

Successor Agency to the Former Redevelopment Agency of the County of Ventura Piru Redevelopment Area

Administrative Budget

January 1, 2012 to June 30, 2012

Item	Payee	Description	Amount
Purchase Order Fees	County of Ventura - GSA	Fees for establishing purchase orders.	\$ 400.00
CEO Admin	County of Ventura - CEO	Administrative services; program & fiscal. <i>Includes accrued RDA expenses of \$21,199.16.</i>	90,000.00
Accounting/Auditing Services	County of Ventura - Auditor-Controller	Accounting and auditing services. <i>Includes accrued RDA expenses of \$13,000.00.</i>	13,000.00
Training	TBD	Training and Seminar expenses for Oversight Board Members.	5,000.00
Legal Counsel	TBD	Outside Legal Counsel, as required.	10,000.00
Auditing Services	TBD	FY 11-12 RDA Final Audit	4,000.00
Successor Housing Agency Admin	TBD/Various	Administrative costs of Successor Housing Agency.	2,000.00
			\$ 124,400.00

Per Section 34171(b) of the Health and Safety code, administrative expenses will first be paid from available sources other than property tax (such as rental and interest income); the balance to be payable from property tax revenues .

Certification of Oversight Board Chairman:
Pursuant to Section 34177(j) of the Health and Safety code,
I hereby certify that the above Administrative Budget
has been approved by the Oversight Board of the
above named agency.

Name Title

Signature Date