura and others EDC helped distribute more than 10,000 business grants.

EDC created industry specific reporting templates that facilitated rapid reopening and helped ensure employer compliance and worker safety.

EDC distributed more than one million units of PPEs to businesses in Ventura and Santa Barbara Counties, serving approximately 1,500 businesses and 17,000 employees.

Supported businesses to create and retain 446 jobs.

Facilitated business access to capital totaling more than \$105 million.

Secured contributions in new loan capital for a total of \$2.45 million.

Made direct loans to businesses of \$1,005,000, contributing to the creation and retention of 140 jobs.

Conducted a survey of 22,000 firms that revealed first that firms that innovated new products and services were best able to survive and thrive through the pandemic and second that small, women and minority owned firms in the hard-hit sectors of retail, hospitality and personal services, were among the least likely to secure federal aid. As a response to this data, EDC-VC established strategies to respond to these impacts.

CDBG funds supported the Micro Business Development Program through Women's Economic Ventures and offered online business planning courses. A total of 9 low- to moderate-income residents received full or partial scholarships, assisting 6 small businesses and supporting 15 local jobs.

The County of Ventura Board of Supervisors has unanimously supported more than \$70 million in Business Assistance Grants for small businesses throughout the County of Ventura since the summer of 2020. The Board received a report at Tuesday's Board of Supervisors meeting of the latest status and the impact those funds are having on local businesses. The County launched programs one and two to provide \$5,000 grants for eligible COVID-19 impacted businesses making between \$25,000 and \$2.5 million in gross revenues. A third program allowed those businesses that received grants to qualify for an additional \$5,000. Businesses that had not received any previous County business grants were eligible to apply for \$10,000 in funding in the fourth program.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care (CoC), bringing together diverse entities and organizations with a vision of ending homelessness. In addition to being awarded \$2,394,014 in CoC, \$4,857,921 in Homeless Emergency Aid Program (HEAP),

\$1,762,942 in Homeless, Housing Assistance and Prevention (HHAP) funding and \$1,108,491 in California Emergency and Supportive Housing (CESH) funding, CoC operations are improving public information about the need for affordable housing.

The CoC website hosts agendas and minutes for CoC Board, subcommittee and Alliance meetings to help engage interested parties about in the discussion. In addition to the CoC, local organizations – including economic development entities, tourism entities, and the Ventura Council Organization of Governments are exploring non-traditional options to increase the supply of housing for persons of no-, extremely low-, and low-income, recognizing its importance to the quality of life in our County. The CoC funded the United Way's newly launched Landlord Engagement Program to assist with increasing landlord partnerships in efforts to end homelessness in Ventura County assisting 40 households so far with permanent housing by recruiting landlords to accept housing vouchers and rental subsidies.

All cities within Ventura County, as well as the County, have donated to the Ventura County Housing Trust Fund (VCHTF). As a local 501(c)(3) organization they continue to not fund and advocate for more affordable housing attending local hearings when affordable housing projects are up for discretionary approval. Their annual fundraiser raises important issues and funding for the organization's programs.

The Annual Action Plan identified an unmet need in the availability of year-around sheltering and housing options. In March 2018 the Board of Supervisors' offer to match infrastructure and operational funding for cities that developed year around shelters, coupled with HEAP funding from the State of CA and local taxes, launched the cities of Oxnard and Ventura into action. Both cities have dedicated funding to pursue permanent year-round navigation centers. The three jurisdictions jointly released an RFP and selected Mercy House as the operator for both year-round shelters. A surplus County building in the City of Ventura is being leased and has been renovated, opening in Jan. 2020. Oxnard has identified a city owned property for their local navigation center. Oxnard continues to use a city owned building near the airport as their interim 24-hour shelter. Financial sharing agreements have been approved with the City of Ventura with one anticipated with the City of Oxnard post County negotiation.

Progress continues to be made by members of the City Managers' committee on an MOU for developing localized shelters and housing solutions and to support Pathways to Home, coordinated entry system. The MOU has been approved by the County and cities of Oxnard, Ventura, Thousand Oaks, Simi Valley, Moorpark, Santa Paula and Fillmore. This collaboration means new institutional structure to address a significant unmet need.

The County enforced its Section 3 Policy on all construction related projects assisted with federal funding where contracts were awarded in excess of \$100,000. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. During the reporting period, no Section 3 business concerns were awarded contracts under the CDBG or HOME



programs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County of Ventura and all ten cities collaborated on its first countywide Regional Consolidated Plan (RCP) for the 2020-24 cycle. Coupled with the County's administration of the Countywide Continuum of Care (CoC), new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the CoC grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

The County applied for, and was awarded, \$2.2 million from the Federal Department of Justice (DOJ) under the Second Chance Act Pay for Success Initiative, a collaborative program between the DOJ and the Department of Housing and Urban Development to promote housing stability, reduce justice involvement and inappropriate utilization of high-cost health care services through permanent supportive housing. The solicitation sought projects funded either through a pay for success financing structure, or those that incorporate outcomes based contracting. This project has yet to be initiated with the grant term expiring in September 2024 although we intend to apply for a one-year extension due to the impacts of the COVID pandemic.

In November 2017, the County approved its first Economic Vitality Strategic Plan (EVSP). This document identified 30 actionable steps the County has taken to support shared prosperity, equitable access to economic opportunities, and a high quality of life for all residents. In June 2019, the County published the Economic Vitality Strategic Plan Progress Update, adding recovery and resilience efforts as essential activities in the EVSP implementation in response to recent natural disasters affecting our community.

A key action item from that effort calls for the establishment of a Housing Solutions Coalition to raise awareness of housing affordability and availability issues. Entities coordinating that effort include the Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. This group will also address, through collaboration with the CoC, the social and business impacts resulting from homelessness. Progress on these and other initiatives are outlined on pages 9-11 in the EVSP Update.

In 2020, consistent with our EVSP plan to address housing affordability and homelessness, and in response to the immediate threats to housing stability posed by the coronavirus pandemic, the County of Ventura took several additional steps directly related to housing. On March 31 of 2020, the County of Ventura issued an eviction moratorium for both residential and commercial properties. In partnership,

most local cities did as well. The County of Ventura then created a rental assistance program that distributed \$11.4 million dollars and paid 3 months rent for over 5,400 renters experiencing impacts from COVID-19. Later in 2020, a Farmworker Rental Assistance Program was established that provided an additional \$4 million in rental assistance to farm workers in our community. Combined with our participation in Project Room Key and Project Home Key, this year has included unprecedented levels of support for housing in our community.

The Ventura County CoC Public Information and Outreach committee assists with the collaboration and communication between public and private housing and social service agencies. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2020-21, HRC assisted 587 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Ninety-three individuals (15.8%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 73 of these matters through appropriate counseling, referred two matters to outside agencies for further review, and was reviewing an additional 11 matters at the close of the program year. HRC opened discrimination investigations into the remaining seven allegations.

Of the seven cases opened, four (57.1%) involved allegations of discrimination based on physical disability, with the remaining three cases alleging discrimination based on familial status, mental disability, and national origin, respectively. By the conclusion of the program year, HRC had successfully conciliated five of these cases, referred one matter to the California Department of Fair Employment and Housing, and closed one case for lack of a meaningful enforcement option.

The balance of 494 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions (34.6%), repairs and substandard conditions (11.9%), rent increases (11.1%), and issues raised by individuals seeking housing (6.1%). HRC resolved 273 (55.3%) of these landlord/tenant inquiries and made appropriate referrals for the remainder.

Of the 587 Ventura County residents served during the program year, 99.8% were of moderate to extremely low income, with 97.8% not exceeding low income. Twenty-one (3.6%) were female heads of households, 87 (14.8%) were seniors, and 102 (17.4%) were individuals with disabilities. A total of 127 individuals served by HRC (21.6%) reported their ethnicity as Hispanic/Latino.

During PY 2020-21, HRC conducted extensive outreach activities of interest to and impacting residents

throughout HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

**Financial Monitoring:** The County reviewed monthly Expense Summary (ES) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored for expenditures to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

**Performance Monitoring:** In addition, County staff reviewed Quarterly Status Reports (QSRs) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the Regional Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to new subrecipients to ensure proper beneficiary collection and reporting.

**HOME Monitoring:** All HOME-funded projects are monitored at the following times for compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

**ESG Monitoring:** The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

**CDBG-CV:** Staff monitored programs through desk monitoring, on-site monitoring and by providing

technical assistance to funded providers. Projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was opened from September 2nd through September 17th 2021. No public comments were received at the time of this draft.

The public notices included in Attachment 3 were published in the Ventura County Star on September 2, 2021 and in a local Spanish publication, VIDA, on September 2nd, 2021. The draft Consolidated Annual Performance and Evaluation Report (CAPER) was also made available on the County webpage: <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the Program Year, many of our Public Service subrecipients struggled to meet their goals due the nature of their programs and the continuing COVID-19 pandemic. MICOP was unable to use their full allocation for domestic violence outreach, and the County's Human Service Agency was unable to fully expend their allocation for Emergency Financial Assistance.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds. Additionally, the County continue to emphasize subrecipient capacity as related to CDBG reporting requirements.

Nearly every CDBG activity has been impacted by the coronavirus pandemic:

- Housing construction and rehabilitation have experienced not only delays, but also cost increases due to supply chain issues for building materials. Public facilities construction projects have had similar issues.
- Our sole provider of micro-enterprise business training had to take their courses to an exclusively online platform, making it more difficult to serve their typical clients that may not have reliable internet access.
- Public services that provide generally "high touch" services, such as food banks, youth services, DV outreach, etc., have also had to adapt their programs to reach and engage their clientele.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: One HOME-assisted project was substantially completed, fully leased, and closed-out during Program Year 2020-21. A physical inspection of the property occurred on September 30, 2019, followed by a close-out review of the project files. There were no significant findings identified.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff completed monitoring of one HOME-assisted property by the end of the reporting period with no significant findings.

On-site inspections are required of all HOME-assisted properties every 3 years, with two (2) site inspections scheduled during the reporting period. Due to the outbreak of the Coronavirus/COVID-19 in March of 2020, on April 10, 2020 HUD provided a waiver which waived all HOME inspections until December 31, 2020, with the requirement that inspections be performed within 120 days of the end of the waiver period. On May 11, 2020, the County notified HUD of its intent to utilize this waiver. On December 4, 2020 HUD issued an extension to the original waiver through September 30, 2021. On December 16, 2020 the County notified HUD of its intent to utilize the extension of the original waiver. Thus, no on-site inspections occurred during the reporting period. The County anticipates completing all delayed inspections within 120 days of the end of the waiver period, absent additional extension from HUD based upon the continued spread of COVID-19 locally and nationally.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of

the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the reporting period (the federal fiscal year), \$83,757.67 in program income was expended and program income in the amount of \$55,649.80 was received. Program income received during the prior program year was committed to an affordable homeownership development which will result in four affordable homes for lower-income households. Program income received during the reporting period was allocated to a HOME-eligible activity (development of affordable rental housing) during the 2021-22 Annual Action Plan.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During the reporting period, one 40-unit new construction project, the Ormond Beach Villas, was completed, which included five (5) County HOME-assisted units for extremely low-income households experiencing homelessness. Additionally, construction and leasing of three (3) additional units of HOME-assisted housing in a 50-unit senior affordable housing complex, Willett Ranch occurred during the reporting period; however, the project was not completed per the definition at 24 CFR §92.2 or closed-out during the program year so its completion will be reported in the 2021-22 CAPER. One HOME-assisted new construction project, the San Pedro Affordable Housing Development, is under construction and will result in four HOME-assisted homeownership units for low-income households (five units total). The project funded during the 2020-21 Action Plan, Fillmore Terrace, a 68-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households is in pre-development.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million for the development of farmworker housing. In February of 2016, three projects were approved for funding; however, one project returned its allocation so funding was reserved for a new project in May of 2021. This local investment in farmworker housing will collectively result in 53 units of affordable,



rental housing restricted to farmworker households, 25 units of farmworker housing without income restrictions and 47 units of affordable rental housing for other populations. One project is completed and leased. The remaining projects are in pre-development.

The newly formed Ventura County HOME Consortium went into effect in 2020, which increased the amount of HOME assistance available to support local affordable housing projects.

In 2017 the CA Building Homes and Jobs Act established the Permanent Local Housing Allocation (PLHA) program, which provides an ongoing permanent source of funding to local governments to address the state's housing crisis. The County will administer this funding for the Ventura Urban County Entitlement Area jurisdictions and the City of Thousand Oaks. During the 2020-21 program year, 30% of the County's year 1 allocation supported the Housing Trust Fund Ventura County and the remainder was reserved for a proposed 50-unit new construction senior housing development in the unincorporated County. The County of Ventura has also received CDBG-Disaster Recovery Multifamily Housing Program (CDBG-DR MHP) funds in response to the Thomas and Woolsey Fires in 2017 and 2018. During the 2020-21 program year, 2017 CDBG-DR MHP funds were reserved for three new construction affordable housing developments. The County anticipates releasing a competitive funding cycle for the 2018 funds in the coming year.

Finally, during the 2020-21 program year, the County applied for and received State of California Homekey funds to acquire and ultimately rehabilitate a 70-room motel in the City of Oxnard into Permanent Supportive Housing for persons experiencing homelessness. The site is currently operating as non-congregate shelter/recuperative care for persons experiencing homelessness during the coronavirus pandemic.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	VENTURA COUNTY
<b>Organizational DUNS Number</b>	066691122
<b>EIN/TIN Number</b>	956000944
<b>Identify the Field Office</b>	LOS ANGELES

**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Oxnard CoC

**ESG Contact Name**

**Prefix** Ms  
**First Name** Jennifer  
**Middle Name** 0  
**Last Name** Harkey  
**Suffix** 0  
**Title** Program Analyst

**ESG Contact Address**

**Street Address 1** 800 S. Victoria Ave. L#1940  
**Street Address 2** 0  
**City** Ventura  
**State** CA  
**ZIP Code** 93003-  
**Phone Number** 8056584342  
**Extension** 0  
**Fax Number** 0  
**Email Address** Jennifer.Harkey@ventura.org

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Tara  
**Last Name** Carruth  
**Suffix** 0  
**Title** Management Analyst  
**Phone Number** 8056543838  
**Extension** 0  
**Email Address** Tara.Carruth@ventura.org

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2020  
**Program Year End Date** 06/30/2021

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	48,301	49,426	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	12,839	12,356	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>61,140</b>	<b>61,782</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	15,496	17,184	0
Operations	58,296	57,529	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>73,792</b>	<b>74,713</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,940	11,067	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	145,872	147,562	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	185,997	89,198	0
Other Federal Funds	20,941	40,000	0
State Government	53,636	22,000	0
Local Government	61,140	61,782	0
Private Funds	40,000	20,000	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>361,714</b>	<b>232,980</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	507,586	380,542	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **Attachment 1: Summary of Accomplishments**

**County of Ventura**  
**FY 2020-21 Consolidated Annual Performance and Evaluation Report**  
**Attachment 1**

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

Projects funded and completed in the current program year:

- Habitat for Humanity – Home Repair Program: This program reaches out to owner occupied low- to moderate-income households that have home rehabilitation needs and are otherwise not able to perform the work on their own or pay full cost for a general contractor and is essential in preserving the County’s aging affordable housing supply. This year, a total of 4 of the goal of 7 households were assisted.
- Code Enforcement: The Cities of Port Hueneme and Santa Paula both received funds to administer their code enforcement programs. A total of 574 violations were issued over the course of the year, with 406 of the violations being corrected.
- Micro Business Development Program: Women’s Economic Ventures assists individuals in developing skills to start a business of their own via their online business and marketing planning courses. During the year a total of 9 low- to moderate-income residents received full or partial scholarships, assisting 6 small businesses and supporting 15 local jobs.
- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, and information and referrals. 4,481 persons were served, which was 58% of the 7,660-person goal.
- Mixteco/Indigena Community Organizing Project (MICOP) – Domestic Violence Education for the Mixteco/Indigenous Community: The program uses promotoras (women leaders) to conduct outreach and education about general domestic violence awareness to Mixteco and other indigenous communities that are difficult to reach with traditional community education and outreach methods. During the year, 47 of the 200 persons goal were served (24%).
- One Step A La Vez – One Step Home: This drop-in center for teens serves homeless and transitional age youth with services that include daily hot meals, a food pantry,

mentoring, tutoring & homework, help, college & career counseling, job skills training, referrals to services, wellness and life skills, access to showers and laundry, assigned case management to provide referrals and assistance to access services, transportation, and life skills classes. During the year, 143 of their 125-person goal were served (114%).

- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 27 persons were served during the year, which is 77% of the 35-person goal.
- Rancho Sespe: Housing and homelessness prevention support services were provided to residents of this affordable 98-unit farmworker housing apartment complex, serving a total of 222 people, 185% of their 120-person goal.
- Spirit of Santa Paula – Homeless Services: Until recently, this program provided drop-in assistance only to Santa Paula’s homeless community. During last program year, they opened the Harvard Center – the first and only year-round homeless shelter in the city. A total of 100 persons were served, representing 32% of their 315-person goal, in their first full year of operations as a full-time shelter.
- Turning Point Foundation – Our Place Safe Haven. This year-round emergency shelter in the City of Ventura provides housing navigation, case management, and other supportive services for homeless, mentally ill adults and TAY, as well as other homeless services such as street outreach and drop-in services. During the program year, they served a total of 55 persons, achieving nearly 800% of their 7-person goal.
- County of Ventura Human Services Agency – Emergency Financial Assistance Program: This program assists homeless and at-risk individuals and families by providing up to three consecutive months of household expenses such as food, clothing, housing (rent or mortgage), or utilities. During the program year, a total of 52 of the 50-person goal was met.
- Fire Engine: The City of Fillmore received funding for lease payments of a new fire engine, enabling their department to provide improved critical emergency fire and medical services to their community of 16,510 residents.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG and HOME activities, including technical support to subrecipients. Funds were also used for the County’s fair housing services program, which is administered by a consultant.

Continuing projects funded in the current program year:

- Fillmore Library Expansion: This project received an allocation of funds, but due to the

nature of large construction projects and CDBG regulations, has not yet begun to draw funds. During the program year, schematic design and design development were completed, along with construction drawings. The NEPA was prepared, and AUGF was received. The project will be bid in summer of 2021, with estimated completion in fall 2022.

- Saticoy Sanitary District – Wastewater Treatment Plant Rehabilitation: Funds are being used to provide improvements to the Jose Flores Wastewater Treatment Plant, serving the unincorporated areas of Saticoy. During the program year the NEPA process was initiated and will be completed in August 2021, with bidding expected in September 2021. Construction should be completed in early 2022.

#### Continuing projects funded in prior years:

- Many Mansions – Ormond Beach Villas: Funds were provided in Program Year 2017-18 for land acquisition in support of this affordable housing project. Now complete and fully leased, it provides thirty-nine (39) new units of affordable housing. Acquisition and construction were also assisted with County HOME funds.
- Many Mansions – Mountain View Apartments: CDBG funds were used in 2019-20 for property acquisition in support of this new development, which will provide 76 units of affordable housing for extremely low- and very low-income households in the City of Fillmore. The development will include a community room, laundry room, office space and on-site resident manager. At the close of this program year the project was at 31% completion, with expected completion in April 2022.
- Community Economic Development Corporation – Montgomery Oaks Apartments Rehabilitation: Funded in 2019-20, projects will include additional attic insulation, flooring replacement, tree removal, and smaller projects as specifically approved by the County. The Environmental Review was completed this program year.
- Community Economic Development Corporation – Santa Paulan Apartments Rehabilitation: Funded in 2019-20, projects will include installation of ADA accessible security doors and a security camera system, as well as sewer system repairs. The Environmental Review was completed this program year.
- Ventura County Community Development Corporation – Hope to Home. This first-time homebuyer Down Payment Assistance (DPA) program was originally funded in 2018-19. Due to the complexities of CDBG regulations, the program had to be re-envisioned several times, but has ultimately proved extremely successful. 11 households received DPA, exceeding the original goal of 10 households served.

## HOME

In FY 20-21, the County made a preliminary reservations of HOME funding to Fillmore Terrace, a 68-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households. Due to the lengthy nature of affordable housing development, the project was not completed during the program year and is currently in pre-development.

The goal of Improving the Supply of Affordable Housing was met during the reporting period through the completion of five (5) County HOME-assisted units funded in previous Action Plans (2016-17 and 2017-18) for extremely low-income households experiencing homelessness in a 40-unit affordable housing development, the Ormond Beach Villas. Additionally, construction and leasing of three (3) additional units of HOME-assisted housing in a 50-unit senior affordable housing complex, Willett Ranch, funded during the 2019-20 Action Plan, occurred during the reporting period; however, the project was not completed per the definition at 24 CFR §92.2 or closed-out during the program year so its completion will be reported in the 2021-22 CAPER. As of the end of the reporting period, one HOME-assisted project, located in the City of Port Hueneme, was in construction and one additional project had a reservation of HOME funds and was in predevelopment, to be located in the city of Ventura.

All HOME-assisted housing developments further the Regional Consolidated Plan and Annual Action Plan goals of improving the supply of affordable housing.

## ESG

No ESG funds were awarded in 2020-2021.

## CDBG-CV

Program Year 2020-21 was our first year using these funds, all of which was allocated in 2019-20 to support non-congregate homeless shelter operations.

- Mercy House – Project HomeKey Non-Congregate Shelter Operations: This service provider has not yet expended CDBG-CV funds, as other sources which expire earlier have been sufficient to meet their needs at this time.
- National Health Foundation – Project HomeKey Non-Congregate Shelter Operations / Recuperative Care: This program began in February 2021, and has successfully provided temporary housing to 52 persons this program year. The program will continue to operate in the upcoming year.



## Attachment 2: CDBG & CDBG-CV Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2020  
 VENTURA COUNTY , CA

DATE: 09-01-21  
 TIME: 18:08  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,770,444.68
02 ENTITLEMENT GRANT	1,572,362.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	41,371.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,384,178.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	751,636.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	751,636.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,472.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,066,108.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,318,069.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	751,636.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	751,636.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	225,575.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	225,575.45
32 ENTITLEMENT GRANT	1,572,362.00
33 PRIOR YEAR PROGRAM INCOME	17,240.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,589,602.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	314,472.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	314,472.00
42 ENTITLEMENT GRANT	1,572,362.00
43 CURRENT YEAR PROGRAM INCOME	41,371.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,613,733.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.49%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
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 VENTURA COUNTY , CA

DATE: 09-01-21  
 TIME: 18:08  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	1859	6529830	Saticoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$17,157.25
					03H	Matrix Code	\$17,157.25
2020	9	1849	6465777	FILLMORE - Fire Engine Replacement	03O	LMA	\$57,291.00
					03O	Matrix Code	\$57,291.00
2020	4	1861	6500865	Turning Point Foundation - Our Place Safe Haven Shelter	03T	LMC	\$20,000.00
					03T	Matrix Code	\$20,000.00
2020	6	1856	6511040	One Step A La Vez - One Step Home	05D	LMC	\$20,000.00
					05D	Matrix Code	\$20,000.00
2020	7	1855	6500865	MICOP - DV Education	05G	LMC	\$9,403.61
2020	7	1855	6522405	MICOP - DV Education	05G	LMC	\$2,791.08
2020	7	1855	6529830	MICOP - DV Education	05G	LMC	\$6,515.22
					05G	Matrix Code	\$18,709.91
2020	4	1852	6465777	County HSA - Emergency Financial Assistance	05Q	LMC	\$14,836.73
2020	4	1852	6500865	County HSA - Emergency Financial Assistance	05Q	LMC	\$40,177.00
2020	4	1852	6529830	County HSA - Emergency Financial Assistance	05Q	LMC	\$8,851.81
					05Q	Matrix Code	\$63,865.54
2020	7	1848	6465777	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$13,010.88
2020	7	1848	6511040	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$6,989.12
2020	7	1857	6465777	Peoples' Self-Help Housing - El Patio	05Z	LMC	\$9,494.29
2020	7	1857	6482133	Peoples' Self-Help Housing - El Patio	05Z	LMC	\$9,374.53
2020	7	1857	6500865	Peoples' Self-Help Housing - El Patio	05Z	LMC	\$8,623.05
2020	7	1857	6511040	Peoples' Self-Help Housing - El Patio	05Z	LMC	\$2,508.13
2020	7	1858	6471243	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$7,899.32
2020	7	1858	6482133	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$8,325.12
2020	7	1858	6500865	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$3,775.56
2020	7	1860	6471243	SPIRIT of Santa Paula - Homeless Services	05Z	LMC	\$33,000.00
					05Z	Matrix Code	\$103,000.00
2018	1	1845	6405937	VCCDC - Hope to Home	13B	LMH	\$25,000.00
2018	1	1845	6435079	VCCDC - Hope to Home	13B	LMH	\$98,490.00
2018	1	1845	6465777	VCCDC - Hope to Home	13B	LMH	\$101,510.00
2018	1	1845	6511040	VCCDC - Hope to Home	13B	LMH	\$25,000.00
					13B	Matrix Code	\$250,000.00
2020	2	1830	6511040	Habitat for Humanity - Home Repair Program	14A	LMH	\$6,595.17
2020	2	1830	6529830	Habitat for Humanity - Home Repair Program	14A	LMH	\$56,142.07
					14A	Matrix Code	\$62,737.24
2020	2	1850	6465777	PORT HUENEME - Code Enforcement	15	LMA	\$17,918.00
2020	2	1850	6471243	PORT HUENEME - Code Enforcement	15	LMA	\$6,311.76
2020	2	1850	6511040	PORT HUENEME - Code Enforcement	15	LMA	\$5,367.96
2020	2	1850	6529830	PORT HUENEME - Code Enforcement	15	LMA	\$5,271.24
2020	2	1851	6423593	SANTA PAULA - Code Enforcement	15	LMA	\$32,421.68
2020	2	1851	6465777	SANTA PAULA - Code Enforcement	15	LMA	\$45,942.16
2020	2	1851	6482133	SANTA PAULA - Code Enforcement	15	LMA	\$8,242.21
2020	2	1851	6529830	SANTA PAULA - Code Enforcement	15	LMA	\$625.52
					15	Matrix Code	\$122,100.53
2020	3	1862	6500865	WEV - SET Program	18C	LMC	\$9,275.00
2020	3	1862	6511040	WEV - SET Program	18C	LMC	\$7,500.00
					18C	Matrix Code	\$16,775.00
Total							\$751,636.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	1861	6500865	No	Turning Point Foundation - Our Place Safe Haven Shelter	B20UC060507	EN	03T	LMC	\$20,000.00
								03T	Matrix Code	\$20,000.00
2020	6	1856	6511040	No	One Step A La Vez - One Step Home	B20UC060507	EN	05D	LMC	\$20,000.00
								05D	Matrix Code	\$20,000.00





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,318,499.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,318,499.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	181,574.06
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,793.12
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	188,367.18
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,130,131.82

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	181,574.06
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	181,574.06
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	181,574.06
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	181,574.06
17 CDBG-CV GRANT	2,318,499.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.83%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,793.12
20 CDBG-CV GRANT	2,318,499.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.29%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 VENTURA COUNTY , CA

DATE: 09-01-21  
 TIME: 18:11  
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30
<b>Total</b>							<b>\$181,574.06</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30
<b>Total</b>							<b>\$181,574.06</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1866	6484227	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56
			6500869	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56
<b>Total</b>							<b>\$6,793.12</b>

**Attachment 3: Proof of Public Posting**

VENTURA COUNTY  
**STAR**  
PART OF THE USA TODAY NETWORK

VENTURA COUNTY COMMUNITY DEVELOPMENT  
800 S VICTORIA AVE # 1940

VENTURA, CA 93009-0001

State of California)  
))  
County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

09/02/2021

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Dated this September 2, 2021; in Green Bay, Wisconsin,  
County of Brown

  
Legal Clerk

Publication Cost: \$249.08  
Ad No: 0004887126  
Customer No: 456179  
PO #:

# of Affidavits 1

NOTICE OF DOCUMENT  
AVAILABILITY  
COUNTY OF VENTURA  
DRAFT FY 2020-21  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT  
FOR CDBG & HOME  
FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2020 through June 30, 2021, through the Community Development Block Grant (CDBG) Urban County Entitlement Program and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2020-24 Consolidated Plan goals and FY 2020-21 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County. HOME funds serve these communities as well as Camarillo, Thousand Oaks and Simi Valley.

The CAPER will be available for review beginning September 2nd 2021, online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Comments on the CAPER should be directed in writing to Community Development at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura or via e-mail to [Community.Development@ventura.org](mailto:Community.Development@ventura.org) no later than 5 P.M., September 17th, 2021.  
Pub: Sep 2, 2021 #4887126



# In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

## CERTIFICATE OF PUBLICATION

### TYPE OF NOTICE

NOTIFICACIÓN DE DISPONIBILIDAD

DE DOCUMENTOS

CONDADO DE VENTURA

BORRADOR AÑO FISCAL 2020-21

STATE OF CALIFORNIA  
COUNTY OF VENTURA

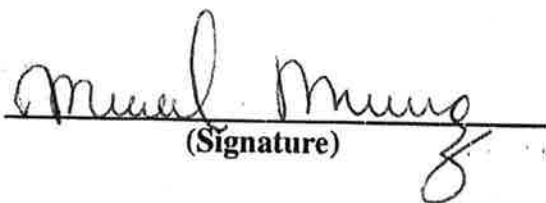
I Manuel Muñoz

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

September 2, 2021

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

2nd day of September 2021

  
(Signature)

### NOTIFICACION DE DISPONIBILIDAD DE DOCUMENTOS CONDADO DE VENTURA BORRADOR AÑO FISCAL 2020-21 INFORME ANUAL CONSOLIDADO DE

### DESEMPEÑO Y EVALUACIÓN PARA CDBG Y ACTIVIDADES SOLVENTADAS POR HOME

El Condado de Ventura ha preparado el Informe Anual 2020-21 Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) de acuerdo con los requerimientos del Departamento de Vivienda y Desarrollo Urbano (HUD). El CAPER cubre las actividades solventadas durante el periodo del 1º de julio 2020 al 30 de junio 30 de 2021, por medio del Subsidio de Desarrollo Comunitario (CDBG) y Programa de Asociaciones de Inversión HOME. HUD utiliza este informe para evaluar la implementación de las metas del Plan Consolidado 2020-24 y las actividades del Plan

de Acción Anual para el año fiscal 2020-21, que brindan el máximo beneficio a las personas de ingresos bajos a moderados.

Las actividades solventadas incluyen rehabilitación de vivienda y construcción, mejoramiento de instalaciones públicas, vivienda justa, y otros servicios públicos localizados en las ciudades de Fillmore, Moorpark, Ojai, Port Hueneme, y Santa Paula y dentro de las áreas no incorporadas del Condado de Ventura. Los fondos de HOME apoyan a estas comunidades, así como a Camarillo, Thousand Oaks y Simi Valley.

El CAPER estará disponible a partir del 2 de septiembre en <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Comentarios sobre CAPER deben ser dirigidos por escrito a Community Development County Executive Office, 800 S. Victoria Ave. #1940, Ventura, CA 93009 o por correo electrónico a [Community.Development@ventura.org](mailto:Community.Development@ventura.org) a más tardar a las 5 p.m. el 17 de septiembre 2021.

Published:  
YCVN SEPTEMBER 2, 2021

## Attachment 4: HOME ARP and HOME Match Report

# Annual Performance Report

OMB Approval No. 2506-0171

(exp. 08/31/2009)

## HOME Program

**U.S. Department of Housing  
and Urban Development**  
Office of Community Planning  
and Development

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	9/24/2021
	10-01-2020	09-30-2021	

### Part I Participant Identification

1. Participant Number M-20-UC-06-0540	2. Participant Name Ventura County (Participating Jurisdiction)		
3. Name of Person completing this report Christy Madden		4. Phone Number (Include Area Code) 805-654-2679	
5. Address 800 South Victoria Avenue L#1940	6. City Ventura	7. State CA	8. Zip Code 93009

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$55,757.67	\$83,649.80	\$28,000.00	\$0	\$55,649.80

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	8	0	0	0	0	8
2. Dollar Amount	\$373,838.93	\$0	\$0	\$0	\$0	373,838.93
B. Sub-Contracts 1. Number	14	0	1	0	3	10
2. Dollar Amount	\$1,154,260.04	\$0	\$17,800	\$0	\$377,021.75	\$759,438.29
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts 1. Number	8	0	8			
2. Dollar Amount	\$373,838.93	0	\$373,838.93			
D. Sub-Contracts 1. Number	14	0	14			
2. Dollar Amounts	\$1,154,260.04	\$0	\$1,154,260.04			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired _0_ □1. Parcels Acquired	0	0				
2. Businesses Displaced _0_ □2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced _0_ □3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced _0_ □4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced						
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Name of Project	Project Number	Amount of Contract	Amount of Subcontract	Type of Trade	Racial/Ethnic Code	MBE/WBE	Section 3	Name of Contractor	City of Contractor	County of Contractor
Willett Ranch	1844		\$ 322,891.00	1	1	No	No	Design Masonry	Canyon Country	Los Angeles
Willett Ranch	1844		\$ 33,000.00	1	1	No	No	Oakridge Landscape, Inc.	Valencia	Los Angeles
Willett Ranch	1844		\$ 188,619.00	1	1	No	No	Baja Construction Co., Inc	Martinez	Contra Cost
Willett Ranch	1844		\$ 49,914.95	1	1	No	No	Ecologic	Waukegan, IL	Other
Willett Ranch	1844		\$ 18,576.43	1	1	No	No	Sign A Rama	Ventura	Ventura
Willett Ranch	1844		\$ 18,750.00	1	1	No	No	Jone Pence Interior Design	Ventura	Ventura
Willett Ranch	1844		\$ 45,494.00	1	1	No	No	LGC Valley	Valencia	Los Angeles
Willett Ranch	1844	\$ 36,900.00		6	1	No	No	Raney Planning and Management	Sacramento	Sacramento
Willett Ranch	1844	\$ 109,200.00		6	1	No	No	St Leonard and Associates	Camarillo	Ventura
Willett Ranch	1844		\$ 10,210.43	1	1	No	No	Urban Meters and Readers Inc	La Mesa	San Diego
Willett Ranch	1844	\$ 4,826.93		9	1	No	No	Vinci & Associates	Thousand Oaks	Ventura
Willett Ranch	1844		\$ 24,482.48	1	1	No	No	Tri County Furniture	Santa Barbara	Santa Barbara
San Pedro Affordable Housing Development	1863	\$ 41,752.00		6	1	No	No	Rincon Consultants	Ventura	Ventura
San Pedro Affordable Housing Development	1863	\$ 8,500.00		9	1	No	No	Alpine Geotechnical, Inc	Ventura	Ventura
San Pedro Affordable Housing Development	1863	\$ 90,700.00		9	1	No	No	Mainstreet Architects & Planners	Ventura	Ventura
San Pedro Affordable Housing Development	1863		\$ 80,600.00	1	*	MBE	No	BC Electric	Simi Valley	Ventura
San Pedro Affordable Housing Development	1863		\$ 120,421.75	1	*	MBE	No	Cerco Engineering	Thousand Oaks	Ventura
San Pedro Affordable Housing Development	1863		\$ 176,000.00	1	*	MBE	No	Loyalty Counts Construction	Oxnard	Ventura
San Pedro Affordable Housing Development	1863		\$ 17,800.00	1	5	MBE	No	RLD Fire Protection Inc	Santa Paula	Ventura
San Pedro Affordable Housing Development	1863	\$ 38,700.00		9	1	No	No	Encompass Consultant Group, Inc	Camarillo	Ventura
San Pedro Affordable Housing Development	1863		\$ 47,500.00	1	1	No	No	JC Construction	Camarillo	Ventura

22

Number of Contracts	8
Amount of Contracts	\$ 373,838.93
Number of Subcontracts	14
Amount of Subcontracts	\$ 1,154,260.04
Total Amount of Contracts	\$ 1,528,098.97
Total MBE Contracts	\$ -
Total Non-MBE Contracts	\$ 1,528,098.97
Total WBE Contracts	\$ -
Total Non-WBE Contracts	\$ 1,528,098.97
Total Section 3 Contracts	\$ -
Total Non-Section 3 Contracts	\$ 1,528,098.97

Contracts	Total MBEs	Total WBEs	Total Section 3
	0	0	0
	0%	0%	0%
	\$ -	\$ -	\$ -
Subcontracts	Total MBEs	Total WBEs	Total Section 3
	4	0	0
	29%	0%	0%
	\$ 394,821.75	\$ -	\$ -
Total	Total MBEs	Total WBEs	Total Section 3
	4	0	0
	18%	0%	0%
	\$ 394,821.75	\$ -	\$ -

Contractors	Total VC
Percentage of Contractors	13
	59.1%

Type of Trade Code	
New Construction	1
Substantial Rehab	2
Repair	3
Service	4
Project Mgmt	5
Professional	6
Tenant Services	7
Education/Training	8
Arch./Engineering/Appraisal	9
Other	0

Racial/Ethnic Codes	
White	1
Black or African American	2
Asian	3
American Indian/American Native	4
Native Hawaiian/Other Pacific Islander	5
Hispanic	a
Not Hispanic	b
No single race/ethnic code reported.	*

# HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 08/31/2009)

<b>Part I Participant Identification</b>							Match Contributions for <b>Federal Fiscal Year (yyyy)</b>		<b>2020</b>
1. Participant No. (assigned by HUD) M-20-UC-06-0540		2. Name of the Participating Jurisdiction Ventura County			3. Name of Contact (person completing this report) Christy Madden				
5. Street Address of the Participating Jurisdiction 800 S. Victoria Avenue, L#1940					4. Contact's Phone number (include area code) 805-654-2679				
6. City Ventura		7. State CA		8. Zip Code 93009					
<b>Part II Fiscal Year Summary</b>									
1. Excess match from prior Federal fiscal year (1992 thru 9/30/2020)							\$20,423,339.66		
2. Match Contributed during current Federal fiscal year (see Part III.9.)							\$630,353.72		
3. Total match available for current Federal fiscal year (line 1 + line 2)								\$21,053,693.38	
4. Match liability for current Federal fiscal year								\$0	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)								\$21,053,693.38	
<b>Part III Match Contribution for the Federal Fiscal Year</b>									
1. Project No or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction materials, Donated labor	8. Bond Financing	9. Total Match	
Ormond Beach Villas	10/30/2020	630,353.72						630,353.72	

form HUD-40107-A (12/94)

Per the waiver of matching contribution requirements under the U.S. Department of Housing and Urban Development Memorandum date April 10, 2020, titled "Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic", HUD relieved PJs of the need to identify matching contributions to HOME projects for funds expended between 10/1/2019 and September 30, 2021. On May 11, 2020, the County of Ventura notified HUD of its intent to utilize the waiver. Despite the waiver, match was realized during the year.

G:\Regional Dev\Community Dev\Federal docs\HOME Match reports\HOME Match Report 2015-16.doc

HOME Contractor: Ormond Beach LP, a California limited partnership (Project Sponsor: Many Mansions)

HOME Contract # : 1774

<http://www.federalreserve.gov/releases/h15/current/>

Deferred Payment BMIR, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$5,607,858.00	0.88	3	0	55	\$45,504,438.60	\$5,607,858.00	\$39,896,580.60	\$4,916,759.01

The present discounted value of yield foregone was multiplied by the percentage of county HOME-assisted units at the property to determine the final HOME eligible match of \$630,353.72.

We can do this. Find COVID-19 vaccines near you. Visit Vaccines.gov.

- Consumer Policy
- Economic Policy
- Financial Markets, Financial Institutions, and Fiscal Service
- Financial Sanctions
- International
- Small Business Programs
- Tax Policy
- Terrorism and Illicit Finance
- Data and Charts Center
  - Agency MBS Purchase Program
  - Interest Rate Statistics**
  - Investor Class Auction Allotments
  - Monitoring the Economy
  - Quarterly Refunding
  - Treasury International Capital System (TIC)
  - U.S. International Reserve Position
  - TARP Program Results
  - TARP Reports
  - TARP Tracker
- FAQs

## Resource Center



Home » Resource Center » Data and Charts Center » Interest Rate Statistics » TextView

### Daily Treasury Yield Curve Rates

Get updates to this content.

**XML** These data are also available in XML format by clicking on the XML icon.

**XSD** The schema for the XML is available in XSD format by clicking on the XSD icon.

If you are having trouble viewing the above XML in your browser, click here.

To access interest rate data in the legacy XML format and the corresponding XSD schema, click here.

#### Select type of Interest Rate Data

Daily Treasury Yield Curve Rates

#### Select Time Period

2020

Date	1 Mo	2 Mo	3 Mo	6 Mo	1 Yr	2 Yr	3 Yr	5 Yr	7 Yr	10 Yr	20 Yr	30 Yr
01/02/20	1.53	1.55	1.54	1.57	1.56	1.58	1.59	1.67	1.79	1.88	2.19	2.33
01/03/20	1.52	1.55	1.52	1.55	1.55	1.53	1.54	1.59	1.71	1.80	2.11	2.26
01/06/20	1.54	1.54	1.56	1.56	1.54	1.54	1.56	1.61	1.72	1.81	2.13	2.28
01/07/20	1.52	1.53	1.54	1.56	1.53	1.54	1.55	1.62	1.74	1.83	2.16	2.31
01/08/20	1.50	1.53	1.54	1.56	1.55	1.58	1.61	1.67	1.78	1.87	2.21	2.35
01/09/20	1.53	1.55	1.54	1.56	1.54	1.58	1.59	1.65	1.77	1.85	2.17	2.38
01/10/20	1.52	1.55	1.54	1.55	1.53	1.56	1.59	1.63	1.74	1.83	2.14	2.28
01/13/20	1.54	1.56	1.57	1.57	1.53	1.58	1.60	1.65	1.76	1.85	2.16	2.30
01/14/20	1.53	1.56	1.57	1.57	1.53	1.58	1.59	1.63	1.74	1.82	2.12	2.27
01/15/20	1.53	1.56	1.57	1.58	1.54	1.56	1.56	1.60	1.71	1.79	2.09	2.23
01/16/20	1.54	1.56	1.55	1.56	1.54	1.58	1.58	1.63	1.73	1.81	2.11	2.26
01/17/20	1.54	1.56	1.56	1.57	1.56	1.58	1.56	1.63	1.74	1.84	2.16	2.29
01/21/20	1.52	1.54	1.56	1.57	1.54	1.53	1.53	1.57	1.69	1.78	2.10	2.23
01/22/20	1.52	1.53	1.55	1.56	1.55	1.53	1.52	1.57	1.68	1.77	2.07	2.22
01/23/20	1.55	1.57	1.55	1.56	1.55	1.51	1.51	1.55	1.65	1.74	2.03	2.18
01/24/20	1.54	1.55	1.54	1.55	1.55	1.49	1.48	1.51	1.61	1.70	2.00	2.14
01/27/20	1.53	1.55	1.55	1.57	1.53	1.44	1.41	1.44	1.52	1.61	1.91	2.05



10/22/20	0.09	0.09	0.09	0.11	0.12	0.18	0.21	0.30	0.62	0.87	1.43	1.61
10/23/20	0.08	0.09	0.10	0.11	0.12	0.18	0.21	0.37	0.61	0.85	1.41	1.64
10/26/20	0.08	0.09	0.11	0.12	0.12	0.16	0.18	0.35	0.58	0.81	1.37	1.59
10/27/20	0.08	0.09	0.10	0.11	0.12	0.16	0.19	0.34	0.56	0.79	1.34	1.57
10/28/20	0.07	0.09	0.10	0.11	0.12	0.16	0.19	0.34	0.56	0.79	1.34	1.56
10/29/20	0.08	0.10	0.09	0.10	0.12	0.16	0.20	0.38	0.61	0.85	1.39	1.62
10/30/20	0.08	0.09	0.09	0.11	0.13	0.14	0.19	0.38	0.64	0.88	1.43	1.65
11/02/20	0.09	0.09	0.09	0.11	0.13	0.16	0.20	0.38	0.63	0.87	1.41	1.63
11/03/20	0.09	0.10	0.10	0.12	0.14	0.17	0.21	0.39	0.65	0.90	1.44	1.66
11/04/20	0.08	0.09	0.10	0.10	0.12	0.14	0.18	0.33	0.55	0.78	1.33	1.55
11/05/20	0.09	0.10	0.10	0.10	0.12	0.14	0.18	0.33	0.56	0.79	1.32	1.54
11/06/20	0.10	0.10	0.10	0.11	0.12	0.16	0.21	0.36	0.59	0.83	1.37	1.60
11/09/20	0.10	0.10	0.11	0.11	0.12	0.17	0.25	0.44	0.70	0.96	1.51	1.73
11/10/20	0.09	0.09	0.10	0.11	0.12	0.19	0.26	0.46	0.72	0.98	1.53	1.75
11/12/20	0.10	0.11	0.10	0.10	0.13	0.17	0.23	0.40	0.64	0.88	1.42	1.64
11/13/20	0.10	0.09	0.09	0.10	0.12	0.17	0.23	0.41	0.65	0.89	1.43	1.65
11/16/20	0.09	0.10	0.09	0.12	0.12	0.19	0.24	0.41	0.66	0.91	1.44	1.66
11/17/20	0.08	0.08	0.09	0.10	0.12	0.18	0.22	0.39	0.63	0.87	1.40	1.62
11/18/20	0.07	0.09	0.09	0.10	0.11	0.16	0.22	0.40	0.64	0.88	1.42	1.62
11/19/20	0.08	0.08	0.07	0.10	0.11	0.18	0.22	0.39	0.63	0.86	1.38	1.58
11/20/20	0.09	0.09	0.07	0.10	0.11	0.16	0.21	0.38	0.62	0.83	1.33	1.53
11/23/20	0.08	0.08	0.08	0.08	0.10	0.16	0.22	0.39	0.64	0.86	1.36	1.56
11/24/20	0.08	0.08	0.09	0.10	0.11	0.16	0.22	0.39	0.65	0.88	1.40	1.60
11/25/20	0.07	0.07	0.09	0.09	0.11	0.17	0.21	0.39	0.65	0.88	1.41	1.62
11/27/20	0.09	0.09	0.09	0.10	0.11	0.16	0.20	0.37	0.61	0.84	1.36	1.57
11/30/20	0.08	0.08	0.08	0.09	0.11	0.16	0.19	0.36	0.62	0.84	1.37	1.58
12/01/20	0.07	0.07	0.09	0.10	0.12	0.17	0.22	0.42	0.68	0.92	1.46	1.66
12/02/20	0.07	0.08	0.09	0.10	0.11	0.16	0.22	0.42	0.69	0.95	1.50	1.70
12/03/20	0.08	0.08	0.08	0.09	0.10	0.16	0.21	0.40	0.67	0.92	1.46	1.67
12/04/20	0.07	0.07	0.09	0.10	0.11	0.16	0.21	0.42	0.70	0.97	1.53	1.73
12/07/20	0.09	0.08	0.08	0.10	0.10	0.14	0.20	0.40	0.67	0.94	1.49	1.69
12/08/20	0.08	0.08	0.09	0.09	0.10	0.14	0.20	0.39	0.65	0.92	1.46	1.67
12/09/20	0.07	0.07	0.08	0.09	0.10	0.16	0.21	0.41	0.68	0.95	1.48	1.69
12/10/20	0.07	0.08	0.08	0.09	0.10	0.14	0.20	0.39	0.65	0.92	1.44	1.65
12/11/20	0.08	0.08	0.08	0.08	0.10	0.14	0.18	0.37	0.63	0.88	1.43	1.63