

# Successor Agency to the Former Redevelopment Agency of the County of Ventura Piru Redevelopment Area

## Administrative Budget



Annual ROPS 16-17 - July 1, 2016 to June 30, 2017

Item	Payee	Description	July 1, 2016 - December 31, 2016 Amount	January 1, 2017 - June 30, 2017 Amount
<b>Limit per line:</b>				
CEO Admin	County of Ventura - CEO	Administrative services; program & fiscal.	21,149.00	20,000.00
Legal Counsel	County of Ventura - CSL	County Counsel fees	21,149.00	20,000.00
Accounting/Auditing Services	County of Ventura - ACO	Accounting and auditing services.		4,299.00
Auditing Services	TBD	Annual audits	2,000.00	
			44,298.00	44,299.00
<b>Total Administrative Allowance Requested for Annual ROPS 16-17</b>				<b>\$ 88,597.00</b>

*Per Section 34171(b) of the Health and Safety code, administrative expenses will first be paid from available sources other than property tax (such as rental and interest income); the balance to be payable from property tax revenues.*

\* This amount represents the maximum Administrative Budget approved by the Oversight Board. Per Health and Safety Code Section 34171(b) actual administrative payments for Annual ROPS 16-17 will not exceed 50% of the RPTTF distributed during fiscal year 2015-16 (\$177,194).

Certification of Oversight Board Chairman:  
Pursuant to Section 34177(j) of the Health and Safety code,  
I hereby certify that the above Administrative Budget  
has been approved by the Oversight Board of the  
above named agency.

 Name	 Title
 Signature	1-20-2016 Date