

**FY 2019-20
CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT**

**VENTURA COUNTY CDBG ENTITLEMENT AREA,
EMERGENCY SOLUTIONS GRANT GRANTEE AND
HOME PARTICIPATING JURISDICTION**

December 21, 2020

Preface

In 2015 the County of Ventura, member jurisdictions of the Entitlement Area (EA), and four entitlement jurisdictions (the Cities of Camarillo, Simi Valley, Thousand Oaks and San Buenaventura) collectively prepared the FY 2015-19 Regional Consolidated Plan to address unmet needs of low-income persons in the County and propose strategies to meet those needs.

This FY 2019-20 Consolidated Annual Performance and Evaluation Report (CAPER) represents the fifth year of the five-year period addressed in the Regional Consolidated Plan. The FY 2019-20 CAPER contains information regarding accomplishments funded by and in keeping with the intent of the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and other funding sources for the period of July 1, 2019 through June 30, 2020 for the Ventura Urban County Entitlement Area. The four entitlement jurisdictions prepare and submit separate CAPERs covering this period.

This CAPER was prepared using the eCon Planning Suite system developed by HUD. The system prescribes the structure and contents of this document, following the Federal Consolidated Planning regulations.

This report is also available on the County of Ventura website at:

<https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>

The County Executive Office, Community Development Unit, has prepared this report. Comments and questions should be addressed to Community.Development@ventura.org.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County identified nine Priority Needs in the Regional Consolidated Plan, all of which are designated as high priority:

- Increase Availability of Housing
- Provide Services to the Homeless
- Improve Quality of Housing
- Economic Development
- Improve Infrastructure
- Provide Non-Homeless Supportive Services
- Improve Public Facilities
- Planning and Administration
- Fair Housing Opportunity

The goal of Increasing the Availability of Housing, the addition of 125 moderate, low- and extremely low-income housing units and 1 for-sale home for a low-income homebuyer funded with County HOME and CDBG funds, was not achieved during the reporting period due to the lengthy nature of affordable housing development. Two of the projects proposed to meet this goal are in construction and the third is expected to start construction in the 4th quarter of 2020. No projects were completed and closed-out during the program year.

Services to the Homeless were provided using CDBG and ESG. The overall accomplishment rate was 138%, with the majority of the programs exceeding their goals. 100% of ESG staff completed Trauma Informed training and participate in the Continuum of Care's Coordinated Entry System to refer households to housing and services.

Quality of Housing activities included housing rehabilitation and code enforcement. Although the rehabilitation goal was not met (no rehab activity this year), 96% of the code enforcement goal was met.

10 businesses (out of a goal of 18) were served this program year, achieving 56% of the goal for Economic Development. These businesses consisted of 11 individuals, which, despite being short on the number of businesses served, met expectations.

No Infrastructure improvements were planned.

Non-Homeless Supportive Services consisted of domestic violence education, and youth, senior, and farm worker services. These activities achieved 108% of their goals.

Public Facility projects consisted solely of lease payments for Fillmore’s fire engine; 100% of the goal was achieved.

Fair Housing and Administration were funded with CDBG, HOME, and ESG administrative allowances, and do not set goals or report beneficiaries.

A detailed description of each activity and its progress is included in Attachment 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	55	73.33%	18	10	55.56%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	8	0.01%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	255903	204.72%	8705	16835	193.39%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	169	0	0.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	29	9.67%	10	0	0.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	5000	125.00%	830	800	96.39%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	46	18.40%	125	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	13168	13.17%	2080	2055	98.80%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	410		98	0	0.00%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	19128	63.76%	3472	5064	145.85%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	135		20	45	225.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	247		18	62	344.44%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	4		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were expended for the specific high priority needs as shown in the table "High Priority Needs." HOME funds were awarded to two affordable housing projects; however no accomplishments were recorded during the program year. ESG funding was used to provide rapid re-housing services for 45 homeless persons and assisted 62 homeless persons with mental illness in shelter.

The program year goal for "Provide Non-Homeless Supportive Services Non-Homeless Special Needs" was reduced by 32 persons due to a cancelled program.

The Strategic Plan table contains multiple edits in the Actual field entries based on a cumulative review of all submissions for previous CAPER program year totals, in order to reflect an accurate cumulative total for all five program years (2015 to 2019).

Each year, the Ventura County Entitlement Area and each entitlement jurisdiction separately prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, which reports upon the progress each jurisdiction made towards the goals set forth in the 2015-19 Regional Consolidated Plan. A more complete understanding of the 2015-19 Regional Consolidated Plan accomplishments achieved to-date may be obtained by combining the results reported by the County EA and each of the four entitlement jurisdictions.

High Priority Need	Expenditure	Percentage
Improve Quality of Housing	124,570.63	7.03%
Increase Availability of Housing	1,037,200.00	58.5%
Provide Non-Homeless Supportive Services	82,320.16	4.64%
Provide Services to the Homeless	111,579.51	6.29%
Improve Public Facilities	57,291.00	3.23%
Improve Infrastructure	0	0%
Economic Development	40,000.00	2.26%
Fair Housing Opportunity	22,280.00	1.26%
Planning and Administration	297,900.00	--
Total	1,773,141.30	

Table 2 - High Priority Needs

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,193	0	97
Black or African American	73	0	9
Asian	25	0	1
American Indian or American Native	13	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	3,304	0	107
Hispanic	2,143	0	40
Not Hispanic	1,161	0	67

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG numbers in Table 2 do not include acquisition and housing related activities, nor an additional five race categories required to be collected for CDBG. After incorporating these other groups, an additional 3,832 persons were served, of which 3,598 persons reported their ethnicity as Hispanic. This brings total beneficiaries for CDBG to 7,136 persons, with 5,741 persons identifying as Hispanic.

No data is reported for the HOME program because no projects were closed-out during the reporting period.

There were two active County ESG subrecipient projects during the reporting period of July 1, 2019 to June 30, 2020. The Human Services Agency (HSA) Homeless Services department managed the HSA Rapid Re-housing program and the Turning Point Foundation managed the Safe Haven shelter program. Both projects served recipients countywide. The total number of beneficiaries in Rapid Re-housing was 45 and the Safe Haven served 62 unduplicated persons, for a total of 107 people served. The racial composition reported in the ESG CAPER includes the category of “multiple races”. There were 5 beneficiaries who reported multiple races; however, this category is not listed in CR-10 and therefore, these 5 were added to the category of “white” to be included in the overall count.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,003,350	1,773,141
HOME	public - federal	593,232	0
ESG	public - federal	147,562	147,562

Table 4 - Resources Made Available

Narrative

Program year expenditures have been updated for CDBG to reflect correct amounts, which agree with the CDBG Summary of Accomplishments Report (PR 23).

The Amount Expended During Program Year in Table 3 for the HOME program only includes 2019 funds. HOME funds from previous year's allocations and program income were also expended in the amount of \$392,837 (excluding admin) during the reporting period.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area		0	N/A

Table 5 – Identify the geographic distribution and location of investments

Narrative

The Ventura County Entitlement Area did not identify any geographic target areas. The Westside Neighborhood Revitalization Strategy Area was included in the 2015-19 Regional Consolidated Plan by the City of Ventura, which is a separate entitlement jurisdiction and submits a separate CAPER.

CDBG program funds were allocated to programs within the five cities (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that are responsive to priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the EA's boundaries, or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects located in each of the Entitlement Areas.

Due to the lengthy process of developing affordable housing, no projects were completed during the reporting period. At the end of the reporting period, two HOME-assisted projects, located in the Cities of Oxnard and Ventura, were in construction and three projects had reservations of HOME funds and were in predevelopment, to be located in the cities of Ventura, Port Hueneme and Fillmore.

ESG funds were awarded in fiscal year 2019-20 to two organizations for Rapid Re-housing and Safe Haven shelter programs which served participants countywide. These programs continue to utilize the Homeless Management information System (HMIS) and participate in the Coordinated Entry System to prioritize households for exits to permanent housing.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

FY19-20 HOME funds were preliminarily reserved to two projects: Willett Ranch, which is expected to leverage more than \$23 million in other private, state and local funds; and the San Pedro Street Affordable Homeownership Development, which is expected to leverage more than \$2.2 million in other private, state and local funds.

ESG Program

The County of Ventura Human Services Agency provided 100% match through County General Funds and Turning Point Foundation utilized Continuum of Care grant funding and private funds for match.

Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating the land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. The County has completed the renovation of a surplus building in the City of Ventura for an emergency shelter which is being operated by Mercy House. Additionally, the County's Behavioral Health Department issued a

Request for Qualifications and selected a development team to develop a County-owned property with a 50-unit affordable housing project for seniors, with a set-aside of permanent supportive housing units for seniors with mental illness who are experiencing homelessness. Construction is expected to begin early in 2022 and be completed in mid-summer of 2023.

HOME Match, Program Income and MBE/WBE Report

Data reported reflects the Federal Fiscal Year (10/1/2019 – 9/30/20).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	22,063,089
2. Match contributed during current Federal fiscal year	1,180,985
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	23,244,074
4. Match liability for current Federal fiscal year	35,641
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	23,208,433

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Citricos de Santa Paula - 1730	10/16/2019	700,244	0	0	0	0	0	700,244
Willett Ranch - 1844	01/01/2020	480,741	0	0	0	0	0	480,741

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
129,878	83,758	129,878	0	83,758

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	17,672,700	0	0	0	0	17,672,700
Number	3	0	0	0	0	3
Sub-Contracts						
Number	38	0	0	0	3	35
Dollar Amount	12,320,688	0	0	0	673,419	11,647,269
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	17,672,700	0	17,672,700			
Number	3	0	3			
Sub-Contracts						
Number	38	1	37			
Dollar Amount	12,320,688	760,000	11,560,688			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	300	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	305	0

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	45
Number of households supported through The Production of New Units	126	0
Number of households supported through Rehab of Existing Units	179	0
Number of households supported through Acquisition of Existing Units	0	0
Total	325	45

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, the two projects that were identified in the FY2019-20 Annual Action Plan as receiving allocations of HOME funding were not completed before the end of the program year. No other HOME-assisted projects were completed during the reporting period.

ESG funds supported 45 households with rapid re-housing rental assistance.

Discuss how these outcomes will impact future annual action plans.

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of the fiscal year. Thus, it is anticipated that housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year’s Consolidated Annual Performance and Evaluation Reports (CAPER).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 14 – Number of Households Served

Narrative Information

No HOME-assisted projects were substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2019-20.

Deeply targeted units ($\leq 50\%$ AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Ventura County Continuum of Care (CoC) provides oversight and coordination for homeless services in the county. The Coordinated Entry System (CES), provides referrals to resources through a “no-wrong door” approach. The CoC partners with healthcare providers and community partners to link-in to the CES for increased ease of access. The Homeless Management Information System hosts the CES and referral process. The VC CoC has grown to 30 provider agencies and 181 licensed HMIS users. There were 2,111 new entries into the CES during FY19-20. 6,177 persons were assisted by the network of services providers. 35 households were placed in Permanent Supportive Housing with a total of 1,262 persons assisted with permanent housing and 381 assisted with temporary placements.

The CoC adopted an updated regional plan to address homelessness in January 2019. Since the adoption “VC Plan to Prevent & End Homelessness” the CoC, in partnership with local jurisdictions, utilized State funds to build up the crisis response system including opening two permanent year-round shelters and increasing street outreach.

Street Outreach engages individuals in services and creates a path to housing. Outreach efforts are targeted to people through the Whole Person Care (WPC) program with the County Healthcare Agency and its OneStop program. The WPC program mobilizes care pods with showers, healthcare and social services to locations near homeless encampments. The WPC team is partnering with Ventura County Behavioral Health (VCBH) and a backpack medicine program to engage this population.

Outreach efforts include partnerships with law enforcement, businesses, faith-based organizations, Veterans' services, youth services, and 2-1-1. Outreach has been expanded in the cities of Oxnard and Ventura. Additionally, the Mobile Veteran's Outreach program bolsters outreach to unsheltered veterans.

The CoC has developed a Youth Collaborative of 17 youth service providers to assist with the collaboration and coordination of services among homeless youth and those youth who are at-risk of homelessness, ages 13 to 24.

The CoC utilizes VI-SPDAT as a screening tool to identify and prioritize vulnerable persons for available housing. The CoC contracts with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Ventura County is increasing capacity in its crisis response system to shelter people experiencing homelessness. Three new shelters have opened in the cities of Ventura, Oxnard and Santa Paula and minor youth and Transitional Aged Youth sheltering efforts have been established with one-time funds from the State through the Homeless Emergency Aid Program funding (HEAP). ESG funding provides a critical source of funding for small scale emergency shelters for priority populations; however, the lack of both capital development and operational funding make the addition of new resources very difficult. To address these funding challenges, the County Board of Supervisors has offered to match any city establishing a shelter with construction/renovation and ongoing operational costs for best practice shelter programs. Shelter resources in East County cities continue to be limited to only nighttime winter shelter options.

The CoC's Coordinated Entry System helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent housing placements.

The Rescue Mission is a privately funded shelter provider in Ventura County that operates outside of the coordinated entry system and HMIS.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: 14 emergency shelter beds for individuals with severe mental illness. Turning Point also operates River Haven, providing temporary shelter to individuals and couples with up to 20 beds, and a Veteran's Transitional Housing Program for 15 veterans
- Salvation Army Emergency Shelter: provides emergency shelter to 12 homeless individuals, a safe sleep program and 5 Transitional Housing beds for veterans
- RAIN, TLC: Transitional Housing with 65 beds for families and individuals
- The Kingdom Center: Transitional Housing and an Emergency Shelter with 39 beds for women and children
- Rescue Mission programs: Emergency Shelter with 58 beds for men, Emergency Shelter for women and children with up to 35 beds, as well as Transitional Housing recovery programs
- The City Center: Transitional Housing for families with 67 beds
- Tender Life: Transitional Housing for 12 pregnant women and their babies
- Coalition for Family Harmony & Interface Children and Family Services: provide emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking
- Mercy House Oxnard Navigation Center provides 110 beds for single adults
- Mercy House ARCH Shelter in Ventura provides 55 beds for single adults
- Santa Paula Harvard Shelter in Santa Paula provides 25 beds for single adults and some families
- Seasonal winter shelter is provided in Ojai, Simi Valley and Thousand Oaks with 75 beds total

- Interface Children and Family Services provide 5 beds for minor homeless and runaway youth
- California State Channel Islands University provides emergency housing for homeless students

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. The National Health Foundation operates a 12-bed recuperative care program with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospitals and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and needs for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth. During the last fiscal year, the VC CoC reported 63% of persons served through the regional system were permanently housed with only a 2% rate of return to homelessness.

Chronically homeless persons and families with the longest time homeless and most significant service needs are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

The Ventura County CoC has funded the United Way of Ventura County to implement a Landlord Engagement Program to recruit landlord partners to accept housing vouchers and increase utilization of voucher programs while increasing housing placement options for persons experiencing homelessness. In the first 6 months of the program, 40 persons were placed in permanent housing.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing needs in the Entitlement Area are met by three local housing authorities.

Area Housing Authority of the County of Ventura (AHA)

The AHA owns and operates 355 units of public housing in seven complexes which serve the residents of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks and the unincorporated areas of Ventura County. Three of the complexes (165 units) are located within the Urban County - the Roth Apartments (a family development in Meiners Oaks), Whispering Oaks (a seniors/disabled project in the City of Ojai), and Tafoya Terrace (senior project in Moorpark). The AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient program implementation earned AHA the designation of a "High Performer" from the Department of Housing and Urban Development (HUD).

Prior to local and state Covid-19 mandates, the AHA continued programs that assist the elderly and persons with disabilities to maintain their independence through transportation services to doctor's appointments, group grocery shopping, pharmacies, and other essential locations; and case management, in collaboration with other service providers and resources.

Prior to local and state Covid-19 mandates, the AHA renewed the collaboration with California Lutheran University to provide tutoring services to children in various subjects. Collaboration with the Conejo Recreation and Park District continued to serve youth in the Thousand Oaks area. Lastly, the AHA continued to offer full or partial recreational scholarships to children and youth who wish to participate in local sports or activities.

Due to local and state Covid-19 mandates, the AHA employed educational outreach to all AHA residents to inform and remind them of the need to wear masks, wash hands frequently, and practice social distancing. Although in-person contact was not allowed, the AHA worked with local service providers to assist households to access food, medical supplies, and case management or supportive services. In addition, hands-free accessories were installed along with sanitizing stations.

The AHA received and administered Section 8 Tenant Based Assistance (HCV Program) during the reporting period.

Port Hueneme Housing Authority (PHHA)

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units consist of 40 studio apartments and 20 one-bedroom units occupied by persons who are 62 years or older or disabled.

To address the needs of the residents, the PHHA partners with the Port Hueneme Police Department and non-profit organizations to bring informational classes to residents living in public housing. Nutrition, Smoking Cessation, Elder Abuse, Fraud Alert and Security educational classes were offered. The PHHA will supported ongoing programs such as Meals on Wheels and the senior nutrition program.

Santa Paula Housing Authority (SPHA)

Although the SPHA does not own or operate public housing units, it owns and operates seven affordable housing complexes with a total of 77 units for seniors and families. The SPHA also act as Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for persons with special needs.

The SPHA administers subsidized rental housing programs for Section 8 Tenant Based Vouchers/Certificates, Project Based Section 8 Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for 620 families, with an additional 1,125 applicants on the waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA has continued encouraging the formation of site-based Resident Councils and the Resident Advisory Board (RAB). Prior to local and state Covid-19 mandates, the AHA Resident Services Department partnered with Ventura County social services agencies, to continue the provision of information on employment opportunities, tutoring, parenting workshops, wellness programs, health screening, adult and child protective services, food banks, safety and other life enriching programs. The AHA continued to work with the Ventura Unified School District, Conejo Unified School District and the Superintendent of Schools Office to continue the Summer Lunch Program.

During the reporting period, the AHA participated in the Family Self-Sufficiency (FSS) Program, which is designed to help HUD-assisted families increase their earned income through education and job training.

The PHA has established its resident council. A five-member board is now available to address the concerns of the Mar Vista Residents. Due to Covid-19 restrictions the Resident Council has had limited ability to conduct in person meetings. The PHHA will continue to encourage its Public Housing residents to become more involve in management. The PHHA will also encourage and support programs that will assist its residents in homeownership.

The SPHA encouraged resident interaction with social services and staff through quarterly events, and provided portability opportunities for program participants to and from other jurisdictions. As Successor Housing Agency to the City of Santa Paula Redevelopment Agency, the SPHA continued to administer

the First Time Home Buyers and Housing Preservation Programs, and accommodated inquiries for possible home ownership by directing residents to agencies offering counseling and other available opportunities. Under the California Housing and Community Development/Supportive Housing Multifamily Housing Program (project lender), the SPHA utilized County facilities to educate and improve self-management skills of disabled residents.

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs identified in the County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While many of the public policy barriers to affordable housing that were identified during the FY2015-19 Regional Consolidated Plan are outside of local control, the following summarizes some of the actions taken during the program year to remove barriers to affordable housing:

Housing Element and Expedited Review

As of July of 2019, all jurisdictions in the County have compliant Housing Elements.

In 2017, SB 35 was passed to streamline housing development in jurisdictions not meeting their housing goals. Since then, most Ventura County communities have implemented streamlined approval processes or continue to work towards this goal. Many local jurisdictions took advantage of planning funds made available by the State to assist in developing review and application processes to in response to SB 35 and AB 2162. The City of Santa Paula modified their submittal requirements to provide clarity of process and expedite concept, plan and project review.

Accessory Dwelling Units (ADUs)

Effective January 1, 2020, new state laws went into effect to further promote the development of ADUs.

The County is currently processing ordinance amendments to comply with the new 2020 ADU laws and now requires only a building permit where an ADU is an interior conversion of existing space in residential zones. The County also decreased the minimum lot size required to build an ADU and, in some areas, increased the allowable size of an ADU.

Moorpark has adapted handouts and processes to align with the most recent ADU laws implemented by the State. In 2020 the city saw a significant increase in ADU permitting and expects steady increases in the coming years.

Port Hueneme updated its ADU ordinance in March of 2019 and anticipates a subsequent amendment early in 2021 to comply with the new laws.

To encourage ADUs, Ojai processes planning and building concurrently for ADU applications and allows the division of some single-family homes into two separate units. Ojai's new ADU standards remove the minimum lot size and create greater leniency for parking requirements. Additionally, Ojai's existing Second Dwelling Compliance Program to legalize dwellings that were constructed without record of permits has been extended until March of 2021. To-date, 55 units have been completed under this program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, the following actions were taken to address obstacles to meeting underserved needs:

- County CDBG funds were used to continue to fund the County's fair housing services program.
- Moorpark is updating its General Plan, which may implement zoning and development standards that will contribute to the creation of more housing.
- The County, Moorpark and Ojai are working on new housing elements. As a part of Moorpark's recent Housing Element certification, 200+ acres of land were rezoned to 20 units/acre by right to encourage denser development. It is expected that additional land will be rezoned under the new housing element.
- Moorpark is negotiating with an affordable housing development team to develop City-owned scattered sites as affordable housing. If approved, the project would provide 54 new units of low-, very low- and extremely low-income rental apartments.
- Santa Paula approved a General Plan Update in March 2020, with changes implemented to encourage housing development within the downtown core; and plans to modify future land use requirements to allow residential out-right in commercial zones.
- The County has a Mobile Home Park Rent Control program to help ensure rents remain affordable for residents in the County's 24 mobilehome parks.
- Additionally, the County adopted a new Mobilehome Park Overlay Zone and Senior Mobilehome Park Overlay Zone for existing mobilehome parks in the unincorporated county to prevent the redevelopment of mobilehome parks for other uses and maintain availability for seniors.
- The County of Ventura continued to participate in the State's Mortgage Credit Certificate Program to provide assistance to income-qualified first-time homebuyers purchasing a home.
- Santa Paula: During the COVID pandemic interest in both market rate and affordable housing development has increased

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The mission of VC PH Childhood Lead Poisoning Prevention Program (CLPPP) is to reduce and prevent childhood lead poisoning through education of the public, identification and case management of children with elevated blood lead levels (BLL), and the prevention of environmental exposures to lead.

During FY 2019-20, 8,224 children received testing for lead poisoning. CA state regulations impose responsibilities on health care providers and are required to inform all parents and guardians about the risks and effects of childhood lead exposure and testing requirements. Children in publicly supported programs are required to be tested at specific intervals. If a child is not in a publicly supported program, providers are required to ask about risk factors. Testing is done at any age if a child is determined to be at risk of exposure. Providers are monitored by CLPPP and the Child Health and Disability Prevention (CHDP) Program staff.

CLPPP followed children with BLLs as low as 4.5 mcg/dL and provided enhanced case management to those children with persistently elevated venous confirmed BLLs of 9.5 to 14.4 mcg/dL and a single venous BLLs at 14.5 mcg/dL and higher. In April 2020, the California Childhood Lead Poisoning Prevention Branch (Branch) initiated Temporary Guidelines for Case Management During COVID-19 and CLPPP was instructed to perform remote Public Health Nurse (PHN) tele-visits and for the Registered Environmental Health Specialist (REHS) to perform remote environmental assessments for state cases as an alternative to an in-person home visit. For high BLLs, the REHS will perform an in-person environmental investigation at the child's primary residence.

In June 2019, the Ventura County was involved in a lawsuit resolution involving several jurisdictions and a handful of companies that produced and sold lead-based paint. Ventura County was awarded a substantial payout and invested that money in the Healthy Homes Ventura County (HHVC) program. The HHVC program is set up to provide home inspections for lead-based paint and may also assist in abatement of found hazards. The program will initially concentrate on homes built before 1951 in socio-economically disadvantaged areas within the county. Abatement assistance can also be offered to homeowners where CLPPP inspections uncover lead hazards. The CLPPP team was able to expand environmental inspection services to a select number of children with elevated BLLs that weren't high enough to meet CLPPB state case definition but were at risk for environmental exposure. The CLPPP REHS conducted outreaches to increase awareness of lead hazards among communities, local governmental agencies, and businesses to assist in decreasing lead exposures to children. The CLPPP continues to collaborate activities with the HHVC and other agencies for mutual benefit.

VC CLPPP staff provided community outreach and education to the public and private sector, and to the public, reaching over 9,700 people. Staff participated in over 240 outreach activities throughout the County to increase BLL testing of children and to educate families, medical providers, and childcare providers about lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the reporting period, CDBG funds supported the Micro Business Development Program through Women's Economic Ventures (WEV). The 14-week Self Employment Training (SET) course, available in both English and Spanish, assists individuals in developing skills to start a business. During the year a total of 11 low- to moderate-income residents received full or partial scholarships, assisting 10 small businesses and supporting 12 local jobs.

The Workforce Development Board of Ventura County (WDB) provided Workforce Innovation and Opportunity Act (WIOA) career and training services at the America's Job Centers of California (AJCC) locations in Oxnard and Simi Valley. The WDB also provides career and education services to disadvantaged youth ages 14-24. The WDB and the County Economic Vitality Strategic Plan jointly strive to: promote interactions between education partners and industry to maximize workforce connections; promote job opportunity awareness among students, unemployed or underemployed residents, and other workers in need of training; coordinate local employer needs with education and training/identify

key workforce readiness issues; and, coordinate all education levels to ensure seamless training to employment.

Priority of service for adult workers was available to recipients of public assistance, other low-income individuals, or individuals who are basic skills deficient, and veterans and their eligible spouses.

Additional information may be found on the WDB website at: www.workforceventuracounty.org.

The Economic Development Collaborative (EDC) focuses on attraction, retention and expansion of businesses in Ventura County through economic development programs that showcase the county's investment in cutting-edge business sectors and the high quality of life for residents. EDC is funded through contributions from the County of Ventura, all 10 cities in the county and top-level private sector executives. EDC promotes jobs and economic growth to maintain the county's economic vitality through key programs and services such as business consulting, workshops and loans. Performance data from 2019-20 from EDC was not provided.

The County enforced its Section 3 Policy on all construction related projects assisted with federal funding where contracts were awarded in excess of \$100,000. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. During the reporting period, no Section 3 business concerns were awarded contracts under the CDBG or HOME programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care (CoC), bringing together diverse entities and organizations with a vision of ending homelessness. In addition to being awarded \$2,394,014 in CoC, \$4,857,921 in Homeless Emergency Aid Program (HEAP), and \$1,108,491 in California Emergency and Supportive Housing (CESH) funding, CoC operations are improving public information about the need for affordable housing. With vacancy rates hovering around 2% in one of the highest cost areas in the nation, there has been increased focus on this issue.

The CoC website hosts agendas and minutes for all CoC Board, subcommittee and Alliance meetings to alert interested parties about opportunities to attend and engage in the discussion. In addition to the CoC, local organizations – including economic development entities, tourism entities, and the Ventura Council Organization of Governments are exploring non-traditional options to increase the supply of housing for persons of no-, extremely low-, and low-income, recognizing its importance to the quality of life in our County. The CoC funded the United Way's newly launched Landlord Engagement Program to assist with increasing landlord partnerships in efforts to end homelessness in Ventura County assisting 40 households so far with permanent housing by recruiting landlords to accept housing vouchers and

rental subsidies.

All cities within Ventura County, as well as the County, have donated to the Ventura County Housing Trust Fund (VCHTF). As a local 501(c)(3) organization they continue to not fund and advocate for more affordable housing attending local hearings when affordable housing projects are up for discretionary approval. Their annual fundraiser raises important issues and funding for the organization's programs.

The Annual Action Plan identified an unmet need in the availability of year-around sheltering and housing options. In March 2018 the Board of Supervisors' offer to match infrastructure and operational funding for cities that developed year around shelters, coupled with HEAP funding from the State of CA and local taxes, launched the cities of Oxnard and Ventura into action. Both cities have dedicated funding to pursue permanent year-round navigation centers. The three jurisdictions jointly released an RFP and selected Mercy House as the operator for both year-round shelters. A surplus County building in the City of Ventura is being leased and has been renovated, opening in Jan. 2020. Oxnard has identified a city owned property for their local navigation center. Oxnard continues to use a city owned building near the airport as their interim 24-hour shelter. Financial sharing agreements have been approved with the City of Ventura with one anticipated with the City of Oxnard post County negotiation.

Progress continues to be made by members of the City Managers' committee on an MOU for developing localized shelters and housing solutions and to support Pathways to Home, coordinated entry system. The MOU has been approved by the County and cities of Oxnard, Ventura, Thousand Oaks, Simi Valley, Moorpark, Santa Paula and Fillmore. This collaboration means new institutional structure to address a significant unmet need.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County of Ventura and all ten cities collaborated on its first countywide Regional Consolidated Plan (RCP) for the 2020-24 cycle. Coupled with the County's administration of the Countywide Continuum of Care (CoC), new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the CoC grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

The County applied for, and was awarded, \$2.2 million from the Federal Department of Justice (DOJ) under the Second Chance Act Pay for Success Initiative, a collaborative program between the DOJ and the Department of Housing and Urban Development to promote housing stability, reduce justice involvement and inappropriate utilization of high-cost health care services through permanent supportive housing. The solicitation sought projects funded either through a pay for success financing structure, or those that incorporate outcomes based contracting. This project has yet to be initiated with the grant term expiring in September 2024 although we intend to apply for a one-year extension due to the impacts of the COVID pandemic.

In November 2017, the County approved its first Economic Vitality Strategic Plan (EVSP). This document identified 30 actionable steps the County has taken to support shared prosperity, equitable access to economic opportunities, and a high quality of life for all residents. In June 2019, the County published the Economic Vitality Strategic Plan Progress Update, adding recovery and resilience efforts as essential activities in the EVSP implementation in response to recent natural disasters affecting our community.

A key action item from that effort calls for the establishment of a Housing Solutions Coalition to raise awareness of housing affordability and availability issues. Entities coordinating that effort include the Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. This group will also address, through collaboration with the CoC, the social and business impacts resulting from homelessness. Progress on these and other initiatives are outlined on pages 9-11 in the EVSP Update.

In 2020, consistent with our EVSP plan to address housing affordability and homelessness, and in response to the immediate threats to housing stability posed by the coronavirus pandemic, the County of Ventura took several additional steps directly related to housing. On March 31 of 2020, the County of Ventura issued an eviction moratorium for both residential and commercial properties. In partnership, most local cities did as well. The County of Ventura then created a rental assistance program that distributed \$11.4 million dollars and paid 3 months rent for over 5,400 renters experiencing impacts from COVID-19. Later in 2020, a Farmworker Rental Assistance Program was established that provided an additional \$4 million in rental assistance to farm workers in our community. Combined with our participation in Project Room Key and Project Home Key, this year has included unprecedented levels of support for housing in our community.

The Ventura County CoC Public Information and Outreach committee assists with the collaboration and communication between public and private housing and social service agencies. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2019-20, HRC assisted 339 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Fifty-eight individuals (17.1%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 50 of these matters through appropriate counseling, with five matters under further review as of the close of the program year. HRC opened discrimination investigations into the remaining 8 allegations.

Of the 8 cases opened, six (75%) involved allegations of discrimination based on physical disability, two cases (25%) were based on allegations of discrimination based on mental disability, while the remaining

case implied discrimination based on the complainant's religion. By the conclusion of the program year, HRC had successfully conciliated three of these cases, closed one case for lack of a meaningful enforcement option, one client withdrew their claim and was continuing its processing of the remaining three cases, with resolutions anticipated in PY 20-21.

The balance of 281 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on general tenant-landlord information (17%), repairs and substandard conditions (15%), notices (11%) and security deposits (10%). HRC resolved 171 (61%) of these landlord/tenant inquiries and made appropriate referrals for the remainder.

Of the 339 Ventura County residents served during the program year, all were of moderate to extremely low income, with 76% not exceeding low income. Eleven (6%) were female heads of households, 67 (39%) were seniors, and 77 (45%) were individuals with disabilities. A total of 63 individuals served by HRC (19%) reported their ethnicity as Hispanic/Latino.

During PY 2019-20, HRC conducted extensive outreach activities of interest to and impacting residents within HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring: The County reviewed monthly Expense Summary (ES) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored for expenditures to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

Performance Monitoring: In addition, County staff reviewed Quarterly Status Reports (QSRs) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the Regional Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to new subrecipients to ensure proper beneficiary collection and reporting.

HOME Monitoring: All HOME-funded projects are monitored at the following times for compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

ESG Monitoring: The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was open from December 1st, 2020 to December 15th, 2020. No public comments were received.

The public notices included in Attachment 3 were published in the Ventura County Star on November 30, 2020 and in a local Spanish publication, VIDA, on November 26th, 2020. The draft Consolidated Annual Performance and Evaluation Report (CAPER) was made available on the Internet.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the Program Year, one applicant recommended for funding declined their allocation, citing onerous CDBG Subrecipient Agreement requirements. Both of the CDBG-funded senior programs were unable to use their full allocations, in part due to the COVID-19 pandemic. Lastly, programs serving homeless persons and domestic violence victims were also unable to fully expend their allocations, again citing the impact of the pandemic. As a result, a total of over \$46,000 in Public Service funds went unused and were returned to our pool of unallocated funds.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds. Additionally, the County is placing an increased emphasis on subrecipient capacity as related to CDBG reporting requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: No HOME-assisted projects were substantially completed, fully leased, and closed-out during Program Year 2019-20.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff was unable to obtain sufficient information to complete monitoring of one HOME-assisted property by the end of the reporting period. Staff continues to follow up to obtain the information necessary to complete the monitoring.

On-site inspections are required of all HOME-assisted properties every 3 years, with twelve (12) site inspections scheduled during the reporting period. Due to the outbreak of the Coronavirus/COVID-19 in March of 2020, HUD provided a waiver for all HOME inspections to be delayed until the first quarter of 2021. Thus, no on-site inspections occurred during the reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period (the federal fiscal year), \$129,877.99 in program income was expended and program income in the amount of \$83,757.67 was received. A portion of this program income (\$55,757.67) was committed to a HOME-assisted rental housing development, with the remaining portion to be reserved for HOME-eligible activities in the 2021-22 Annual Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because the development of affordable housing is a lengthy process, there were five (5) HOME-assisted projects in various stages of development during the reporting period. Two projects were under construction as of the close of the reporting period, with anticipated completion in FY 2020-21. The remaining projects were in pre-development. These projects will collectively result in 209 new units of affordable housing available to lower-income households in our community, of which 19 are anticipated to be HOME-assisted.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million in matching funds for the development of affordable housing for farmworkers in the County. In February of 2016, three projects were approved for funding which will result in 72 units of affordable, rental housing restricted to farmworker households, 11 units of farmworker housing without income restrictions and 62 unrestricted units of rental housing. Additionally, the County worked with three local cities to create a HOME Consortium to increase the amount of HOME assistance available to support local affordable housing projects and the County applied to the State of California for Permanent Local Housing Allocation funds to provide additional resources for affordable housing development.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VENTURA COUNTY
Organizational DUNS Number	066691122
EIN/TIN Number	956000944
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Harkey
Suffix	0
Title	Program Analyst

ESG Contact Address

Street Address 1	800 S. Victoria Ave. L#1940
Street Address 2	0
City	Ventura
State	CA
ZIP Code	93003-
Phone Number	8056584342
Extension	0
Fax Number	0
Email Address	Jennifer.Harkey@ventura.org

ESG Secondary Contact

Prefix	Ms
First Name	Tara
Last Name	Carruth
Suffix	0
Title	Management Analyst
Phone Number	8056543838
Extension	0
Email Address	Tara.Carruth@ventura.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura

State: CA

Zip Code: 93001, 2841

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76583

Subrecipient or Contractor Name: Ventura County - Human Services Agency

City: Ventura

State: CA

Zip Code: 93003, 5405

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 58349

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	30
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	45

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	62
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	62

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	92
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	107

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	55
Female	52
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	107

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	15
18-24	6
25 and over	86
Don't Know/Refused/Other	0
Missing Information	0
Total	107

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	7	0	3	4
Victims of Domestic Violence	0	0	0	0
Elderly	15	0	9	6
HIV/AIDS	0	0	0	0
Chronically Homeless	41	0	3	38
Persons with Disabilities:				
Severely Mentally Ill	37	0	11	26
Chronic Substance Abuse	24	0	2	22
Other Disability	12	0	4	8
Total (Unduplicated if possible)	136	0	32	104

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,110
Total Number of bed-nights provided	5,110
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During the reporting period of July 1, 2019 to June 30, 2020, 14 shelter beds were funded by this ESG funding. The County also received State ESG funding through the Housing and Community Development Department which is reported by the State to HUD. The following project outcomes are based on the County ESG funded program.

Shelter Program	No. of Households Exiting to PH or TH (Goal: 80%)	Persons with Mainstream Benefits (non-cash) at Exit (Goal: 85%)	Persons who Exited with Income Other than Earned Income (Mainstream Benefits) (Goal: 80%)	Persons who Exited with Earned Income
Turning Point Foundation - Our Place Safe Haven	82%	87%	72%	25%
Human Services Agency	93%	80%	85%	90%

Table 15 - ESG Accomplishments

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,990	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	8,083	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	11,073	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	25,284	48,301	49,426
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	19,866	12,839	12,356
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	45,150	61,140	61,782

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	14,758	15,496	17,184
Operations	59,034	58,296	57,529
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	73,792	73,792	74,713

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,541	10,940	11,067

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	140,556	145,872	147,562

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	73,792	185,997	89,198
Other Federal Funds	0	20,941	40,000
State Government	0	53,636	22,000
Local Government	66,764	61,140	61,782
Private Funds	0	40,000	20,000
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	140,556	361,714	232,980

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	281,112	507,586	380,542

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

Attachment 1 - Summary of Accomplishments

**County of Ventura
FY 2019-20 Consolidated Annual Performance and Evaluation Report
Attachment 1**

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

- Community Economic Development Corporation – Montgomery Oaks Apartments Rehabilitation: Projects will include additional attic insulation, flooring replacement, tree removal, and smaller projects as specifically approved by the County. The Environmental Review is currently underway.
- Community Economic Development Corporation – Santa Paulan Apartments Rehabilitation: Projects will include installation of ADA accessible security doors and a security camera system, as well as sewer system repairs. The Environmental Review is currently underway.
- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, and information and referrals. 3,807 persons were served, which was 129% of the 2,962-person goal.
- Fire Engine: The City of Fillmore received funding for lease payments of a new fire engine, enabling their department to provide improved critical emergency fire and medical services to their community of 16,835 residents.
- Code Enforcement: The Cities of Port Hueneme and Santa Paula both received funds to administer their code enforcement programs. A total of 852 violations were issued over the course of the year, with 800 of the violations being corrected.
- Senior Activities: The cities of Port Hueneme and Santa Paula provide senior center-based activities for low-income seniors in their communities. Activities include meals, health services, legal assistance, tax advice, exercise programs and other social services. During the year a total of 1,701 seniors were served, which is 95% of the projected 1,800 persons.
- Habitat for Humanity – Home Repair Program: This program reaches out to owner occupied low- to moderate-income households that have home rehabilitation needs and are otherwise not able to perform the work on their own or pay full cost for a general

contractor, and is essential in preserving the County's aging affordable housing supply. Although no projects were completed during the year, seven Environmental Reviews were submitted to the County for review.

- County of Ventura Human Services Agency – Homeless Services Program: This program assists homeless and at-risk individuals and families by providing countywide assessment, information, referrals, case management and housing placement services using Rapid Re-Housing whenever possible. 584 of a proposed 400 households were served during the program year.
- Many Mansions – Mountain View Apartments: CDBG funds were used for property acquisition in support of this new development, which will provide 76 units of affordable housing for extremely low- and very low-income households in the City of Fillmore. The development will include a community room, laundry room, office space and on-site resident manager. The project was in predevelopment at the close of the 2019-20 program year.
- Mixteco/Indigena Community Organizing Project (MICOP) – Domestic Violence Education for the Mixteco/Indigenous Community: The program uses Promotoras (women leaders) to conduct outreach and education about general domestic violence awareness to Mixteco and other indigenous communities that are difficult to reach with traditional community education and outreach methods. During the year, 210 of the 200 persons goal were served.
- One Step A La Vez – One Step Home: This drop-in center for teens serves homeless and transitional age youth with services that include daily hot meals, a food pantry, mentoring, tutoring & homework, help, college & career counseling, job skills training, referrals to services, wellness and life skills, access to showers and laundry, assigned case management to provide referrals and assistance to access services, transportation, and life skills classes. During the year, 330 of their 80-person goal were served.
- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 24 persons were served during the year, which is 60% of the 40-person goal.
- Rancho Sespe: Housing and homelessness prevention support services were provided to residents of this affordable 98-unit farmworker housing apartment complex, serving a total of 144 people.
- Spirit of Santa Paula – Homeless Services: Until recently, this program provided drop-in assistance only to Santa Paula's homeless community. During this program year, they opened the Harvard Center – the first and only year-round homeless shelter in the city.

A total of 319 persons were served, representing 456% of their 70-person goal.

- Micro Business Development Program: Women's Economic Ventures assists individuals in developing skills to start a business of their own through the 14-week Self Employment Training (SET) course, offered in English and Spanish. During the year a total of 11 low- to moderate-income residents received full or partial scholarships, assisting 10 small businesses and supporting 12 local jobs.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG and HOME activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Additionally, one CDBG funded project was carried over from prior years:

- Ormond Beach Villas: Funds were provided in Program Year 2017-18 for land acquisition in support of this affordable housing project. Upon completion, it will provide thirty-nine (39) new units of affordable housing. Construction is complete, with units fully leased August 2020. Acquisition and construction are also being assisted with County HOME funds.

HOME

In FY 2019-20, the County made preliminary reservations of HOME funding for the development of two affordable housing developments, Willett Ranch and the San Pedro Street Affordable Homeownership Development. Willett Ranch will be a 50-unit new construction, rental housing development for low- and very low-income senior households. The San Pedro Street Affordable Homeownership Development will be a 5-unit new construction homeownership development for low-income households ($\leq 80\%$ AMI). Willett Ranch is expected to be completed during program year 2020-21 and the San Pedro development is expected to be completed during program year 2021-22.

Because the development of affordable housing is a lengthy process, the projects awarded funding in 2019-20 were not completed before the end of the program year. In addition to Willett Ranch and the San Pedro Affordable Homeownership Development, at the end of the reporting period, one HOME-assisted project located in the City of Oxnard was in construction and two projects had reservations of HOME funds and were in predevelopment, to be located in the cities of Ventura and Fillmore.

All HOME-assisted housing developments further the Regional Consolidated Plan and Annual

Action Plan goals of increasing the availability of affordable housing.

ESG

In FY 2019-20, the Ventura County Continuum of Care awarded funding to a Rapid Re-housing program and a Safe Haven shelter program. A summary of the status of each funded activity is provided below.

- County of Ventura Human Services Agency Homeless Services Program: 45 people were assisted with Rapid Re-Housing assistance which was 225% of the original goal of 20. This program provides rental assistance and supportive services. 93% of the households served were exited to permanent housing.
- Turning Point Foundation's Our Place Safe Haven: 62 people with a mental illness were served during the program year with shelter, case management, housing navigation and supportive services, which was 344% of the original goal of 18. 82% of the individuals served were exited to stable housing.

Attachment 2 - CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 VENTURA COUNTY, CA

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,925,443.49
02 ENTITLEMENT GRANT	1,600,902.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	17,240.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,543,585.98
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,452,961.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,452,961.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,180.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,773,141.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,770,444.68
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,037,200.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	415,761.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,452,961.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	193,899.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	193,899.67
32 ENTITLEMENT GRANT	1,600,902.00
33 PRIOR YEAR PROGRAM INCOME	24,247.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,625,149.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.93%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,180.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	320,180.00
42 ENTITLEMENT GRANT	1,600,902.00
43 CURRENT YEAR PROGRAM INCOME	17,240.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,618,142.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.79%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1833	Many Mansions - Mountain View Acquisition	01	LMH	\$1,037,200.00
				01	Matrix Code	\$1,037,200.00
Total						\$1,037,200.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	1825	6388793	FILLMORE - Fire Engine Replacement	03O	LMA	\$57,291.00
					03O	Matrix Code	\$57,291.00
2019	3	1832	6371951	HSA - Homeless Services Program	03T	LMC	\$18,056.93
2019	3	1832	6388793	HSA - Homeless Services Program	03T	LMC	\$5,077.37
2019	3	1832	6405913	HSA - Homeless Services Program	03T	LMC	\$5,310.21
2019	3	1836	6371951	Peoples' Self-Help Housing - El Patio	03T	LMC	\$3,722.23
2019	3	1836	6388793	Peoples' Self-Help Housing - El Patio	03T	LMC	\$17,661.31
2019	3	1836	6405913	Peoples' Self-Help Housing - El Patio	03T	LMC	\$8,616.46
2019	3	1838	6388793	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$16,564.36
2019	3	1838	6405913	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$16,570.64
					03T	Matrix Code	\$91,579.51
2019	9	1827	6388793	PORT HUENEME - Senior Programs	05A	LMC	\$4,600.00
2019	9	1829	6388793	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$8,546.73
2019	9	1829	6395703	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$7,027.71
2019	9	1829	6405913	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$939.87
					05A	Matrix Code	\$21,114.31
2019	3	1835	6388793	One Step A La Vez - One Step Home	05D	LMC	\$17,596.38
2019	3	1835	6395703	One Step A La Vez - One Step Home	05D	LMC	\$2,403.62
					05D	Matrix Code	\$20,000.00
2019	8	1834	6395703	MICOP - DV Education	05G	LMC	\$4,759.00
2019	8	1834	6405913	MICOP - DV Education	05G	LMC	\$16,446.85
					05G	Matrix Code	\$21,205.85
2019	3	1824	6371951	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$8,247.74
2019	3	1824	6395703	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$11,752.26
2019	8	1837	6371951	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$2,769.50
2019	8	1837	6388793	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$13,171.91
2019	8	1837	6405913	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$4,058.59
					05Z	Matrix Code	\$40,000.00
2019	4	1830	6388793	Habitat for Humanity - Home Repair Program	14A	LMH	\$4,279.05
2019	4	1830	6405913	Habitat for Humanity - Home Repair Program	14A	LMH	\$7,767.70
					14A	Matrix Code	\$12,046.75
2019	5	1826	6371951	PORT HUENEME - Code Enforcement	15	LMA	\$26,068.70
2019	5	1826	6388793	PORT HUENEME - Code Enforcement	15	LMA	\$22,188.50
2019	5	1826	6405913	PORT HUENEME - Code Enforcement	15	LMA	\$9,232.20
2019	5	1828	6395703	SANTA PAULA - Code Enforcement	15	LMA	\$34,462.52
2019	5	1828	6405913	SANTA PAULA - Code Enforcement	15	LMA	\$20,571.96
					15	Matrix Code	\$112,523.88
2019	6	1839	6388793	WEV - SET Program	18C	LMC	\$40,000.00
					18C	Matrix Code	\$40,000.00
Total							\$415,761.30



Office of Community Planning and Development
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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	1832	6371951	HSA - Homeless Services Program	03T	LMC	\$18,056.93
2019	3	1832	6388793	HSA - Homeless Services Program	03T	LMC	\$5,077.37
2019	3	1832	6405913	HSA - Homeless Services Program	03T	LMC	\$5,310.21
2019	3	1836	6371951	Peoples' Self-Help Housing - El Patio	03T	LMC	\$3,722.23
2019	3	1836	6388793	Peoples' Self-Help Housing - El Patio	03T	LMC	\$17,661.31
2019	3	1836	6405913	Peoples' Self-Help Housing - El Patio	03T	LMC	\$8,616.46
2019	3	1838	6388793	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$16,564.36
2019	3	1838	6405913	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$16,570.64
					03T	Matrix Code	\$91,579.51
2019	9	1827	6388793	PORT HUENEME - Senior Programs	05A	LMC	\$4,600.00
2019	9	1829	6388793	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$8,546.73
2019	9	1829	6395703	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$7,027.71
2019	9	1829	6405913	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$939.87
					05A	Matrix Code	\$21,114.31
2019	3	1835	6388793	One Step A La Vez - One Step Home	05D	LMC	\$17,596.38
2019	3	1835	6395703	One Step A La Vez - One Step Home	05D	LMC	\$2,403.62
					05D	Matrix Code	\$20,000.00
2019	8	1834	6395703	MICOP - DV Education	05G	LMC	\$4,759.00
2019	8	1834	6405913	MICOP - DV Education	05G	LMC	\$16,446.85
					05G	Matrix Code	\$21,205.85
2019	3	1824	6371951	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$8,247.74
2019	3	1824	6395703	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$11,752.26
2019	8	1837	6371951	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$2,769.50
2019	8	1837	6388793	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$13,171.91
2019	8	1837	6405913	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$4,058.59
					05Z	Matrix Code	\$40,000.00
Total							\$193,899.67

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	1819	6371951	COUNTY - CDBG Program Admin	21A		\$192,705.62
2019	11	1819	6395703	COUNTY - CDBG Program Admin	21A		\$105,194.38
					21A	Matrix Code	\$297,900.00
2019	12	1831	6388793	Housing Right Center - Fair Housing Program	21D		\$22,280.00
					21D	Matrix Code	\$22,280.00
Total							\$320,180.00

Attachment 3 - Proof of Public Posting

NOTICE OF DOCUMENT AVAILABILITY
COUNTY OF VENTURA
DRAFT FY 2019-20
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2019-20 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2019 through June 30, 2020, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan goals and FY 2019-20 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER will be available for review beginning November 30th 2020, online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Comments on the CAPER should be directed in writing to Community Development at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura or via e-mail to Community.Development@ventura.org no later than 5 p.m., December 15, 2020.

VENTURA COUNTY
STAR
PART OF THE USA TODAY NETWORK

VENTURA COUNTY COMMUNITY DEVELOPMENT
800 S VICTORIA AVE # 1940

VENTURA, CA 93009-0001

State of California;
))
County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California printed in the City of Camarillo, for circulation in the County of Ventura State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

11/30/2020

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Dated this November 30, 2020; in Green Bay, Wisconsin,
County of Brown



Legal Clerk

Publication Cost: \$245.69
Ad No. 000448-C15
Customer No: 486179
PO #:

of Affidavits: 1

**NOTICE OF DOCUMENT
AVAILABILITY
COUNTY OF VENTURA
DRAFT FY 2019-20
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
FOR CDBG, ESG & HOME
FUNDED ACTIVITIES**

The County of Ventura has prepared the FY 2019-20 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2019 through June 30, 2020, through the Community Development Block Grant (CDBG) Urban County Enterprise Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan and s and FY 2019-20 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded include housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER will be available for review beginning November 30, 2020, online at <https://www.ventura.org/county-executive-office/community-development/hud-cons-report>.

Comments on the CAPER should be directed in writing to Community Development of the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura or via email to Community.Development@ventura.org no later than 5 p.m., December 5, 2020. Published: November 30, 2020 Ad No. 480115

NOTIFICACIÓN DE DISPONIBILIDAD DE DOCUMENTO
CONDADO DE VENTURA
PROYECTO AF 2019-20
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN
PARA CDBG, ESG Y ACTIVIDADES FINANCIADAS DE VIVIENDA

El Condado de Ventura ha preparado el Informe Anual 2019-20 Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) de acuerdo con los requerimientos del Departamento de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés). CAPER cubre las actividades financiadas durante el periodo de julio 1 de 2019 ha junio 30 de 2020, por medio del Subsidio de Desarrollo Comunitario (CDBG, por sus siglas en ingles), Programa de Derechos Comunidad Urbana, Programa de Subvenciones para Soluciones de Emergencia (ESG, por sus siglas en inglés) y Programa de Asociaciones de Inversión HOME. HUD utiliza este informe para evaluar la implementación de las metas del Plan Consolidado 2015-19 y las actividades del Plan de Acción Anual para el año fiscal 2019-20, que brindan el máximo beneficio a las personas de ingresos bajos a moderados.

Las actividades financiadas incluyen rehabilitación de vivienda y construcción, mejoramiento de instalaciones públicas, vivienda justa, y otros servicios públicos localizados en las ciudades de Fillmore, Moorpark, Ojai, Port Hueneme, y Santa Paula y dentro de las áreas no incorporadas del Condado de Ventura.

El CAPER estará disponible a partir del 30 de noviembre en <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Comentarios sobre CAPER deben ser dirigidos por escrito a Community Development County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura o por correo electrónico a Community.Development@ventura.org no más tarde de 5 p.m., diciembre 15 de 2020.

In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

NOTIFICACIÓN DE DISPONIBILIDAD DE
DOCUMENTO CONDADO DE VENTURA
PROYECTO AF 2019-20

STATE OF CALIFORNIA
COUNTY OF VENTURA

I Luis Ayala

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

Nov. 26, 2020

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

26th day of November 2020


(Signature)

NOTIFICACIÓN DE DISPONIBILIDAD DE DOCUMENTO CONDADO DE VENTURA PROYECTO AF 2019-20 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN PARA CDBG, ESG Y ACTIVIDADES FINANCIADAS DE VIVIENDA

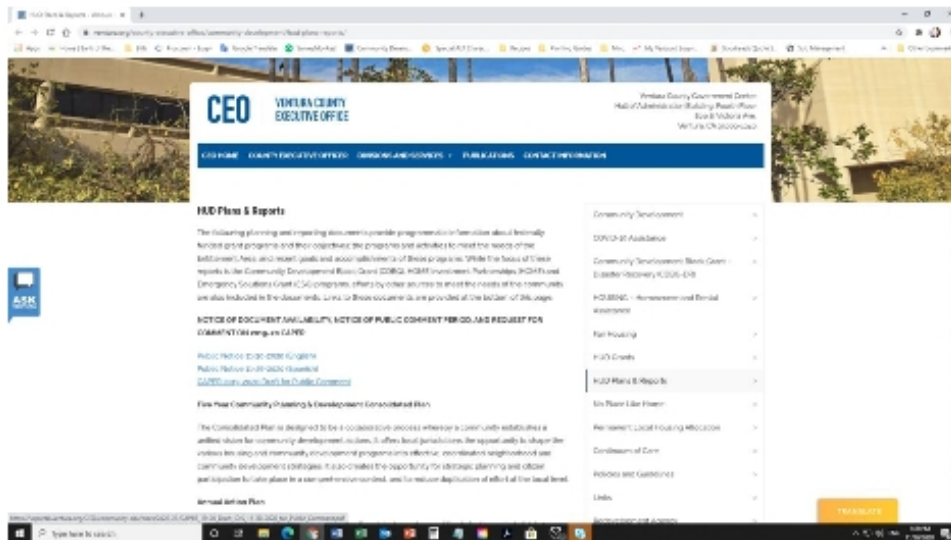
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Published VCVN Date: 11/26/20



Attachment 4 - HOME APR and Match Report

Annual Performance Report

OMB Approval No. 2506-0171

(exp. 08/31/2009)

HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-2019	Ending 09-30-2020	11/13/2020

Part I Participant Identification

1. Participant Number M-19-UC-06-0540	2. Participant Name Ventura County (Participating Jurisdiction)		
3. Name of Person completing this report Christy Madden		4. Phone Number (Include Area Code) 805-654-2679	
5. Address 800 South Victoria Avenue L#1940	6. City Ventura	7. State CA	8. Zip Code 93009

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$129,877.99	\$83,757.67	\$129,877.99	\$0	\$83,757.67

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	3	0	0	0	0	3
2. Dollar Amount	\$17,672,700	\$0	\$0	\$0	\$0	\$17,672,700
B. Sub-Contracts 1. Number	38	0	0	0	3	35
2. Dollar Amount	\$12,320,688	\$0	\$0	\$0	\$673,419	\$11,647,269
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts C. Contracts	3	0	3			
2. Dollar Amount	\$17,672,700	0	\$17,672,700			
D. Sub-Contracts D. Sub-Contracts 1. Number	38	1	37			
2. Dollar Amounts 2. Dollar Amount	\$12,320,688	\$760,000	\$11,560,688			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired <input type="text" value="0"/> 1. Parcels Acquired	0	0				
2. Businesses Displaced <input type="text" value="0"/> 2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced <input type="text" value="0"/> 3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced <input type="text" value="0"/> 4. Households Temporarily Relocated, not Displaced	0	0				
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Total Section 3 Contracts	\$	-
Total Non-Section 3 Contracts	\$	29,993,387.79

Type of Trade Code	
New Construction	1
Substantial Rehab	2
Repair	3
Service	4
Project Mgmt	5
Professional	6
Tenant Services	7
Education/Training	8
Arch/Engineering/Appraisal	9
Other	0

Racial/Ethnic Codes	
White	1
Black or African Am	2
Asian	3
American Indian or	4
Native Hawaiian or	5
Hispanic	9
Not Hispanic	6

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 08/31/2009)

Part I Participant Identification							Match Contributions for Federal Fiscal Year (yyyy)		2019
1. Participant No. (assigned by HUD) M-19-UC-06-0540		2. Name of the Participating Jurisdiction Ventura County			3. Name of Contact (person completing this report) Christy Madden				
5. Street Address of the Participating Jurisdiction 800 S. Victoria Avenue, L#1940					4. Contact's Phone number (include area code) 805-654-2679				
6. City Ventura		7. State CA		8. Zip Code 93009					
Part II Fiscal Year Summary									
1. Excess match from prior Federal fiscal year (1992 thru 9/30/2020)						\$22,063,089.32			
2. Match Contributed during current Federal fiscal year (see Part III.9.)						\$1,180,985.28			
3. Total match available for current Federal fiscal year (line 1 + line 2)								\$23,244,074.60	
4. Match liability for current Federal fiscal year								\$35,640.50	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)								\$23,208,434.10	
Part III Match Contribution for the Federal Fiscal Year									
1. Project No or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction materials, Donated labor	8. Bond Financing	9. Total Match	
Citricos de Santa Paula - 1730	10/16/2019	\$700,243.99						\$700,243.99	
Willett Ranch - 1844	1/1/2020	\$480,741.29						\$480,741.29	

form HUD-40107-A (12/94)

G:\Regional Dev\Community Dev\Federal docs\HOME Match reports\HOME Match Report 2015-16.doc

HOME Contractor: Santa Paula Housing Authority
 HOME Contract # : 1730

<http://www.federalreserve.gov/releases/h15/current/>

Deferred Payment BMIR, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$759,400.00	1.75	3	0	55	\$9,748,601.84	\$759,400.00	\$8,989,201.84	\$700,243.99

REV. 1/30/04

10/30/2020

10/15/19	1.74	1.72	1.67	1.67	1.65	1.61	1.60	1.59	1.68	1.77	2.06	2.23
10/16/19	1.71	1.68	1.66	1.64	1.59	1.58	1.57	1.57	1.65	1.75	2.05	2.23
10/17/19	1.74	1.70	1.66	1.63	1.59	1.60	1.57	1.57	1.66	1.76	2.05	2.24
10/18/19	1.75	1.69	1.66	1.63	1.58	1.58	1.56	1.56	1.66	1.76	2.06	2.25
10/21/19	1.76	1.70	1.67	1.65	1.59	1.62	1.59	1.61	1.70	1.80	2.10	2.28

The image shows a screenshot of a Microsoft Excel spreadsheet. The spreadsheet contains a large table of numerical data. The data is organized into rows and columns. The first column contains a series of alphanumeric identifiers, such as 'A0000', 'A0001', 'A0002', etc. The subsequent columns contain numerical values. The spreadsheet is displayed in a window titled 'Table 1 - Microsoft Excel'. The window's title bar includes the Microsoft Excel logo and the text 'Table 1 - Microsoft Excel'. The spreadsheet's interface includes a ribbon at the top with tabs for 'File', 'Home', 'Insert', 'Formulas', 'Data', 'Review', and 'View'. The spreadsheet's grid shows data from row 1 to row 100 and column 1 to column 40. The data is organized into rows, with each row containing a series of numerical values. The spreadsheet is displayed in a window titled 'Table 1 - Microsoft Excel'.

HOME Contractor: Willett Ranch LP, a California limited partnership (Project Sponsor: Housing Authority of the City of San Buenaventura)

HOME Contract # : 1844

<http://www.federalreserve.gov/releases/h15/current/>

Deferred Payment BMIR, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$750,000.00	1.88	0	0	55	\$2,089,068.88	\$750,000.00	\$1,339,068.88	\$480,741.29

REV. 1/30/04

10/30/2020

U.S. DEPARTMENT OF THE TREASURY

ABOUT TREASURY SECRETARY MINISTERS POLICY ISSUES DATA SERVICES NEWS

SEARCH

Resource Center

Daily Treasury Yield Curve Rates

10Y Treasury Yield Curve Rate

Rate	10Y	2Y	3M	6M	1Y	18M	2Y	3Y	5Y	7Y	10Y	30Y
10Y Treasury Yield	1.42	0.46	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
2Y Treasury Yield	0.46	0.46	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
3M Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
6M Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
1Y Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
18M Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
2Y Treasury Yield	0.46	0.46	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
3Y Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
5Y Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
7Y Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
10Y Treasury Yield	1.42	0.46	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
30Y Treasury Yield	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14

Attachment 5 - ESG Sage Reports



HUD ESG CAPER FY2020

Grant: **ESG: Ventura County - CA - Report** Type: **CAPER**

Report Date Range
7/1/2019 to 6/30/2020

Q01a. Contact Information

First name
 Middle name
 Last name
 Suffix
 Title
 Street Address 1
 Street Address 2
 City
 State
 ZIP Code
 E-mail Address
 Phone Number
 Extension
 Fax Number

Q01b. Grant Information

As of 7/17/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC060507	\$147,562.00	\$125,811.05	\$21,750.95	9/11/2019	9/11/2021
2018	E18UC060507	\$145,872.00	\$145,872.00	\$0	9/12/2018	9/12/2020
2017	E17UC060507	\$140,556.00	\$140,556.00	\$0	10/19/2017	10/19/2019
2016						
2015	E15UC060507	\$136,542.00	\$136,542.00	\$0	9/4/2015	9/4/2017
2014						
2013						
2012						
2011						
Total		\$570,532.00	\$546,781.05	\$21,750.95		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Human Services Agency	16	Human Services Agency, County ESG RRH 19/21	273	13				CA-611	069111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Turning Point, Our Place Safe Haven	30	Turning Point, Our Place Safe Haven	30	1	0			CA-611	69111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	107
Number of Adults (Age 18 or Over)	92
Number of Children (Under Age 18)	15
Number of Persons with Unknown Age	0
Number of Leavers	70
Number of Adult Leavers	66
Number of Adult and Head of Household Leavers	66
Number of Stayers	37
Number of Adult Stayers	26
Number of Veterans	8
Number of Chronically Homeless Persons	41
Number of Youth Under Age 25	3
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	87
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3

Q05a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	3	0	3	6	7.79 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				6	7.79 %

Q05b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	3	3.90 %
Client Location	0	0.00 %
Disabling Condition	2	2.60 %

Q05c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	2	3.17 %
Income and Sources at Start	9	12.50 %
Income and Sources at Annual Assessment	3	100.00 %
Income and Sources at Exit	7	11.48 %

Q05d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	62	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	45	0	0	0	0	0	0.00 %
Total	107	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	75	40
1-3 Days	4	5
4-6 Days	2	10
7-10 Days	2	6
11+ Days	11	9

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	92	82	10	0	0
Children	15	0	15	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	82	25	0	0
For PSH & RRH – the total persons served who moved into housing	20	9	11	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	87	79	8	0	0
For PSH & RRH – the total households served who moved into housing	12	2	4	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	18	17	1	0	0
April	16	13	3	0	0
July	14	14	0	0	0
October	16	16	0	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	50	46	4	0
Female	42	36	6	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	92	82	10	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	9	9	0	0
Female	6	6	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	15	15	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	59	9	1	40	9	0	0
Female	48	6	3	33	6	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	107	15	4	73	15	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	3	0	3	0	0
5 - 12	8	0	8	0	0
13 - 17	4	0	4	0	0
18 - 24	4	3	1	0	0
25 - 34	10	5	5	0	0
35 - 44	21	18	3	0	0
45 - 54	25	24	1	0	0
55 - 61	17	17	0	0	0
62+	15	15	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	62	25	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	92	68	24	0	0
Black or African American	8	7	1	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	82	25	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	67	59	8	0	0
Hispanic/Latino	40	23	17	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	82	25	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	66	63	1	2	--	0	0
Alcohol Abuse	9	9	0	0	--	0	0
Drug Abuse	13	13	0	0	--	0	0
Both Alcohol and Drug Abuse	23	23	0	0	--	0	0
Chronic Health Condition	21	21	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	9	9	0	0	--	0	0
Physical Disability	37	36	1	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	54	53	0	1	--	0	0
Alcohol Abuse	9	9	0	0	--	0	0
Drug Abuse	10	10	0	0	--	0	0
Both Alcohol and Drug Abuse	22	22	0	0	--	0	0
Chronic Health Condition	17	17	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	7	7	0	0	--	0	0
Physical Disability	31	31	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	13	11	1	1	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	3	3	0	0	--	0	0
Chronic Health Condition	4	4	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	2	2	0	0	--	0	0
Physical Disability	7	6	1	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	19	17	2	0	0
No	73	65	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	92	82	10	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	3	0	0	0
No	13	12	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	1	0	0
Total	19	17	2	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	10	8	2	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	65	62	3	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓞ]	0	0	0	0	0
Subtotal	76	71	5	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	9	9	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	1	1	0	0
Rental by client, with WASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	0	2	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	7	2	5	0	0
Total	92	82	10	0	0

[Ⓞ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	31	0	23
\$1 - \$150	2	0	1
\$151 - \$250	0	0	0
\$251 - \$500	2	0	2
\$501 - \$1000	12	0	11
\$1,001 - \$1,500	11	0	8
\$1,501 - \$2,000	12	0	6
\$2,001+	22	0	15
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	25	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	92	26	66

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	23	0	14
Unemployment Insurance	0	0	0
SSI	29	0	22
SSDI	20	0	15
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	1
General Assistance	0	0	0
Retirement (Social Security)	7	0	5
Pension from Former Job	3	0	2
Child Support	2	0	2
Alimony (Spousal Support)	0	0	0
Other Source	9	0	8
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	7	3	10	70.10 %	0	2	2	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	20	0	20	100.00 %	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	15	0	15	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Retirement Income from Social Security	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Other source	6	0	6	100.00 %	0	0	0	--	0	0	0	--
No Sources	22	0	22	100.00 %	0	0	0	--	0	0	0	--
Unduplicated Total Adults	55	3	58		0	2	2		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	59	0	46
WIC	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	82	0	57
Medicare	23	0	14
State Children's Health Insurance Program	1	0	1
VA Medical Services	3	0	1
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	36	0	31
Indian Health Services Program	1	0	1
Other	1	0	1
No Health Insurance	12	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	1	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	36	0
1 Source of Health Insurance	50	0	34
More than 1 Source of Health Insurance	45	0	34

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	8	8	1
8 to 14 days	6	6	0
15 to 21 days	5	2	3
22 to 30 days	3	3	0
31 to 60 days	19	9	10
61 to 90 days	11	10	1
91 to 180 days	32	21	11
181 to 365 days	21	11	10
366 to 730 days (1-2 Yrs)	2	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	107	70	37

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	7	5	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	6	0	6	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	25	9	11	0	0
Average length of time to housing	11.00	8.00	13.00	--	--
Persons who were exited without move-in	9	4	5	0	0
Total persons	29	13	16	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	19	11	8	0	0
61 to 90 days	11	11	0	0	0
91 to 180 days	32	25	7	0	0
181 to 365 days	21	11	10	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	82	25	0	0

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	6	6	0	0	0
8 to 14 days	4	2	2	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	8	5	3	0	0
61 to 180 days	12	12	0	0	0
181 to 365 days	6	6	0	0	0
366 to 730 days (1-2 Yrs)	9	9	0	0	0
731 days or more	25	25	0	0	0
Total (persons moved into housing)	75	70	5	0	0
Not yet moved into housing	25	11	14	0	0
Data not collected	7	1	6	0	0
Total persons	107	82	25	0	0

Q23c: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	14	11	4	0	0
Rental by client, with WASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	2	1	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	33	28	5	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	3	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	11	11	0	0	0
Safe Haven	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	27	27	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	4	4	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	2	0	2	0	0
Subtotal	6	4	2	0	0
Total	70	63	7	0	0
Total persons exiting to positive housing destinations	33	28	5	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	47.82 %	45.16 %	71.43 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	5	4	1	0
Not a Veteran	84	75	9	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	92	82	10	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	41	41	0	0	0
Not Chronically Homeless	66	41	25	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	107	82	25	0	0