

Successor Agency to the Former Redevelopment Agency of the County of Ventura
Piru Redevelopment Area

Administrative Budget

January 1, 2013 to June 30, 2013

Item	Payee	Description	Amount	Notes
Purchase Order Fees	County of Ventura - GSA	Fees for establishing purchase orders.	\$ 1,000.00	Includes \$1,000 carried over from Prior Period
CEO Admin	County of Ventura - CEO	Administrative services; program & fiscal.	45,000.00	
Accounting/Auditing Services	County of Ventura - Auditor-Controller	Accounting and auditing services.	20,000.00	
Training	TBD	Training and Seminar expenses for Oversight Board Members.	4,500.00	
Legal Counsel	TBD	Outside Legal Counsel, as required.	10,500.00	
Auditing Services	TBD	FY 11-12 RDA Final Audit	6,000.00	Includes \$6,000 carried over from Prior Period
Auditing Services	TBD	FY 11-12 Successor Agency Audit	8,000.00	Includes \$8,000 carried over from Prior Period
Auditing Services	TBD	FY 12-13 Successor Agency Audit	1,000.00	
Auditing Services	TBD	Due diligence review per 34179.5, 34179.6	10,000.00	
Meeting expenses	County of Ventura	Cost of Oversight Board meetings	500.00	
			<u>\$ 106,500.00</u>	

Per Section 34171(b) of the Health and Safety code, administrative expenses will first be paid from available sources other than property tax (such as rental and interest income); the balance to be payable from property tax revenues.

Certification of Oversight Board Chairman:
Pursuant to Section 34177(j) of the Health and Safety code,
I hereby certify that the above Administrative Budget
has been approved by the Oversight Board of the
above named agency.

Name	Title
Signature	Date