

FY 2018-19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**VENTURA COUNTY CDBG ENTITLEMENT AREA,
EMERGENCY SOLUTIONS GRANT GRANTEE AND
HOME PARTICIPATING JURISDICTION**

September 26, 2019

Preface

In 2015 the County of Ventura, member jurisdictions of the Entitlement Area (EA), and four entitlement jurisdictions (the Cities of Camarillo, Simi Valley, Thousand Oaks and San Buenaventura) collectively prepared the FY 2015-19 Regional Consolidated Plan to address unmet needs of low-income persons in the County and propose strategies to meet those needs.

This FY 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) represents the fourth year of the five-year period addressed in the Regional Consolidated Plan. The FY 2018-19 CAPER contains information regarding accomplishments funded by and in keeping with the intent of the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and other funding sources for the period of July 1, 2018 through June 30, 2019 for the Ventura Urban County Entitlement Area. The four entitlement jurisdictions prepare and submit separate CAPERs covering this period.

This CAPER was prepared using the eCon Planning Suite system developed by HUD. The system prescribes the structure and contents of this document, following the Federal Consolidated Planning regulations.

This report is also available on the County of Ventura website at:

<https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>

The County Executive Office, Community Development Unit, has prepared this report. Comments and questions should be addressed to Community.Development@ventura.org.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County identified nine Priority Needs in the Regional Consolidated Plan, all of which are designated as high priority:

- Increase Availability of Housing
- Provide Services to the Homeless
- Improve Quality of Housing
- Economic Development
- Improve Infrastructure
- Provide Non-Homeless Supportive Services
- Improve Public Facilities
- Planning and Administration
- Fair Housing Opportunity

The goal of Increasing the Availability of Housing, the addition of an 113 unit affordable housing development and 4 for-sale homes for low-income homebuyers, was not achieved during the reporting period due to the lengthy nature of affordable housing development. Both of the projects proposed to meet this goal are in pre-development. Program year accomplishments include the completion of one project funded with HOME funds in previous years (23 units of affordable housing for low-income households [$\leq 60\%$ AMI], of which 4 units were County HOME-assisted).

Services to the Homeless were provided using CDBG and ESG. The overall accomplishment rate was 88%, with the majority of the programs exceeding their goals. 100% of ESG staff completed Trauma Informed training and participate in the Continuum of Care's Coordinated Entry System to refer households to housing and services. The housing stability rate for those placed in ESG Rapid Rehousing was 92%.

Quality of Housing activities included housing rehabilitation and code enforcement. 100% of the rehabilitation goal was met, and 151% of the code enforcement goal was met.

10 businesses (out of a goal of 18) were served this program year, achieving 56% of the goal for Economic Development. These businesses consisted of 17 individuals, which, despite being short on the number of businesses served, met expectations.

No Infrastructure improvements were planned.

Non-Homeless Supportive Services consisted of subsistence payments, senior services, and farm worker services. These activities achieved 94% of their goals.

Public Facility projects undertaken included both those that received 2018-19 funding as well as continuing activities. 264% of the goal was achieved, mainly due to projects continued from prior years.

Fair Housing and Administration were funded with CDBG, HOME, and ESG administrative allowances, and do not set goals or report beneficiaries.

A detailed description of each activity and its progress is included in Attachment 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Facade treatment/business building rehabilitation	Business	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Businesses assisted	Businesses Assisted	75	10	13.33%	18	10	55.56%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	15375	12.30%	15375	40567	263.85%
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	300	10	3.33%	10	10	100.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%	725	1096	151.17%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	250	4	1.60%	113	23	20.35%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	4	0	0.00%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	10	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	1657	1.66%	1845	1657	89.81%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		98	165	168.37%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Provide Services to the Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	3242	10.81%	3556	3077	86.53%
Provide Services to the Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		29	54	186.21%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Services to the Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		39	51	130.77%
Provide Services to the Homeless	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were expended for the specific high priority needs as shown in the table "High Priority Needs". Program year accomplishments included in this CAPER consist of the completion, per 24 CFR 92.2, of one project funded with HOME funds in previous years (23 units of affordable housing for low-income households [\leq 60% AMI], of which 4 units were County HOME-assisted). ESG funding was used to provide rapid re-housing services for 54 homeless persons and assisted 51 homeless persons with mental illness in shelter.

High Priority Need	Expenditure	Percentage
Improve Quality of Housing	312,067.95	28.06%
Increase Availability of Housing	0	0.00%
Provide Non-Homeless Supportive Services	87,898.51	7.90%
Provide Services to the Homeless	167,459.01	15.05%
Improve Public Facilities	157,088.44	14.12%
Improve Infrastructure	0	0.00%
Economic Development	40,000.00	3.60%
Fair Housing Opportunity	22,280.00	2.00%
Planning and Administration	325,529.00	29.27%
Total	1,112,322.91	100.00%

Table 2 - High Priority Needs

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	24,179	4	89
Black or African American	1,269	0	13
Asian	1,890	0	0
American Indian or American Native	214	0	1
Native Hawaiian or Other Pacific Islander	393	0	2
Total	27,945	4	105
Hispanic	15,977	3	42
Not Hispanic	11,968	1	63

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG numbers in Table 2 do not include acquisition and housing related activities, nor an additional five race categories required to be collected for CDBG. After incorporating these other groups, an additional 2,163 persons and 10 households were served, of which 2,003 persons and 7 households reported their ethnicity as Hispanic. This brings total beneficiaries for CDBG to 30,108 persons and 10 households, with 17,980 persons and 7 households identifying as Hispanic.

The data populated from IDIS in Table 2 for the HOME program was adjusted to accurately reflect the demographics of the initial tenants of the new HOME-assisted project completed during the year.

There were two active County ESG subrecipient projects during the reporting period of July 1, 2018 to June 30, 2019. The Human Services Agency (HSA) Homeless Services department managed the HSA Rapid Re-housing program and the Turning Point Foundation managed the Safe Haven shelter program. Both projects served recipients countywide. The total number of beneficiaries in Rapid Re-housing was 54 and the Safe Haven served 51 unduplicated persons, for a total of 105 people served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,739,049	1,112,323
HOME	public - federal	975,348	316,628
ESG	public - federal	145,872	145,872

Table 4 - Resources Made Available

Narrative

Program year expenditures have been updated for CDBG to reflect correct amounts, which agree with the CDBG Summary of Accomplishments Report (PR 23).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area		0	N/A

Table 5 – Identify the geographic distribution and location of investments

Narrative

The Ventura County Entitlement Area did not identify any geographic target areas. The Westside Neighborhood Revitalization Strategy Area was included in the 2015-19 Regional Consolidated Plan by the City of Ventura, which is a separate entitlement jurisdiction and submits a separate CAPER.

CDBG program funds were allocated to programs within the five entitlement area cities (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that are responsive to priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the entitlement area boundaries, or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects throughout the entitlement area, with priority for projects located in areas that have not received recent investments of HOME funds. The project that was completed during the reporting period is located in the City of Moorpark. One HOME-assisted project, located in the City of Oxnard, is currently in development. Additionally, two projects have reservations of HOME funds and are in predevelopment, to be located in the cities of Ventura and Port

Hueneme.

ESG funds were awarded in fiscal year 2018-19 to two organizations for Rapid Re-housing and Safe Haven shelter programs which served participants countywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

FY2018-19 HOME funds were preliminarily reserved to two projects: Villages at Westview, which is expected to leverage more than \$57 million in other private, state and local funds; and the San Pedro Street Affordable Homeownership Development, which is expected to leverage more than \$800,000 in other funds.

ESG Program

The County of Ventura Human Services Agency provided 100% match through County General Funds and Turning Point Foundation utilized Continuum of Care grant funding and private funds for match.

Publicly Owned Land

Most County-owned property is used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. The County has initiated the use of a surplus building in the City of Ventura for an emergency shelter. The building is currently being renovated and is expected to begin serving clients in FY19-20.

HOME Match, Program Income and MBE/WBE Report

Data reported reflects Federal Fiscal Year (10/1/18 – 9/30/19). The HOME match of 25% was not achieved; however excess match in the amount of \$320,630.90 was realized in the previous FFY, which exceeds the current year's match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	22,212,212
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,212,212
4. Match liability for current Federal fiscal year	149,123
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,063,089

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
66,878	63,000	0	0	129,878

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	30	0	0	0	0	30
Dollar Amount	6,354,784	0	0	0	0	6,354,784
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	30	28	2			
Dollar Amount	6,354,784	906,606	5,448,178			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	34	0
Number of Non-Homeless households to be provided affordable housing units	132	33
Number of Special-Needs households to be provided affordable housing units	0	0
Total	166	33

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	29	54
Number of households supported through The Production of New Units	117	23
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	10	0
Total	166	87

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, the two projects that were identified in the FY2018-19 Annual Action Plan as receiving allocations of HOME funding were not completed before the end of the fiscal year. One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2018-19, providing 23 units of affordable rental housing (4 HOME-assisted units) for low-income households. One HOME-assisted project is currently under construction and is anticipated to be completed in FY

2019-20, which will provide thirty-nine (39) new units of low-income rental housing, of which five (5) are County HOME-assisted.

The County also supports Habitat for Humanity's "Preserve a Home" Program with CDBG funds, which rehabilitated ten homes during the program year.

ESG funds supported 54 households with rapid re-housing rental assistance.

Discuss how these outcomes will impact future annual action plans.

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of the fiscal year. Thus, it is anticipated that housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year's Consolidated Annual Performance and Evaluation Reports (CAPER).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	3
Low-income	4	20
Moderate-income	1	0
Total	10	23

Table 14 – Number of Households Served

Narrative Information

Habitat for Humanity's Preserve a Home program showed excellent progress during the program year. Ten home renovations were completed throughout the Entitlement Area, helping to preserve our aging housing supply. Of these, four were female head of household (FHH) (note: only those activities meeting the National Objective of Low-Mod Households collect information on FHH). Another five applicants are on the waiting list for the upcoming year.

One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2018-19, providing 23 units of affordable rental housing (4 HOME-assisted units) for low-income households. The data auto-populated into Table 13 from IDIS did not match the actual number of units completed per the PR 23 HOME Summary of Accomplishments report; thus, the data was manually updated.

Deeply targeted units ($\leq 50\%$ AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Ventura County Continuum of Care (CoC) provides oversight and coordination for homeless services in the county. The Coordinated Entry System, Pathways to Home, provides referrals and linkages to appropriate resources through a “no-wrong door” approach. The CoC is partnering with healthcare providers, youth outreach teams, Veteran service providers and other community partners to link-in to the Coordinated Entry System (CES) for broader coverage and increased ease of access for people in need of services. The Homeless Management Information System hosts the CES and referral process. With the strong emphasis from funders and local leadership, the VC CoC has grown to 26 provider agencies with 134 licensed HMIS users. There were 1,112 new entries into the Coordinated Entry System during FY18-19 and of those, 65% were referred to Rapid Rehousing and Homeless Prevention programs for assistance. 48 households were prioritized and placed in Permanent Supportive Housing.

The CoC adopted an updated regional plan to address homelessness in January 2019. The “VC Plan to Prevent & End Homelessness” includes seven priorities including 1) developing a crisis response system; 2) increasing housing opportunities for households who are homeless or at-risk of homelessness; 3) create and provide wrap-around supportive services to keep households stably housed; 4) create opportunities for sustainable income; 5) community outreach & education; 6) cross-system integration; 7) capacity building.

Street Outreach is provided throughout the region to engage individuals in services and create a path to housing. Outreach efforts are being targeted to people who otherwise are not presenting for other services through the Whole Person Care (WPC) program with the County Healthcare Agency. Partnering with the OneStop program, the WPC program takes mobile care pods with showers, healthcare services and social services to locations near homeless encampments. The WPC team is partnering with Ventura County Behavioral Health (VCBH) and a established backpack medicine program to engage this population. All of the participating partners are using HMIS and entering persons into the CES to connect them to appropriate housing, shelter and other services.

Additional outreach efforts include partnerships with law enforcement agencies, business partners, faith-based organizations, Veteran service organizations, youth service providers, and the 2-1-1 service.

The Ventura County CoC has developed a Youth Collaborative of 17 youth service providers to assist with the collaboration and coordination of services among homeless youth and those youth who are at-risk of homelessness, ages 13 to 24. This partnership includes youth shelter providers, Children & Family Services, foster care, Interface, Juvenile Probation, local housing authorities, behavioral health, and

schools. The newest members of the Youth Collaborative include the community colleges and local universities.

Additionally, the County has adopted the VI-SPDAT to be used as a screening tool to identify the most vulnerable persons and prioritize these individuals for housing as it becomes available. The CoC has contracted with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Ventura County is working to increase capacity in its crisis response system to shelter people experiencing homelessness. Two new shelters are being established in the cities of Ventura and Oxnard and new youth sheltering efforts have been established with one-time funds from the State through the Homeless Emergency Aid Program funding (HEAP). ESG funding provides a critical source of funding for small scale emergency shelters for priority populations; however, the lack of both capital development and operational funding make the addition of new resources very difficult. To address these funding challenges, the County Board of Supervisors has offered to match any city establishing a shelter with construction/renovation and ongoing operational costs of best practice shelter programs.

The CoC's Coordinated Entry System helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent housing placements.

The Rescue Mission is a privately funded shelter provider in Ventura County that operates outside of the coordinated entry system and HMIS.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: 14 emergency shelter beds for individuals with severe mental illness. Turning Point also operates River Haven, providing temporary shelter to individuals and couples with up to 20 beds, and a Veteran's Transitional Housing Program for 15 veterans.
- Salvation Army Emergency Shelter: provides emergency shelter to 12 homeless individuals, and a safe sleep program.
- RAIN, TLC: Transitional Housing with 65 beds for families and individuals.
- The Kingdom Center: Transitional Housing and an Emergency Shelter with 39 beds for women and children.
- Rescue Mission programs: Emergency Shelter with 58 beds for men, Emergency Shelter for women and children with up to 35 beds, as well as Transitional Housing recovery programs.
- The City Center: Transitional Housing for families with 67 beds.
- Tender Life: Transitional Housing for 12 pregnant women and their babies.
- Khepera House: Transitional Housing for substance abuse treatment and recovery.

- Coalition for Family Harmony & Interface Children and Family Services: provides emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking.
- Seasonal Winter Shelter is provided in West County, Ojai, Simi Valley, and Thousand Oaks with 211 beds available countywide in 2018-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. The National Health Foundation operates a 12-bed recuperative care program with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospital and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and need for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth. During the last fiscal year, the VC CoC reported 63% of persons served through the regional system were permanently housed with only 2% rate of returns to homelessness.

Chronically homeless persons and families with the longest time homeless and most significant service needs are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness, and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

The Ventura County CoC has contracted with a housing specialist to assist with landlord engagement and to identify units eligible for permanent supportive housing recipients. The housing specialist has been actively working with the local housing authorities to ensure VASH voucher holders are able to locate housing units for homeless Veterans, as well as seeking units for the rapid re-housing recipients.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing needs in the Entitlement Area are met by three local housing authorities.

The **Area Housing Authority of the County of Ventura (AHA)** serves residents of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks, and the unincorporated areas of Ventura County. The AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient implementation earned a designation of a "High Performer" from the Department of Housing and Urban Development (HUD) for the Section 8 Housing Choice Voucher (HCV) Program and Conventional Low-Income Public Housing Program. The AHA has continued to acquire and develop affordable housing, including 23 new affordable units in Moorpark (occupied in September 2018) and the acquisition of 23 affordable units in Camarillo.

As administrator of the Public Housing Program, the AHA operates 355 units of public housing in seven complexes. Three complexes (165 units) are located within the Urban County - the Roth Apartments (a family complex in Meiners Oaks), Whispering Oaks (a senior/disabled complex in the City of Ojai), and Tafoya Terrace (a senior/disabled complex in Moorpark).

In conjunction with Ventura County social services agencies and non-profits, the AHA coordinated programs to assist clients, including elderly and persons with disabilities, to become self-sufficient and maintain their independence. The AHA provided information on employment opportunities, tutoring, parenting workshops, wellness programs, health screenings, adult and child protective services, food banks, safety, scholarships, and other life enriching programs. Additional services included transportation, social and holiday events, and case management.

The AHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount of \$28,140,075 during the reporting period.

The **Port Hueneme Housing Authority (PHHA)** administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units are occupied by persons who are 62 years or older or disabled. The PHHA hosted townhall meetings during the year which consisted of informational seminars. The seminars were focused on services provided by non-profit organizations to our senior/disabled community. A community bulletin board was also installed and has been instrumental in getting information to our residents regarding services in the community.

The PHHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount of \$3,291,417 during the reporting period.

The **Santa Paula Housing Authority (SPHA)** administers subsidized rental housing programs for Section 8 Tenant Based Vouchers/Certificates, Project Based Section 8 Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for

600 families, with an additional 1,239 applicants on the waiting list. To date, the Authority has constructed four multifamily projects for low income seniors totaling 45-units. The SPHA also acts as Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for persons with special needs.

The SPHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount of \$5,032,632 during the reporting period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA provided four opportunities for Public Housing residents to participate in management: 1) Site based Resident Councils; 2) Advertising activities of the resident councils; 3) Participating in the Resident Advisory Board which reviews and makes recommendations to the agency's annual plan; and 4) becoming a Resident Commissioner on the AHA's Board of Commissioners. To assist Public Housing residents to gain knowledge and move toward homeownership, the AHA offered a free monthly First-Time Home Buyers Workshop which includes a free credit score.

The AHA encouraged clients assisted under the Section 8 Program for at least one year to become homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit. Approximately 10 participants have been enrolled in the Section 8 Homeownership Program. Seven of those participants have become self-sufficient and no longer require assistance under the Section 8 Homeownership Program. In addition, 24 Section 8 clients have successfully left the program and become first-time homeowners, without AHA assistance.

During the reporting period, the AHA participated in the Family Self-Sufficiency (FSS) Program, which is designed to help HUD-assisted families increase their earned income through education and job training.

This year the PHA was successful in establishing its first Resident Council. The Resident Council will work with management to better the services that are currently being provided.

The SPHA encouraged resident interaction with social services and staff through quarterly events, and provided portability opportunities for program participants to and from other jurisdictions. As Successor Housing Agency to the City of Santa Paula Redevelopment Agency, the SPHA continued to administer the First Time Home Buyers and Housing Preservation Programs, and accommodated inquiries for possible home ownership by directing residents to agencies offering counseling and other available opportunities. Under the California Housing and Community Development/Supportive Housing Multifamily Housing Program (project lender), the SPHA utilized County facilities to educate and improve self-management skills of disabled residents.

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs identified in the County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While many public policy barriers to affordable housing that were identified during the FY2015-19 Regional Consolidated Plan are outside of local control, the following actions were taken during the program year to remove barriers to affordable housing:

Inclusionary Housing and Expedited Review

Most communities expedite reviews to encourage affordable housing and all communities are implementing the streamlining approval process required under SB35. In July of 2019, the City of Fillmore received approval from HCD for its Housing Element.

The City of Ojai is considering an amendment to its Zoning Ordinance to increase its inclusionary housing requirement to 15% for all new residential construction, consistent with state law.

Fair Housing Services

CDBG funds were used to fund the County's fair housing services program.

Preservation of Existing Affordable Housing

All jurisdictions monitor the affordability covenants on existing affordable housing and pursue funding and partnerships with nonprofit developers to preserve the long-term affordability of existing units. The EA also provides CDBG funds to Habitat for Humanity's Preserve a Home program, which helps to preserve existing homeowner properties.

Accessory Dwelling Units (ADUs)

Four recent state laws were enacted establishing new ADU requirements statewide to encourage more ADUs to increase the supply and affordability of housing in California. The new legislation became effective on January 1, 2018. In compliance with the new State laws, the County and Cities of Moorpark and Ojai had adopted amended or permanent ADU ordinances at the time of 2017 CAPER. The City of Fillmore adopted its new ADU Ordinance on March 12, 2019.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, the following actions were taken to address obstacles to meeting underserved needs:

- The City of Fillmore increased height requirements for the Residential High Zoning designation, and changed the zoning in one area from Commercial Highway to Residential High Density, thereby increasing the opportunity for the development of housing and affordable housing.
- The City of Moorpark is planning to start a comprehensive General Plan update that will incorporate zoning and land use changes that will provide more opportunities for housing as well as more diverse housing types, including mixed-use.
- The City of Moorpark has signed an Exclusive Negotiating Agreement with a local team of affordable housing developers for six parcels of land owned by the City and are undergoing negotiations on the project with the intent of developing affordable housing.
- The County of Ventura continued to participate in the State's Mortgage Credit Certificate Program to provide assistance to income-qualified first-time homebuyers purchasing a home.
- The County of Ventura is preparing an ordinance amendment that proposes two overlay zones for mobile home parks and senior mobile homes parks to preserve their continued use. The ordinance is expected to be approved by the Board of Supervisors in FY2019-20.
- The County of Ventura is currently evaluating farmworker housing development standards to ensure compliance with the Employee Housing Act and facilitate the development of farmworker housing in the County. The program is expected to be completed during FY2019-20.
- The County of Ventura is planning to apply for one-time funding for a Planning Grant, available from California Senate Bill 2, to assist staff to revise farmworker housing regulations, prepare for the updated Housing Element analysis, and develop a streamlined application for ministerial approval of multifamily affordable housing projects that meet the requirements of Senate Bill 25 (CEQA) and Assembly Bill 2162 (supportive housing).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The mission of Ventura County Public Health Childhood Lead Poisoning Prevention Program (CLPPP) is to reduce/prevent childhood lead poisoning through education, identification and case management of children with elevated blood lead levels (BLL), and the prevention of environmental exposures to lead.

From 7/2018 through 6/2019, approximately 9,200 children were tested. Laboratories are mandated to send the results of all BLL tests to the state database. All medical providers who do well child exams are required to follow CA regulations that require testing of children at ages 1 and 2 years (up to 6 years if not tested at 2 years) if the child is in a publicly funded program for low-income children, spends time at a pre-1978 place with deteriorated paint or recently renovated, or has other exposure risks. Testing is done at any age if a child is determined to be at risk or upon parent request. Providers are mandated to provide oral or written anticipatory guidance to a parent or guardian, including at a minimum that

children can be harmed by lead, are particularly at risk for lead poisoning from the time they crawl until 72 months old, and can be harmed by deteriorating or disturbed paint and lead-contaminated dust. Providers are monitored frequently by the local CLPPP and Child Health and Disability Prevention (CHDP) to facilitate lead testing and parent education. Studies show that any level of lead in the blood is detrimental, especially chronic low exposure. From 7/2018 - 6/2019, CLPPP followed children with BLLs as low as 4.5 mcg/dL and provided enhanced case management to those with persistently elevated venous confirmed BLLs of 9.4 to 14.4 mcg/dL and BLLs at 14.5 mcg/dL and higher. The CLPPP team including the Public Health Nurse, community health worker, and environmental professional (EP) provided case management services to all children who met the case definition per CA Childhood Lead Poisoning Prevention Branch (CLPPB) guidelines. Home visits were conducted to test for lead sources such as paint, soil, dust and water, provide health and nutritional education, and recommendations to reduce contact with lead.

In June 2018, an EP was hired to conduct local inspections and collaborate with governmental agencies, and community partners. The CLPPP EP has now completed the Certification for Lead Assessor/Inspector, passed the Registered Environmental Health Specialist Certification, and completed training under the CLPPB Hazard Reduction Section. The CLPPP team expanded environmental inspection services to a select number of children with elevated BLLs that weren't high enough to meet CLPPB state case definition but were at risk for environmental exposure. The EP conducted outreach to increase awareness of lead hazards among communities, local governmental agencies, and businesses to assist in decreasing lead exposures to children. Along with the CHDP Program, CLPPP provided community outreach and education to the public and private sector, and to the general public, reaching over 11,500 people in Ventura County. Staff participated in over 190 outreach activities throughout the County to increase BLL testing of children and to educate families, medical providers, and childcare providers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the reporting period, CDBG funds supported the Micro Business Development Program through Women's Economic Ventures (WEV). The 14-week Self Employment Training (SET) course, available in both English and Spanish, assists individuals in developing skills to start a business. During the year a total of 17 low-income residents received full or partial scholarships, assisting 10 small businesses and supporting 34 local jobs.

The Workforce Development Board of Ventura County (WDB) provided Workforce Innovation and Opportunity Act (WIOA) career and training services at the America's Job Centers of California (AJCC) locations in Oxnard and Simi Valley. The WDB also provides career and education services to disadvantaged youth ages 14-24. The WDB and the County Economic Vitality Strategic Plan jointly strive to: promote interactions between education partners and industry to maximize workforce connections; promote job opportunity awareness among students, unemployed or underemployed residents, and other workers in need of training; coordinate local employer needs with education and training/identify key workforce readiness issues; and coordinate all education levels to ensure seamless training to

employment.

Priority of service for adult workers was available to recipients of public assistance, other low-income individuals, or individuals who are basic skills deficient, and veterans and their eligible spouses.

Additional information may be found on the WDB website at: www.workforceventuracounty.org.

The Economic Development Collaborative (EDC) focuses on attraction, retention and expansion of businesses in Ventura County through economic development programs that showcase the county's investment in cutting-edge business sectors and the high quality of life for residents. EDC is funded through contributions from the County of Ventura, all 10 cities in the county and top-level private sector executives. EDC promotes jobs and economic growth to maintain the county's economic vitality through key programs and services such as business consulting, workshops and loans. Performance data from 2018-19 from EDC was not provided.

The County enforced its Section 3 Policy on all construction related projects assisted with federal funding where contracts were awarded in excess of \$100,000. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. During the reporting period, no Section 3 business concerns were awarded contracts under the CDBG or HOME programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As reported in the Annual Plan, the County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care, bringing together diverse entities and organizations with a shared vision of ending homelessness in Ventura County. In addition to preparing, submitting and being awarded \$2,057,791 in CoC, \$4,857,921 in Homeless Emergency Aid Program (HEAP), and \$1,108,491 in California Emergency and Supportive Housing (CESH) funding over the past years, several enhancements in CoC operations are improving public information about the ongoing need for affordable and extremely affordable housing. With vacancy rates hovering around 2% in one of the highest cost areas in the nation, there has been increased focus on this issue. The Continuum of Care website – www.venturacoc.org - hosts agendas and minutes for all CoC Board, subcommittee and Alliance meetings to alert interested parties about opportunities to attend and engage in the discussion. In addition to the CoC, local organizations – including economic development entities (Economic Development Collaborative and the Ventura County Economic Development Association), tourism entities (Ventura County Lodging Association) and the Ventura Council Organization of Governments are exploring non-traditional options to increase the supply of housing for persons of no -, extremely low-, and low-income, recognizing its importance to the quality of life in our County.

All cities within Ventura County, as well as the County, have donated to the Ventura County Housing Trust Fund. As a local 501 (c)(3) organization they continue to not only fund, but to advocate for, more affordable housing. Members of their executive team and board of directors attend local hearings when affordable housing projects are up for discretionary approval. Their annual fundraiser takes on important issues and raises funding for the organization's programs.

The Annual Action Plan identified a gap in the availability of year-around sheltering and housing options. This continues to be an unmet need; however, the Board of Supervisors' conceptual offer in March 2018 to match infrastructure and operational funding for cities that developed year around shelters in their communities, coupled with HEAP funding from the State of CA and local taxes approved by their voters, catapulted the cities of Oxnard and Ventura into action. Both cities have dedicated funding to pursue permanent year around navigation centers in their respective communities. The three jurisdictions jointly released an RFP and selected Mercy House as the operator for these two year around shelter/navigation centers. A surplus County building in the City of Ventura is being leased to the City and is being renovated for an anticipated January opening; the City of Oxnard continues to search for a building in their City to acquire and/or rehabilitate for this purpose. Financial sharing agreements have been approved with the City of Ventura with one anticipated with the City of Oxnard once they've identified a location.

Progress continues to be made by members of the City Managers' committee (all ten city managers and the County Executive Officer) to develop an MOU for consideration by their respective communities to commit to developing localized solutions and support Pathways to Home (the CoC's coordinated entry system). To date, the MOU has been approved by the County and cities of Oxnard, Ventura, Thousand Oaks, Simi Valley, Moorpark and Fillmore. Such collaboration is unprecedented and documents new institutional structures to address a significant unmet need in our County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The development of the first countywide Regional Consolidated Plan (RCP) is underway and is facilitating new collaboration among Entitlement entities throughout the County. Coupled with the County's administration of the Countywide Continuum of Care (CoC), new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the CoC grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

The recent focus on healthcare reform has generated new partnerships between healthcare agencies and non-profit housing developers and housing authorities. Supportive services, whether offsite or onsite, for persons needing permanent or temporary assistance, are improving housing stability, thus reducing the number of newly homeless individuals. An application for \$2.5 million in funding was submitted to the US Treasury for funding under the new Social Impact Pay for Performance and Results Act for a new permanent supportive housing project for vulnerable homeless residents who are high

utilizers of public services, with particular emphasis on health care. Notification of awards is expected in November 2019.

In November 2017, the County approved its first **Economic Vitality Strategic Plan (EVSP)**. This document identified 30 actionable steps the County has taken to support shared prosperity, equitable access to economic opportunities, and a high quality of life for all residents. In June 2019, the County published the **Economic Vitality Strategic Plan Progress Update**, adding recovery and resilience efforts as essential activities in the EVSP implementation in response to recent natural disasters affecting our community.

A key action item from that effort calls for the establishment of a Housing Solutions Coalition to raise awareness of housing affordability and availability issues. Entities coordinating that effort include the Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. This group will also address, though collaboration with the CoC, the social and business impacts resulting from homelessness. Progress on these and other initiatives are outlined on pages 9-11 in the EVSP Update.

The County of Ventura, with funding from the cities of Ventura and Oxnard, are preparing the first local study assessing the cost of homelessness for the most frequent utilizers of services by gathering client-level data across health care, behavioral health, justice and emergency medical services to inform decision-makers about needs, service utilization and gaps.

The Ventura County CoC Public Information and Outreach committee assists with the collaboration and communication between public and private housing and social service agencies. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2018-19, HRC assisted 290 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Forty individuals (13.8%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 29 of these matters through appropriate counseling, with one matter under further review as of the close of the program year. HRC opened discrimination investigations into the remaining 10 allegations.

Of the 10 cases opened, six (60%) involved allegations of discrimination based on physical disability, three cases (30%) were based on allegations of discrimination based on mental disability, while the remaining case implied discrimination based on the complainant's religion. By the conclusion of the program year, HRC had successfully conciliated four of these cases, closed two cases for lack of a meaningful enforcement option, and was continuing its processing of the remaining four cases, with

resolutions anticipated in PY 2019-20.

The balance of 250 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions (22.4%), repairs and substandard conditions (21.6%), and security deposits (8.8%). HRC resolved 183 (73.2%) of these landlord/tenant inquiries, and made appropriate referrals for the remainder.

Of the 290 Ventura County residents served during the program year, all were of moderate to extremely low income, with 91.7% not exceeding low income. Nine (3.1%) were female heads of households, 71 (24.5%) were seniors, and 71 (24.5%) were individuals with disabilities. A total of 56 individuals served by HRC (19.3%) reported their ethnicity as Hispanic/Latino.

During PY 2018-19, HRC conducted extensive outreach activities of interest to and impacting residents within HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring: The County reviewed monthly Expense Summary (ES) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

Performance Monitoring: In addition, County staff reviewed Quarterly Status Reports (QSRs) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the 2010 Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to new subrecipients to ensure proper beneficiary collection and reporting.

HOME Monitoring: All HOME-funded projects are monitored at the following times to ensure compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

ESG Monitoring: The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored at minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was open from September 3, 2018 to September 18, 2019. No public comments were received.

The following public notice was published in the Ventura County Star on September 1, 2019 and the draft Consolidated Annual Performance and Evaluation Report (CAPER) was made available in hard copy and on the Internet.

NOTICE OF DOCUMENT AVAILABILITY

COUNTY OF VENTURA

DRAFT FY 2018-19

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2018 through June 30, 2019, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan goals and FY 2018-19 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER is available for review online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/> or in person during normal business hours at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura.

Comments on the CAPER should be directed in writing to Community Development at the above address or via e-mail to Community.Development@ventura.org no later than 5 p.m., Wednesday, September 18, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Before the beginning of the Program Year, two applicants recommended for funding declined their allocations, citing difficulty in complying with CDBG reporting requirements. This resulted in \$30,000 of Public Service funds and \$75,000 of unrestricted funds becoming available for reprogramming.

By September it became clear one of our new subrecipients was struggling to comply with beneficiary information collection, resulting in a loss of funds for the first quarter. After additional technical assistance and a revision of their goals, they successfully completed the year.

Lastly, one of our city's senior programs was unable to use its full allocation.

As a result, the County reprogrammed funds to expand our Homeless Services Program to include a Subsistence Payment program, and also allocated additional funding to a subrecipient providing much needed services to low income and TAY youth.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds. Additionally, the County is placing an increased emphasis on subrecipient capacity as related to CDBG reporting requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: One (1) project, the Walnut Street Apartments, was substantially completed, fully leased, and closed-out during Program Year 2018-19. An inspection of the physical property and project files was performed. No monitoring findings were identified.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff was unable to obtain sufficient information to complete monitoring for one HOME-assisted property. Staff continues to follow up to try to obtain the information necessary to complete the monitoring. During the program year, monitoring was completed for five projects that had not been completed as of submission of the FY2017-18 CAPER.

On-site inspections are required of all projects every 3 years, with eight (8) site inspections scheduled during the reporting period. Projects inspected included Casa Garcia, Charles Street, Jane Drive, Oakwood Court, the Orchards, Villa Calleguas, Vince Street, and the Vista Hermosa Apartments. During the site inspections and file reviews, only minor findings were identified, all of which have since been corrected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period (the federal fiscal year), no program income was expended. Program income in the amount of \$63,000 was received and was allocated to HOME eligible projects as part of the FY 2019-20 Annual Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because the development of affordable housing is a lengthy process, there were four (4) HOME-assisted projects in various stages of development during the reporting period. One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2, providing 23 units of affordable rental housing (4 HOME-assisted units) for extremely low- and low-income households. One project was under construction as of the close of the reporting period, with anticipated completion in FY 2019-20. The remaining two (2) projects were in pre-development as of the close of the reporting period, with anticipated completion in FY2020-21. These projects will collectively result in 156 new units of affordable housing available to lower-income households in our community, of which 14 are anticipated to be HOME-assisted.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million in matching funds for the development of affordable housing for farmworkers in the County. In February of 2016, three projects were approved for funding which will result in 72 units of affordable, rental housing restricted to farmworker households, 11 units of farmworker housing without income restrictions and 62 units of unrestricted rental housing. One of the funded developments completed construction and started leasing during the reporting period. The remaining two developments are in predevelopment and are expected to start construction in program years 2019-20 and 2020-21.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VENTURA COUNTY
Organizational DUNS Number	066691122
EIN/TIN Number	956000944
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Harkey
Suffix	0
Title	Program Analyst

ESG Contact Address

Street Address 1	800 S. Victoria Ave. L#1940
Street Address 2	0
City	Ventura
State	CA
ZIP Code	93003-
Phone Number	8056584342
Extension	0
Fax Number	0
Email Address	Jennifer.Harkey@ventura.org

ESG Secondary Contact

Prefix	Ms
First Name	Tara
Last Name	Carruth
Suffix	0
Title	Management Analyst
Phone Number	8056543838
Extension	0
Email Address	Tara.Carruth@ventura.org

CAPER

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2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura

State: CA

Zip Code: 93001, 2841

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76583

Subrecipient or Contractor Name: Ventura County - Human Services Agency

City: Ventura

State: CA

Zip Code: 93003, 5405

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 58349

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,110
Total Number of bed-nights provided	5,110
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During the reporting period of July 1, 2018 to June 30, 2019, 14 shelter beds were funded by this ESG funding. The County also received State ESG funding through the Housing and Community Development Department which is reported by the State to HUD. The following project outcomes are based on the County ESG funded program.

Shelter Program	No. of Households Exiting to PH or TH (Goal: 80%)	Persons with Mainstream Benefits (non-cash) at Exit (Goal: 85%)	Persons who Exited with Income Other than Earned Income (Mainstream Benefits) (Goal: 80%)	Persons who Exited with Earned Income
Turning Point Foundation - Our Place Safe Haven	85%	92%	67%	35%
Human Services Agency	95%	75%	65%	92%

Table 15 - ESG Accomplishments

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,300	2,990	0
Expenditures for Housing Relocation & Stabilization Services - Services	6,300	8,083	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	8,600	11,073	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	6,160	25,284	48,301
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	6,740	19,866	12,839
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	12,900	45,150	61,140

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	14,758	15,496
Operations	0	59,034	58,296
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	73,792	73,792

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	10,541	10,940

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	21,500	140,556	145,872

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	73,792	185,977
Other Federal Funds	0	0	20,941
State Government	0	0	53,636
Local Government	21,500	66,764	61,140
Private Funds	0	0	40,000
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	21,500	140,556	361,694

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	43,000	281,112	507,566

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Attachment 1 - Summary of Accomplishments

**County of Ventura
FY 2018-19 Consolidated Annual Performance and Evaluation Report
Attachment 1**

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and special outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, holiday programs, and information and referrals. 2,161 persons were served, which was 72% of the 3,018 person goal.
- County of Ventura Human Services Agency – Homeless Services Program: This program provides countywide outreach and case management services for homeless and at-risk of homeless persons, assisting them to move from crisis situations into housing. 530 of a proposed 400 persons were served during the program year. In addition, a Subsistence Payments program was enacted, paying for up to three consecutive months of rent and utility assistance. 37 persons from 14 households benefitted from this program.
- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 47 persons were served during the year, which is 235% of the 20 person goal.
- Rancho Sespe: Housing and homelessness prevention support services were provided to residents of this affordable 98-unit farmworker housing apartment complex, serving a total of 165 people.
- Preserve a Home: This program reaches out to owner occupied low- and very low-income families and individuals that have home rehabilitation needs and otherwise are not able to perform the work on their own or pay full cost for a general contractor, and is essential in preserving the County's aging affordable housing supply. During the year, all 10 of the proposed households were served.
- Code Enforcement: The Cities of Port Hueneme and Santa Paula both received funds to administer their code enforcement programs. A total of 1,142 violations were issued

over the course of the year, with 1,096 of the violations being corrected.

- Micro Business Development Program: Women's Economic Ventures assists individuals in developing skills to start a business of their own through the 14-week Self Employment Training (SET) course, offered in English and Spanish. During the year a total of 17 low-income residents received full or partial scholarships, assisting 10 small businesses and supporting 34 local jobs.
- Senior Activities: The cities of Port Hueneme and Santa Paula provide senior center based activities for low-income seniors in their communities. Activities include meals, health services, legal assistance, tax advice, exercise programs and other social services. During the year a total of 1,620 seniors were served, which is 90% of the projected 1,800 persons.
- Fire Engine: The City of Fillmore received funding for lease payments of a new fire engine, enabling their department to provide improved critical emergency fire and medical services to their communities of 15,375 residents.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG and HOME activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Additionally, a number of CDBG funded projects were carried over from prior years:

- HELP of Ojai – Little House Rehabilitation: Funds will be used to rehabilitate the kitchen, meeting room, and restrooms of the Little House senior activity center, which also serves as an Emergency Cooling location. This project is substantially delayed; County staff is working closely with the subrecipient to expedite completion in 2019-20.
- FOOD Share Solar Panel Installation: Installation of a 200kW solar energy system was completed in October 2018, providing electrical power to the warehouse and office facility. Savings are estimated to be over \$25,000 annually for the 25 year lifespan of the system. A total of 25,146 FOOD Share clients have benefited from this activity since its completion.
- Ormond Beach Villas: Funds were provided in Program Year 2017-18 for land acquisition in support of this affordable housing project. Upon completion, it will provide thirty-nine (39) new units of affordable housing. Construction is substantially complete, with an estimated Certificate of Occupancy in October 2019, with units fully leased in November. Acquisition and construction are also being assisted with County HOME funds.
- Turning Point – Our Place Safe Haven Renovations: This emergency shelter serves homeless and mentally ill persons. Renovations were completed in October 2018, and included relocating and rebuilding the kitchen, relocating and increasing sleeping

quarters, and rebuilding the façade. A total of 46 County beneficiaries were served, including homeless adults and TAY with mental illnesses.

HOME

In FY 2018-19, the County reserved HOME funding for the development of two affordable housing developments, the San Pedro Street Affordable Homeownership Development and the Villages at Westview, Phases II/IIIa. Because the development of affordable housing is a lengthy process, the projects were not completed before the end of the fiscal year. The San Pedro Street Affordable Homeownership Development will provide between 3-6 new units of affordable homeownership housing for low-income households ($\leq 80\%$ AMI). The Villages at Westview, Phases II/IIIa will provide 113 new units of affordable rental housing to households at or below 60% AMI. Both projects are expected to be completed during FY 2020-21.

One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2018-19, providing 23 units of affordable rental housing (4 HOME-assisted units) for low-income households ($\leq 60\%$ AMI). Additionally, one HOME-assisted project, the Ormond Beach Villas which is also discussed above under CDBG, is under construction and is anticipated to be completed and fully leased during the first half of FY 2019-20. The development will provide thirty-nine (39) new units of low-income rental housing, of which five (5) are County HOME-assisted.


All of the HOME-assisted developments further the Regional Consolidated Plan and Annual Action Plan goals of increasing the availability of affordable housing.

ESG

In fiscal year 2018-19, the Ventura County Continuum of Care awarded two projects for Rapid Re-housing and a Safe Haven shelter program. A summary of the status of each funded activity is provided below.

- County of Ventura Human Services Agency Homeless Services Program: 54 people were assisted with Rapid Re-Housing assistance. This program provides rental assistance and supportive services. 95% of the households served were placed in permanent housing and 92% maintained their housing after six months of case management.
- Turning Point Foundation's Our Place Safe Haven: 51 people with a mental illness were served during the program year with shelter, case management, housing navigation and supportive services. 85% of the individuals served were exited to stable housing.

Attachment 2 - CDBG PR 26

	Office of Community Planning and Development	DATE: 08-29-19
	U.S. Department of Housing and Urban Development	TIME: 18:16
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2018	
VENTURA COUNTY, CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,274,469.87
02 ENTITLEMENT GRANT	1,739,049.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,247.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,037,766.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	764,513.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	764,513.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,809.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,112,322.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,925,443.49

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	599,790.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	599,790.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	255,357.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	255,357.52
32 ENTITLEMENT GRANT	1,739,049.00
33 PRIOR YEAR PROGRAM INCOME	33,257.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,772,306.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	347,809.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	347,809.00
42 ENTITLEMENT GRANT	1,739,049.00
43 CURRENT YEAR PROGRAM INCOME	24,247.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,763,296.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Fiscal Obligation	Drawn Amount
2017	10	1786	6195123	TURNING POINT Our Place Safe Haven Renovations	03C	LMC	\$19,556.80
2017	10	1786	6199193	TURNING POINT Our Place Safe Haven Renovations	03C	LMC	\$40,477.24
2017	10	1786	6201716	TURNING POINT Our Place Safe Haven Renovations	03C	LMC	\$37,073.47
2017	10	1786	6209538	TURNING POINT Our Place Safe Haven Renovations	03C	LMC	\$2,689.93
					03C	Matrix Code	\$99,797.44
2018	10	1800	6236275	FILLMORE - Fire Engine Replacement	03O	LMA	\$57,291.00
					03O	Matrix Code	\$57,291.00
2018	3	1807	6218161	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$8,044.60
2018	3	1807	6226078	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$8,093.50
2018	3	1807	6258688	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$14,009.01
2018	3	1807	6295056	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$11,466.49
2018	3	1809	6218161	Peoples' Self-Help Housing - El Patio	03T	LMC	\$6,126.69
2018	3	1809	6226078	Peoples' Self-Help Housing - El Patio	03T	LMC	\$11,748.97
2018	3	1809	6258688	Peoples' Self-Help Housing - El Patio	03T	LMC	\$7,492.50
2018	3	1809	6295056	Peoples' Self-Help Housing - El Patio	03T	LMC	\$4,631.84
2018	3	1811	6236275	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$18,806.56
2018	3	1811	6267228	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$14,843.44
					03T	Matrix Code	\$105,263.60
2018	9	1802	6248011	PORT HUENEME - Senior Programs	05A	LMC	\$3,350.00
2018	9	1802	6278398	PORT HUENEME - Senior Programs	05A	LMC	\$2,200.00
2018	9	1802	6295056	PORT HUENEME - Senior Programs	05A	LMC	\$1,250.00
2018	9	1804	6278398	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$4,296.46
2018	9	1804	6295056	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$14,082.65
					05A	Matrix Code	\$25,179.11
2018	8	1818	6258688	HSA - Subsistence Payments	05Q	LMC	\$39,917.90
2018	8	1818	6295056	HSA - Subsistence Payments	05Q	LMC	\$2,801.50
					05Q	Matrix Code	\$42,719.40
2018	3	1799	6248011	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$13,105.45
2018	3	1799	6267228	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$6,271.24
2018	3	1799	6278398	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$623.31
2018	3	1808	6248011	One Step A La Vez - One Step Home	05Z	LMC	\$20,000.00
2018	3	1808	6295056	One Step A La Vez - One Step Home	05Z	LMC	\$22,195.41
2018	3	1810	6209538	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$3,069.96
2018	3	1810	6226078	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$6,795.01
2018	3	1810	6258688	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$7,582.48
2018	3	1810	6295056	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$2,552.55
					05Z	Matrix Code	\$82,195.41
2018	4	1805	6201716	Habitat for Humanity - Home Repair Program	14A	LMH	\$7,166.10
2018	4	1805	6258688	Habitat for Humanity - Home Repair Program	14A	LMH	\$37,086.34
2018	4	1805	6267228	Habitat for Humanity - Home Repair Program	14A	LMH	\$42,632.42
2018	4	1805	6295056	Habitat for Humanity - Home Repair Program	14A	LMH	\$60,460.17
					14A	Matrix Code	\$147,345.03
2018	6	1812	6209538	WEV - SET Program	18C	LMC	\$40,000.00
					18C	Matrix Code	\$40,000.00
Total							\$599,790.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Fiscal Obligation	Drawn Amount
2018	3	1807	6218161	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$8,044.60
2018	3	1807	6226078	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$8,093.50
2018	3	1807	6258688	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$14,009.01
2018	3	1807	6295056	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$11,466.49
2018	3	1809	6218161	Peoples' Self-Help Housing - El Patio	03T	LMC	\$6,126.69
2018	3	1809	6226078	Peoples' Self-Help Housing - El Patio	03T	LMC	\$11,748.97
2018	3	1809	6258688	Peoples' Self-Help Housing - El Patio	03T	LMC	\$7,492.50
2018	3	1809	6295056	Peoples' Self-Help Housing - El Patio	03T	LMC	\$4,631.84
2018	3	1811	6236275	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$18,806.56

2018	3	1811	6267228	SPIRIT of Santa Paula - Homeless Services	03T	LMC	\$14,843.44
					03T	Matrix Code	\$105,263.60
2018	9	1802	6248011	PORT HUENEME - Senior Programs	05A	LMC	\$3,350.00
2018	9	1802	6278398	PORT HUENEME - Senior Programs	05A	LMC	\$2,200.00
2018	9	1802	6295056	PORT HUENEME - Senior Programs	05A	LMC	\$1,250.00
2018	9	1804	6278398	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$4,296.46
2018	9	1804	6295056	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$14,082.65
					05A	Matrix Code	\$25,179.11
2018	8	1818	6258688	HSA - Subsistence Payments	05Q	LMC	\$39,917.90
2018	8	1818	6295056	HSA - Subsistence Payments	05Q	LMC	\$2,801.50
					05Q	Matrix Code	\$42,719.40
2018	3	1799	6248011	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$13,105.45
2018	3	1799	6267228	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$6,271.24
2018	3	1799	6278398	CATHOLIC CHARITIES MOORPARK	05Z	LMC	\$623.31
2018	3	1808	6248011	One Step A La Vez - One Step Home	05Z	LMC	\$20,000.00
2018	3	1808	6295056	One Step A La Vez - One Step Home	05Z	LMC	\$22,195.41
2018	3	1810	6209538	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$3,069.96
2018	3	1810	6226078	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$6,795.01
2018	3	1810	6258688	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$7,582.48
2018	3	1810	6295056	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$2,552.55
					05Z	Matrix Code	\$82,195.41
Total							\$255,357.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Obligation	Drawn Amount
2018	11	1797	6209538	COUNTY - CDBG Program Admin	21A		\$90,228.03
2018	11	1797	6267228	COUNTY - CDBG Program Admin	21A		\$161,748.02
2018	11	1797	6295056	COUNTY - CDBG Program Admin	21A		\$60,281.48
					21A	Matrix Code	\$312,257.53
2018	12	1806	6209538	Housing Right Center - Fair Housing Program	21D		\$19,000.00
2018	12	1806	6218161	Housing Right Center - Fair Housing Program	21D		\$3,280.00
					21D	Matrix Code	\$22,280.00
2018	11	1798	6295056	COUNTY - HOME Program Admin	21H		\$13,271.47
					21H	Matrix Code	\$13,271.47
Total							\$347,809.00

Attachment 3 - Proof of Public Posting



COUNTY OF VENTURA CE
 800 S VICTORIA AVE
 VENTURA CA 93009-000

<u>Account</u>	<u>AD#</u>	<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
1401828	0003765422	\$156.64	\$0.00	\$156.64	Invoice	\$0.00	\$156.64

<u>Product</u>		<u># Ins</u>	<u>Start Date</u>	<u>End Date</u>
VCS-vcstar.com		1	09/01/2019	09/01/2019
VCS-Ventura County Star		1	09/01/2019	09/01/2019

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

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 Code: 14411
 Publish: September 1, 2019
 Ad No: 2019090103

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 ad at any time. Errors must be rep
 ment. No refunds for early cancel

Public Notices

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 1317 E. Los Angeles
 Unit C
 Santa Valley CA 90270
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NOTICE OF DOCUMENT AVAILABILITY COUNTY OF VENTURA DRAFT FY 2018-19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2018 through June 30, 2019, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan Goals and FY 2018-19 Annual Action Plan activities, which provide maximum benefit to low/moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER is available for review online at <https://www.vventura.org/county-executive>

at office/community-development/hud-plans-reports/ or in person during normal business hours at the County Executive Office, 880 S. Victoria Avenue, Admin Bldg 4th floor, Ventura. Comments on the CAPER should be directed in writing to Community Development at the above address or via e-mail to Community.Development@ventura.org no later than 5 p.m., Wednesday, September 18, 2019.
 Ad#376522

Text of Ad: 08/28/2019

**NOTICE OF DOCUMENT
AVAILABILITY
COUNTY OF VENTURA
DRAFT FY 2018-19
CONSOLIDATED ANNUAL
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AC19763422

Consolidated Annual Performance and Evaluation Report (CAPER)

The CAPER evaluates accomplishments of activities funded through the CDBG, HOME, and ESG programs and the collaboration with other sources during the period of July 1 through June 30. HUD uses this report to assess results of the Implementation of the Consolidated Plan goals and the Annual Action Plan activities.

LINKS TO THE PLANNING AND REPORTING DOCUMENTS

- 2021-22 Regional Consolidated Plan July 1, 2021 through June 30, 2022, amended [\[PDF\]](#)
- 2020-21 Consolidated Plan July 1, 2020 through June 30, 2021 [\[PDF\]](#)

FY 2016-20

- Annual Action Plan July 1, 2016 – June 30, 2017
- Letter to the Board of Supervisors, May 7, 2016

FY 2015-19

- Annual Action Plan July 1, 2015 – June 30, 2016
- Letter to the Board of Supervisors, May 19, 2015
- 2014-15 CAPER

FY 2017-18

- Final Annual Action Plan July 1, 2017 through June 30, 2018 [\[PDF\]](#)
- BOS Letter
- CAPER

FY 2016-17

- Annual Action Plan July 1, 2016 through June 30, 2017 [\[PDF\]](#)
- Letter to the Board of Supervisors, May 1, 2016 [\[PDF\]](#)

[TRANSLATE](#)

Attachment 4 - HOME APR and Match Report

Annual Performance Report

OMB Approval No. 2506-0171

(exp. 08/31/2009)

HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	9/20/2019
	10-01-2018	09-30-2019	

Part I Participant Identification

1. Participant Number M-18-UC-06-0540	2. Participant Name Ventura County (Participating Jurisdiction)		
3. Name of Person completing this report Christy Madden		4. Phone Number (Include Area Code) 805-654-2679	
5. Address 800 South Victoria Avenue L#1940	6. City Ventura	7. State CA	8. Zip Code 93009

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$66,877.99	\$63,000.00	\$0	\$0	\$129,877.99

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
B. Sub-Contracts						
1. Number	30	0	0	0	0	30
2. Dollar Amount	\$6,354,784	\$0	\$0	\$0	\$0	\$6,354,784
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	\$0		\$0			
D. Sub-Contracts						
1. Number	28	2	28			
2. Dollar Amount	\$6,354,784	\$906,606	\$5,448,178			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired _0_ 1. Parcels Acquired	0	0				
2. Businesses Displaced _0_ 2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced _0_ 3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced _0_ 4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
VENTURA COUNTY,CA

Date: 08-02-19
Time: 18:55
Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2018 to 06-30-2019

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	HOME	M18UC060540	PI	0.00								
					RECEIPTS							
						5280944	'-	03-20-19				15,000.00
						5289199	'-	06-20-19				48,000.00
											Receipts	63,000.00
											PI Draws	
											PA Draws	
											Balance	63,000.00
2018	HOME	M18UC060540									Total Local Account Receipts	63,000.00
											Total Local Account Draws	
											Total Local Account Balance	63,000.00

Page: 1 of 1

Racial/Ethnic Codes	
White	1
Black or African Am	2
Asian	3
American Indian or	4
Native Hawaiian or	5
Hispanic	6
Not Hispanic	9

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2506-0171
(exp. 08/31/2009)

Part I Participant Identification						Match Contributions for Federal Fiscal Year (yyyy)		2018	
1. Participant No. (assigned by HUD) M-18-UC-06-0540		2. Name of the Participating Jurisdiction Ventura County			3. Name of Contact (person completing this report) Christy Madden				
5. Street Address of the Participating Jurisdiction 800 S. Victoria Avenue, L#1940					4. Contact's Phone number (include area code) 805-654-2679				
6. City Ventura		7. State CA		8. Zip Code 93009					
Part II Fiscal Year Summary									
1. Excess match from prior Federal fiscal year (1992 thru 9/30/2017)					\$22,212,211.88				
2. Match Contributed during current Federal fiscal year (see Part III.9.)					\$0 (*see note)				
3. Total match available for current Federal fiscal year (line 1 + line 2)							\$22,212,211.88		
4. Match liability for current Federal fiscal year							\$149,122.56		
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)							\$22,063,089.32		
Part III Match Contribution for the Federal Fiscal Year									
1. Project No or Other ID	2. Date of Contribution	3. Cash (non- federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction materials, Donated labor	8. Bond Financing	9. Total Match	

form HUD-40107-A (12/94)

* No match was contributed during this federal fiscal year; however, excess match in the amount of \$320,630.90 was contributed in the FFY2017 report.

G:\Regional Dev\Community Dev\Federal docs\HOME Match reports\HOME Match Report 2015-16.doc

Attachment 5 - ESG Sage Report

During FY2018-19, the County of Ventura received ESG funds from both the U.S. Department of Housing and Urban Development (HUD) and the California Department of Housing and Community Development (HCD).

The Sage Report attached behind this page includes all ESG reporting for both federal and state funded projects. HUD and HCD each require ESG reports be uploaded into Sage through separate links; however, the results are aggregated into one single report.



HUD ESG CAPERGrant: ESG: Ventura County - CA - Report Type: CAPER

Report Date Range7/1/2018 to 6/30/2019

Q01a: Contact Information

First name	Jennifer
Middle name	
Last name	Harkley
Suffix	
Title	
Street Address 1	800 S. Victoria Avenue, L1B40
Street Address 2	
City	Ventura
State	California
ZIP Code	93009
E-mail Address	jennifer.harkley@ventura.org
Phone Number	(805)658-4342
Extension	
Fax Number	(805)654-5106

Q01b. Grant Information

As of 7/12/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018	E18UC090507	\$145,872.00	\$145,872.00	\$0	9/12/2018	9/12/2020
	2017	E17UC090507	\$140,556.00	\$140,556.00	\$0	10/19/2017	10/19/2019
	2016						
	2015	E15UC090507	\$136,542.00	\$136,542.00	\$0	9/4/2015	9/4/2017
	2014						
	2013						
	2012	E12UC090507	\$156,399.00	\$156,399.00	\$0	9/13/2012	9/13/2014
	2011						
	Total		\$579,369.00	\$579,369.00	\$0		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Salvation Army- ESG Emergency Shelter
Organization ID	103
Project Name	Salvation Army- ESG Emergency Shelter
Project ID	103
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zQncbcOJKa
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Turning Point, Our Place Safe Haven
Organization ID	30
Project Name	Turning Point, Our Place Safe Haven
Project ID	30
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QJHsUReKtd
Project name (user-specified)	Our Place Safe Haven
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army - H2H Rapid Re-housing
Organization ID	123
Project Name	Salvation Army - H2H Rapid Re-housing
Project ID	123
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cg4um4M0b
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Turning Point - H2H Rapid Re-housing
Organization ID	125
Project Name	Turning Point - H2H Rapid Re-housing
Project ID	125
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	b2TCLACog6
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lutheran Social Services - H2H Street Outreach

Organization ID	120
Project Name	Lutheran Social Services - H2H Street Outreach
Project ID	120
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eRxcLIS1yP
Project name (user-specified)	Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Human Services Agency, County ESG RRH 18/20
Organization ID	242
Project Name	Human Services Agency, County ESG RRH 18/20
Project ID	242
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sLmXYq8NI
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	529
Number of Adults (Age 18 or Over)	476
Number of Children (Under Age 18)	50
Number of Persons with Unknown Age	3
Number of Leavers	166
Number of Adult Leavers	162
Number of Adult and Head of Household Leavers	162
Number of Stayers	363
Number of Adult Stayers	314
Number of Veterans	24
Number of Chronically Homeless Persons	117
Number of Youth Under Age 25	25
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	444
Number of Child and Unknown Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	188

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	18	3	32	6.24 %
Date of Birth	0	3	0	0.57 %
Race	3	3	0	1.13 %
Ethnicity	0	3	0	0.57 %
Gender	0	3	0	0.57 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	5	1.06 %
Project Start Date	0	0.00 %
Relationship to Head of Household	25	4.73 %
Client Location	1	0.23 %
Disabling Condition	35	6.62 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	10	6.02 %
Income and Sources at Start	30	6.75 %
Income and Sources at Annual Assessment	83	44.15 %
Income and Sources at Exit	23	14.20 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Rec Unable to Calculate
ES, SH, Street Outreach	182	0	0	20	16	15	13.45 %
TH	0	0	0	0	0	0	--
PH (All)	146	0	2	8	7	11	13.63 %
Total	328	0	0	0	0	0	13.53 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	83	52
1-3 Days	26	27
4-6 Days	18	11
7-10 Days	5	7
11+ Days	122	63

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	181	181	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	476	440	34	0	2
Children	50	0	46	3	1
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	529	440	80	3	6

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	444	418	24	0	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	266	266	20	0	0
April	260	260	20	0	0
July	218	201	17	0	0
October	264	245	19	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	26	2	18	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	26	2	18	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4	0	4	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	4	0	4	0
Rate of Engagement	0.15	0.00	0.22	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	279	268	11	0
Female	196	171	23	2
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	476	440	34	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	27	24	2	1
Female	23	22	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	50	46	3	1

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Subtotal	3	0	0	0	3

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	306	27	23	215	41	0	0
Female	219	23	8	157	31	0	0
Trans Female (MTF or Male to Female)	1	0	0	0	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	0	0	0	0	3
Subtotal	529	50	31	372	73	0	3

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	7	0	5	2	0
5 - 12	26	0	24	1	1
13 - 17	17	0	17	0	0
18 - 24	31	24	6	0	1
25 - 34	66	64	2	0	0
35 - 44	96	82	13	0	1
45 - 54	119	106	13	0	0
55 - 61	91	91	0	0	0
62+	73	73	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	529	440	80	3	6

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	454	386	62	3	3
Black or African American	51	36	15	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	2	1	1	0	0
Native Hawaiian or Other Pacific Islander	6	6	0	0	0
Multiple Races	9	9	0	0	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	3	0	0	0	3
Total	529	440	80	3	6

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	351	318	41	1	1
Hispanic/Latino	165	122	39	2	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	529	440	80	3	6

Q13aL: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	156	154	2	0	0
Alcohol Abuse	23	23	0	0	0
Drug Abuse	28	28	0	0	0
Both Alcohol and Drug Abuse	49	49	0	0	0
Chronic Health Condition	66	66	0	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	14	14	0	0	0
Physical Disability	111	109	2	0	0

Q13bL: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	83	83	0	0	0
Alcohol Abuse	13	13	0	0	0
Drug Abuse	14	14	0	0	0
Both Alcohol and Drug Abuse	38	38	0	0	0
Chronic Health Condition	35	35	0	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	7	7	0	0	0
Physical Disability	53	53	0	0	0

Q13cL: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	74	72	2	0	0
Alcohol Abuse	9	9	0	0	0
Drug Abuse	13	13	0	0	0
Both Alcohol and Drug Abuse	13	13	0	0	0
Chronic Health Condition	32	32	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	8	8	0	0	0
Physical Disability	60	58	2	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	83	74	9	0	0
No	386	390	24	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	6	1	0	0
Total	476	440	34	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	12	11	1	0	0
No	58	50	8	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	11	11	0	0	0
Total	83	74	9	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	49	44	4	0	1
Transitional housing for homeless persons (including homeless youth)	6	4	2	0	0
Place not meant for habitation	317	304	12	0	1
Safe Haven	3	3	0	0	0
Interim Housing	2	2	0	0	0
Subtotal	377	357	18	0	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	9	8	1	0	0
Hospital or other residential non-psychiatric medical facility	13	13	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	34	33	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	15	3	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	15	9	6	0	0
Staying or living in a friend's room, apartment or house	14	12	2	0	0
Staying or living in a family member's room, apartment or house	11	8	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	4	1	0	0
Subtotal	65	50	15	0	0
Total	476	440	34	0	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	206	0	54
WIC	4	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	7	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	277	0	124
Medicare	99	0	43
State Children's Health Insurance Program	20	0	5
VA Medical Services	6	0	4
Employer Provided Health Insurance	14	0	7
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	11	0	5
State Health Insurance for Adults	160	0	53
Indian Health Services Program	3	0	2
Other	8	0	3
No Health Insurance	78	0	12
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	15	220	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	143	0
1 Source of Health Insurance	306	0	62
More than 1 Source of Health Insurance	130	0	72

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	26	24	2
8 to 14 days	12	6	6
15 to 21 days	12	12	0
22 to 30 days	17	11	6
31 to 60 days	40	14	26
61 to 90 days	29	10	19
91 to 180 days	53	29	24
181 to 365 days	108	48	60
366 to 730 days (1-2 Yrs)	80	9	71
731 to 1,095 days (2-3 Yrs)	92	3	89
1,096 to 1,460 days (3-4 Yrs)	37	0	37
1,461 to 1,825 days (4-5 Yrs)	14	0	14
More than 1,825 days (> 5 Yrs)	9	0	9
Data Not Collected	0	0	0
Total	529	166	363

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	99	80	16	0	3
8 to 14 days	18	8	7	0	3
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	124	95	23	0	6
Average length of time to housing	4.65	4.13	5.00	--	10.00
Persons who were exited without move-in	3	3	0	0	0
Total persons	127	98	23	0	6

Q22c: PRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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- no data -

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	28	28	0	0	0
8 to 14 days	12	12	0	0	0
15 to 21 days	12	12	0	0	0
22 to 30 days	17	17	0	0	0
31 to 60 days	40	28	6	0	6
61 to 90 days	29	29	0	0	0
91 to 180 days	53	50	3	0	0
181 to 365 days	108	93	14	1	0
366 to 730 days (1-2 Yrs)	80	64	14	2	0
731 to 1,095 days (2-3 Yrs)	92	73	19	0	0
1,096 to 1,460 days (3-4 Yrs)	37	18	19	0	0
1,461 to 1,825 days (4-5 Yrs)	14	9	5	0	0
More than 1,825 days (> 5 Yrs)	9	9	0	0	0
Data Not Collected	0	0	0	0	0
Total	529	440	80	3	6

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	7	2	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	3	2	0	0
Permanent housing (other than RRR) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRR or equivalent subsidy	35	35	0	0	0
Subtotal	52	48	4	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	0	1	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	0	1	0	0
Total	54	49	5	0	0
Total persons exiting to positive housing destinations	52	48	4	0	0
Total persons whose destinations excluded them from the calculation	1	0	1	0	0
Percentage	96.11 %	97.96 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRR) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRR or equivalent subsidy	2	2	0	0	0
Subtotal	2	2	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	2	2	0	0	0
Total persons exiting to positive housing destinations	2	2	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	--	--	--

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	21	20	1	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RPH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	13	11	2	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RPH or equivalent subsidy	7	7	0	0	0
Subtotal	47	44	3	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	14	14	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	10	10	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	6	6	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	5	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Subtotal	37	37	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	9	9	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	1	1	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected (no exit interview completed)	7	7	0	0	0
Subtotal	17	17	0	0	0
Total	110	107	3	0	0
Total persons exiting to positive housing destinations	47	44	3	0	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	45.19 %	43.56 %	100.00 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Hous Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	20	20	0	0
Not a Veteran	447	411	34	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	5	5	0	0
Total	476	440	34	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	117	115	2	0	0
Not Chronically Homeless	304	235	64	2	3
Client Doesn't Know/Client Refused	12	12	0	0	0
Data Not Collected	95	78	14	1	3
Total	529	440	80	3	6