

OAK PARK MUNICIPAL ADVISORY COUNCIL MINUTES
of an official Meeting, May 23, 2017
The Oak Park MAC held an official meeting
on Tuesday, May 23, 2017 at 7:00 PM
Oak Park Library, 899 N. Kanan Road, Oak Park

1. Call to Order of the meeting

The meeting was called to order by *Chair Alon Glickstein* at 7:03 PM. *Drew Fountaine, Seema Chandra* and *Jane Nye* were also present. *Chris Chapman* was absent.

2. Flag Salute

The Chair led the Pledge of Allegiance.

3. Adoption of the Agenda

The MAC voted 4-0 to adopt the agenda, with *Drew Fountaine* making the motion that was seconded by *Jane Nye*.

4. Approval of the minutes of April 25

Seema Chandra made a motion to approve the minutes, seconded by *Jane Nye*. It passed 4-0.

5. Public safety reports

CHP Community Alliance Officer Gregg Musgrove said that he intended to have the speed radar trailer placed along Deerhill Road later in the week to respond to complaints from Chambord and Regency residents about speeding there. He said that the speed feedback trailer would remain there for several weeks.

Ventura County Sheriff's Office Captain Jeff Miller said that at the last MAC meeting he had noted a mail theft report for the vicinity of Deerhill Road, and that in May there had been two more cases, near Deerhill Road and Sunnycrest Drive. All of these involved community mailboxes. He said it was important that the back panels of these larger community mailboxes are locked, and he also recommended against using them for outgoing mail. He said that there had been five incidents of rifling through the contents of unlocked vehicles in Oak Park. Also, on May 15 on Tamarind Street east of Kanan Road there occurred a nighttime burglary of a home when the residents were inside, unaware of the intruder. An active investigation into this residential burglary was ongoing.

6. Comments of Ventura County Supervisor Linda Parks

Supervisor Parks said that the County Board of Supervisors had begun the process of hearing budget reports from the County departments for the coming fiscal year. She said that possible reductions to Federal and State funding to in-home health care programs in the County were of particular concern. She highlighted the County's "Bike to Work Week" that was recognized by the Board, saying that bike repair places had been opened at some fire stations, and that the Board had supported having new bike lanes on specific roads, to be funded in part out of \$10 million in additional funds from the State for County Transportation projects. She invited people to attend her upcoming quarterly dinner event, with a speaker on the topic of Central Coast wind turbines. Finally, she thanked Oak Park High School for hosting the successful County-run Community Beautification Event on May 6, and she said the results were available in a print-out on the side table.

7. Commendation for 2016-17 OPHS Student Liaison Olivia Chang

Olivia Chang could not attend due to an unanticipated matter of urgency.

8. Public comments

There were none.

9. Council Comments

Jane Nye reported on topics dealt with at an OPUSD School Board meeting. She gave an update on the solar panels project at OPHS, and said that with its completion early in summer 90% of the School District's energy would be supplied by solar energy. She said the panels would save \$400K in the first year of use, with even higher savings in the future. She spoke about the failure of the recent community vote on "Measure A" for a parcel tax supporting the OPUSD School District. She said that additional security cameras would be installed on the High School campus. She said that it was reported that it would be nine months before construction on the replacement building at Mae Boyar Park would start and two years before it was built, and that although RSRPD Park District matters were **Drew Fountaine's** responsibility as Liaison she was sharing that information. She read an e-mail from **Superintendent Tony Knight** about the OPUSD School District's consideration of ending its financial support for the Kanan Shuttle due to the recent failure of a vote to renew an Oak Park parcel tax benefitting the School District.

Alon Glickstein spoke about a complaint he received about broken glass and debris along the channelizers on Doubletree Road in the vicinity of Medea Creek Middle School. It was unclear who was responsible for maintaining the area, but **Jane Nye** offered to speak to the OPUSD School District about cleaning it up.

Drew Fountaine said that he had forwarded information to the Transportation Department about damaged sidewalks in Oak Park, and that he would follow up with the department for an update.

10. Written communications

Two e-mails were noted: **Superintendent Knight's** e-mail on behalf of the OPUSD School District to Supervisor Parks' office and MAC Liaison **Jane Nye** about the possibility of the School District ending its financial support for the Kanan Shuttle due to the recent failure of a vote to renew an Oak Park parcel tax benefitting the School District. There was also an e-mail to **Jane Nye** about a hedge planted between two properties objected to by one of the property owners. She said that she would share the e-mail with the rest of the MAC and with Supervisor Parks' office.

11. Advisory Matters

- a) **MAC recommendation, PL16-0165, 10 year extension for AT&T wireless facility, Kilburn water tank site (County Planning Director Hearing May 25, 10:30 AM, at Government Center in Ventura)**

County Planning staff members **Thomas Chaffee** and **Jennifer Welch** were at the meeting to answer any questions. The Chair asked for a description of any changes proposed by the project applicant, and staff said that there were no changes requested to the installation already at the water tank. **Alon Glickstein** noted that residents did not include AT&T's facility there when making complaints about cell service providers at the Kilburn water tank site. **Drew Fountaine** made a motion to recommend approval of the application, seconded by **Jane Nye**. It passed 4-0.

- b) **MAC recommendation, draft CSA #4 budget for Fiscal Year 2017-18**

Pam Landrio and **Debra Cavaletto** from the Real Estate Services division of Public Works were on hand to explain the draft budget. **Supervisor Parks** noted an e-mail from MAC member **Chris Chapman** expressing his support for the item in the draft budget pertaining to funding Volunteers in Policing (VIP) services in the upcoming fiscal year. **Pam Landrio** explained that an extra \$75K beyond the amount specified for landscaping services would be paid to the contractor

Enhanced Landscape for removing trees, and the MAC members discussed this with the company owner **Greg Epstein**. There was also discussion about ways to mitigate the OPUSD School District's possible ending of its share of support for the Kanan Shuttle, in order to try to keep the Kanan Shuttle free for riders. A series of motions was introduced. **Alon Glickstein** made a motion, seconded by **Drew Fountaine**, to recommend devoting the draft budget's \$25K VIP program allotment instead to the Kanan Shuttle. This motion failed, 2-2, with **Jane Nye** and **Seema Chandra** dissenting. **Alon Glickstein** then made a motion, which died when it failed to be seconded, to recommend increasing to \$50K, from the proposed \$25K, the CSA #4's budget allowance for the Kanan Shuttle. **Alon Glickstein** made another motion, which died when it failed to be seconded, to recommend that the proposed VIP program be removed for the coming fiscal year. **Alon Glickstein** then made a fourth motion, which died when it failed to be seconded, to recommend that the proposed VIP program's allotment be reduced to \$10K for the coming fiscal year. Then **Drew Fountaine** made a motion to recommend approval of the draft CSA #4 budget, with the understanding that it could be revisited by the MAC if the OPUSD School District did cut its annual \$50K contribution to the Kanan Shuttle program at the School Board meeting in mid-June. The motion was seconded by **Jane Nye** and it passed 4-0. **Supervisor Parks** noted that she saved the CSA #4 substantial funding over the years by having her office budget cover administrative expenses that her predecessor as County Supervisor routinely billed to Oak Park's CSA #4. The draft budget is attached here.

c) MAC recommendation, Round-Up use in landscape areas maintained by CSA #4

Jane Nye made the case, based on health and environmental considerations, as well as a request made by **Superintendent Knight** for discontinuing the use of Round-Up in the CSA #4 landscaping work. The school district had banned the use of Round-Up and requested the support of the MAC in doing so too, as the RSRPD had already done on some of its park land in Oak Park. **Greg Epstein** of Enhanced Landscape said that hand pulling of weeds would have to replace the use of Round-Up to be effective, and that a \$25K estimated increase in cost would be likely. He stated that the State and County still allowed the use of Round-Up. **Pam Landrio** of Public Works said that the contract with Enhanced Landscape would have to be amended if hand-weeding were to replace Round-Up. In light of the earlier discussion on potential costs that could be incurred for the VIP program and the Kanan Shuttle, **Jane Nye** withdrew the agenda item due to these budget concerns.

d) MAC recommendation, letter to Ventura County Board of Supervisors about Ventura County medical cannabis policies

Jane Nye had prepared a draft letter. The MAC made two changes to it, and voted 4-0 to send the letter with the Chair's signature, on a motion by **Drew Fountaine** and seconded by **Jane Nye**. The letter is attached here.

e) MAC recommendation, summer schedule, and cancellation of any meetings

The MAC voted 4-0 to change the June meeting to June 21, on a Wednesday. The motion was made by **Alon Glickstein** and seconded by **Drew Fountaine**. Then the MAC voted 4-0 to keep the July 25 meeting, but cancel the August meeting, on a motion on a motion by **Drew Fountaine** and seconded by **Jane Nye**. Finally motion made by **Alon Glickstein** and seconded by **Drew Fountaine** and passed 4-0 cancelled the December meeting. The schedule is attached here.

12. Information items

a) Update on transition to LED lighting in Oak Park street lights

Pam Landrio explained that future savings from converting the street lights to LED would be negligible so the budget projections did not reflect the change. Her earlier e-mail to the MAC members on the topic is attached here.

b) Oak Park fire roads

Drew Fountaine said that maintenance on the fire roads had been deteriorating in recent years, and he believed it posed safety issues. He said that he had been discussing the issue with RSRPD Park District and that segments of the fire roads appeared to have been abandoned.

Supervisor Parks said there had been a lot of erosion on some trails due to winter storms and in emergencies the VC Fire Department could bulldoze roads and make new roads where needed during a fire in open space areas. She said she could ask the Fire Department if the fire roads needed to be fixed.

c) How to increase public awareness of 25 mph limit in school zones

This topic was continued to future MAC meetings.

13. Future agenda items

Pam Landrio asked to place on the next agenda replacing the community sign boards. She provided illustrations of metal signboards to the MAC members and explained that a heading identifying the Oak Park community could not be added to the proposed metal sign boards because it would be cost prohibitive. Supervisor's Assistant ***Jan Osterhaven*** noted the RSRPD Park District offer to repair the existing wooden sign boards. The MAC asked to discuss it at the next meeting. ***Pam Landrio*** also updated the MAC about the status of the contract with the company providing crossing guards to the School District, and funded by the CSA #4, mentioning in particular how in the past year the company attempted to raise rates in violation of its contract.

14. Adjournment

The Chair adjourned the meeting at 8:51 PM, after the MAC voted unanimously for ***Alon Glickstein's*** motion to adjourn, seconded by ***Drew Fountaine***.

COUNTY SERVICE AREA NO. 4 - Oak Park
FY 17 Budget and Estimated
FY 18 Budget Request In Progress

REVENUE

Property Taxes
Interest Earned
Special Assessment (1)
Other Revenue - Misc
Sub-Total Revenue
Fund Balance Carry-over
Total Revenue and Fund Balance

EXPENSES

Landscape/Street Sweeping
Landscape Contract Maintenance
Landscape Repair/Remediation/Emergency Work/Consulting
Street Sweeping (26 times per year)
Minor Equipment repair and/or replacement/other
Total Landscape/Street Sweeping Expense

Utilities

Landscape irrigation- Oak Park Water
Landscape Irrigation - SCE
Street Lighting - SCE
Total Utility Expense

Community Support/Services

School Crossing Guard Reimbursement (11 guards)
Kanan Road Shuttle
MAC Support
Elections (Unit 1921) - ballots
CERT Support
Volunteers in Policing (VIP) Program
Total Community Support/Services

Administration Support

Voice/Data
Indirect Cost Recovery
Purchasing Charges / Materials ISF
Administration (PWA charges-RES)
Administration (Fiscal Services)
Attorney Services
Collection & Billing Svcs (ACO Collection & Admin Fees)
Total Administration Support

TOTAL EXPENSES

Contingency

TOTAL PROPOSED BUDGET

	FY 17 Adopted Budget	FY 17 Actual to 04/30/17	FY 17 Estimated Year End	FY 18 Requested Budget
\$	724,400	\$ 676,795	\$ 724,420	\$ 749,500
	8,100	4,266	8,100	11,800
	91,600	89,695	91,600	91,600
	3,500	4,266	3,500	3,500
	827,600	775,022	827,620	856,400
	114,300		(46,620)	147,900
\$	941,900	\$ 775,022	\$ 781,000	\$ 1,004,300
\$	139,200	\$ 92,800	\$ 139,200	\$ 139,200
	155,000	43,288	59,300	205,000
	45,000	32,400	43,200	43,200
	15,800	0	15,000	5,000
	355,000	168,488	256,700	392,400
	187,000	138,291	210,700	195,000
	8,000	6,566	8,000	5,000
	140,000	73,444	100,600	140,000
	335,000	218,301	319,300	340,000
	101,000	61,507	101,000	105,000
	25,000	0	25,000	25,000
	5,000	0		5,000
	5,000	350	1,000	5,000
	2,500	1,470	2,500	2,500
	25,000	0	0	25,000
	163,500	63,327	129,500	167,500
	200	0	200	0
	3,100	3,119	3,100	4,700
	2,200	1,810	2,200	2,200
	32,900	18,385	20,000	43,500
	29,900	29,900	29,900	33,900
	10,000	452	10,000	10,000
	10,100	0	10,100	10,100
	88,400	53,666	75,500	104,400
	941,900	503,782	781,000	1,004,300
	0	0	0	0
\$	941,900	\$ 503,782	\$ 781,000	\$ 1,004,300

(1) Annual Assessment: 5,301 units assessed at \$17.28 per unit = \$91,601.28

Ending Cash Balance April 30, 2017	1,869,306
Accounts Payable as of FY 17, AP10	-
Accounts Receivable as of FY 17, AP10	-
Adjusted Ending Cash Balance April 30, 2017	<u>1,869,306</u>

Estimated Revenues to June 30, 2017	52,598
Estimated Expenditures to June 30, 2017	(277,218)
Estimated Ending Fund Balance June 30, 2017	<u>1,644,686</u>

COUNTY SERVICE AREA NO. 4 - Oak Park

5-Year Fiscal Projection

REVENUE

	FY 17 Adopted Budget	FY 17 Estimated Year End	FY 18 Requested Budget	FY 19 Projected Budget	FY 20 Projected Budget	FY 21 Projected Budget	FY 22 Projected Budget	
Property Taxes	\$ 724,400	\$ 724,420	\$ 749,500	\$ 775,700	\$ 799,000	\$ 823,000	\$ 847,700	(1)
Interest Earned	8,100	8,100	11,800	11,200	10,200	9,100	7,900	(2)
Special Assessment	91,600	91,600	91,600	91,600	91,600	91,600	91,600	(3)
Other Revenue - Misc	3,500	3,500	3,500	3,500	3,500	3,500	3,500	
TOTAL REVENUE	\$ 827,600	\$ 827,620	\$ 856,400	\$ 882,000	\$ 904,300	\$ 927,200	\$ 950,700	

EXPENSES

Landscape/Street Sweeping								
Landscape Contract Maintenance	\$ 139,200	\$ 139,200	\$ 139,200	\$ 143,400	\$ 147,700	\$ 152,100	\$ 156,700	(4)
Landscape Repair/Remediation/Emergency Work/Consulting	155,000	59,300	205,000	205,000	205,000	205,000	205,000	
Street Sweeping (26 times per year)	45,000	43,200	43,200	43,200	43,200	43,200	43,200	
Minor Equipment repair and/or replacement/other	15,800	15,000	5,000	5,000	5,000	5,000	5,000	
Total Landscape/Street Sweeping Expense	355,000	256,700	392,400	396,600	400,900	405,300	409,900	
Utilities								
Landscape irrigation- Oak Park Water	187,000	210,700	195,000	210,600	227,400	245,600	265,200	(5)
Landscape irrigation - SCE	8,000	8,000	5,000	5,300	5,600	5,900	6,200	(6)
Street Lighting - SCE	140,000	100,600	140,000	147,000	154,400	162,100	170,200	(6)
Total Utility Expense	335,000	319,300	340,000	362,900	387,400	413,600	441,600	
Community Support/Services								
School Crossing Guard Reimbursement (11 guards)	101,000	101,000	105,000	105,000	105,000	105,000	105,000	(12)
Kanan Road Shuttle	25,000	25,000	25,000	25,300	25,600	25,900	26,200	
MAC Support	5,000	0	5,000	5,000	2,500	5,000	2,500	(7)
Elections (Unit 1921) - ballots	5,000	1,000	5,000	2,500	0	2,500	0	
CERT Support	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Volunteers in Policing (VIP) Program	25,000	0	25,000	25,000	25,000	25,000	25,000	(11)
Total Community Support/Services	163,500	129,500	167,500	165,300	160,600	165,900	161,200	
Administration Support								
Voice/Data	200	200	0	0	0	0	0	(8)
Indirect Cost Recovery	3,100	3,100	4,700	4,800	4,900	5,000	5,200	(8)
Purchasing Charges / Materials ISF	2,200	2,200	2,200	2,300	2,400	2,500	2,600	(8)
Administration (PWA charges-RES)	32,900	20,000	43,500	44,800	46,100	47,500	48,900	(9)
Administration (Fiscal Services)	29,900	20,000	33,900	34,900	35,900	37,000	38,100	(9)
Attorney Services	10,000	10,000	10,000	0	0	0	0	
Collection & Billing Svcs (ACO Collection & Admin Fees)	10,100	10,100	10,100	10,100	10,100	10,100	10,100	(10)
Total Administration Support	88,400	75,500	104,400	96,900	99,400	102,100	104,900	
TOTAL EXPENSES	941,900	781,000	1,004,300	1,021,700	1,048,300	1,086,900	1,117,600	
Contingency	0	0	0	0	0	0	0	
TOTAL PROPOSED BUDGET	\$ 941,900	\$ 781,000	\$ 1,004,300	\$ 1,021,700	\$ 1,048,300	\$ 1,086,900	\$ 1,117,600	

COUNTY SERVICE AREA NO. 4 - Oak Park

5-Year Fiscal Projection

FUND BALANCE REQUIRED TO BALANCE BUDGET

	FY 17 Adopted Budget	FY 17 Estimated Year End	FY 18 Requested Budget	FY 19 Projected Budget	FY 20 Projected Budget	FY 21 Projected Budget	FY 22 Projected Budget
Ending Cash Balance April 30, 2017	\$ 114,300	\$ (46,620)	\$ 147,900	\$ 139,700	\$ 144,000	\$ 159,700	\$ 166,900
Accounts Payable as of FY 17 , AP10		\$ 1,869,306					
Accounts Receivable as of FY 17 , AP10		-					
Adjusted Ending Cash Balance April 30, 2017		<u>1,869,306</u>					
Estimated Revenues to June 30, 2017		52,598					
Estimated Expenditures to June 30, 2017		(277,218)					
Estimated Ending Fund Balance June 30, 2017		<u>\$ 1,644,686</u>	\$ 1,496,786	\$ 1,357,086	\$ 1,213,086	\$ 1,053,386	\$ 886,486

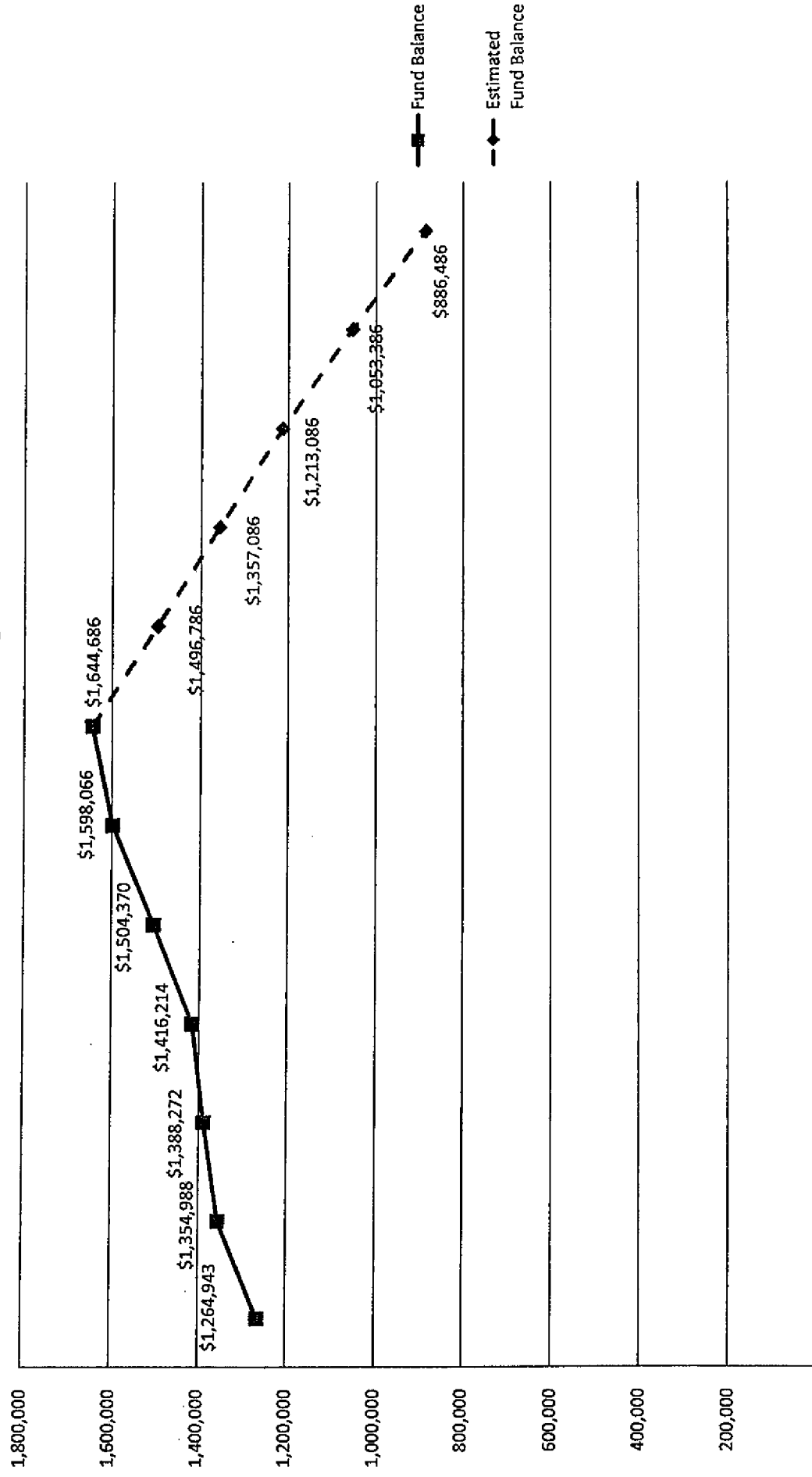
Notes & Assumptions:

- (1) Secured property taxes estimated to increase 3.5% for FY19 and then 3% thereafter.
- (2) Interest Earnings is based on the average cash balance each year. Interest rate for FY18 per Budget Development Manual estimated at 0.75%. Fiscal Services estimates that Interest Earnings will remain at 0.75% each year.
- (3) Annual Assessment: 5,301 units assessed at \$17.28 per unit = \$91,601.28
- (4) Regular maintenance & upkeep provided by Enhanced Landscaping - Contract fixed from FY18 then estimated 3% annual increase beginning FY19.
- (5) Oak Park Water projection based on an estimated 8% annual increase.
- (6) Southern California Edison rates projection based on an estimated 5% annual increase.
- (7) Fiscal Services estimated Election expenses for FY19 and FY21.
- (8) County Voice, Indirect Cost Recovery & Purchasing Charges for FY18 per Budget Development Manual. Estimated to increase 3% annually thereafter.
- (9) Admin charges per budget. Estimated to increase 3% annually thereafter.
- (10) Auditor and Tax Collector's Fees to administer property tax collection.
- (11) LAFCo has advised Volunteers in Policing (VIP) Program funds can be budgeted but not be committed or disbursed without first requesting and getting LAFCo's approval to reactivate the latent policing services.
- (12) Kanan Shuttle - FY18 Budget and projection based on current assumptions:
 - *Ridership is free of charge
 - *CSA 4 portion of Kanan Shuttle cost estimated at \$25,000 in FY18 and estimated increase of 1% annually thereafter.
 - *Current allocation based on previous approval: Oak Park School District \$50,000 and CSA 4 up to \$25,000.

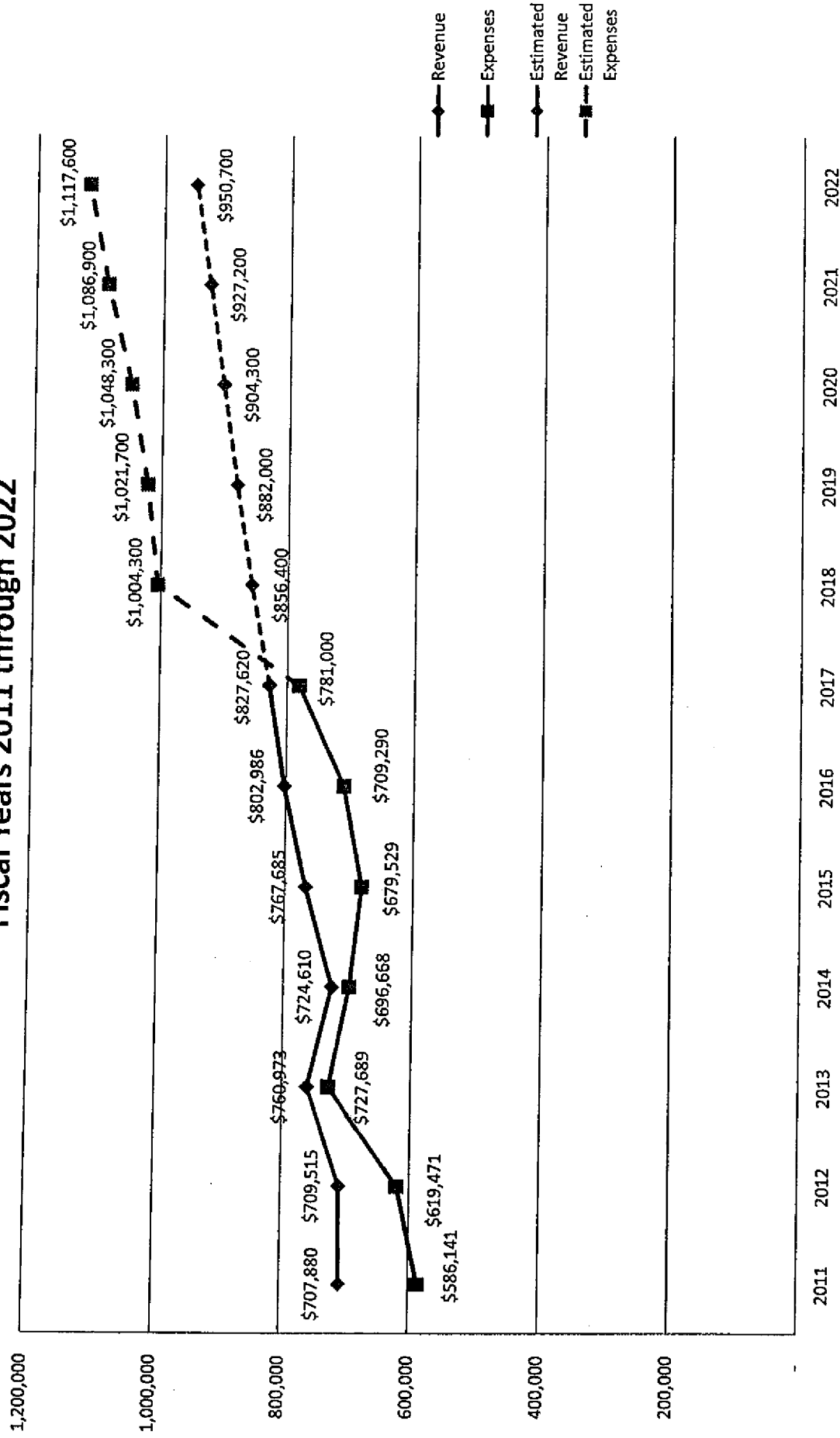
County Service Area No. 4 - Oak Park

Ending Fund Balance

Fiscal Years 2011 through 2022



County Service Area No. 4 - Oak Park Revenue vs. Expenditures Fiscal Years 2011 through 2022





OAK PARK MUNICIPAL ADVISORY COUNCIL (MAC)
c/o County of Ventura
625 West Hillcrest Drive
Thousand Oaks, CA 91360

Members of the Council:
Chair Alon Glickstein
Vice Chair Chris Chapman
Drew Fountaine
Jane M. Nye
Seema Chandra

May 23, 2017

Ventura County Board of Supervisors
800 South Victoria Avenue
Ventura, CA 93009

Subject: Medical Marijuana dispensaries and Oak Park

To the Board of Supervisors,

The Oak Park Municipal Advisory Council (MAC) is unanimously recommending an outright ban on medical marijuana dispensing within the Oak Park borders.

Oak Park is a small residential community of about 14,000 residents who live in approximately 5,000 households, out of which more than 40% of the homes have children under the age of 18 living in them. The community is comprised of homes, open space, parks, trails and schools. We have very few commercial spaces.

While we respect the need for access by medical marijuana patients who are seeking pain management, we want to eliminate the incentive for people who are not legitimate medical marijuana patients to travel to our community. A medical marijuana dispensary in Oak Park could mean a lot of activity as recreational users join medical cannabis consumers at the counter.

Given our proximity to other larger and more commercially appropriate neighborhoods, we feel that there would be no negative impact to residents who need medical marijuana, as they can easily access adjacent neighborhoods in both Ventura and Los Angeles counties.

The Oak Park MAC believes that a medical marijuana dispensary would interfere with the comfortable use and enjoyment of our property, which would affect the entire community.

The Oak Park MAC has serious concerns about the deliveries to a dispensary would cause a surge to traffic along Kanan Road, our main thoroughfare, and pose a risk for increased crime. Medical dispensaries have been associated with an uptick in violent and property crimes. It's a cash business – a lucrative business – and mobile operators have been robbed. Armed robberies at dispensaries put people who are nearby at greater risk. We have serious concerns about crime and public safety problems, including other illegal drugs, loitering, and graffiti. A medical dispensary would require a secure storefront covered by a heavy gate at night, and a security guard stationed out front. This would be out of place in our community.

In addition, medical marijuana dispensaries can hurt surrounding businesses. They can create an unfortunate local environment for other businesses. Some customers might not go to the grocery store right next door to a marijuana dispensary. This is a serious economic consideration.

The Oak Park community does not want a medical marijuana dispensary here – people live in Oak Park because it is safe and has great schools – a medical marijuana dispensary would risk our safety, the safety of our children, and change the character of our community.

The Oak Park MAC takes seriously its recommendation against all marijuana activity and will aggressively pursue any attempt to have a medical dispensary within its borders.

We love Oak Park and we will fight to keep the community safe while maintaining our high quality of life.

Thank you for your consideration.

Sincerely,

The Oak Park Municipal Advisory Council, Oak Park, California

A handwritten signature in black ink, appearing to read 'Alon Glickstein', is written over a horizontal line.

Alon Glickstein, Chair

Oak Park Municipal Advisory Council (MAC)
2017-18 Public Regular Meeting Dates

Time and date: 7:00 PM usually on the 4th Tuesday of the Month
Place: Oak Park Library at 899 N. Kanan Road

2017

June 21, Wednesday

July 25

August no meeting

September 26

October 24

November 28

December no meeting

2018

January 23

February 27

March 27

April 24

May 22

June 26

Information about Oak Park MAC meetings:

Ventura County Supervisor Linda Parks, District 2
(805) 214-2510 M-F 9AM-5PM

Linda.Parks@ventura.org

Access to Oak Park MAC minutes and agendas:

<http://www.ventura.org/linda-parks/oak-park>

Osterhaven, Jan

From: Landrio, Pam
Sent: Tuesday, May 23, 2017 3:01 PM
To: Osterhaven, Jan
Cc: Alon Glickstein; Chris; drew@fountaines.com; Seema Chandra; jane.nye@keysight.com; Cavaletto, Debra; Filegar, Keith
Subject: RE: 2016 Board of Supervisors' agenda item on LED street lights

I've heard that the estimated annual savings will be less than \$9,000 a year. This estimate is for all of the streetlights that the County pays the energy cost, i.e. CSA 4 Oak park and CSA 14 which is comprised of multiple unincorporated areas throughout the County. The FY 18 projected budget for streetlights for CSA 4 and CSA 14 combined is around \$460,000.

I not aware of a time table for when the conversions will start or the order of the areas to be converted, but I would say that it may be several years before we see the savings.

From: Osterhaven, Jan
Sent: Tuesday, May 23, 2017 2:03 PM
To: Landrio, Pam <Pam.Landrio@ventura.org>
Cc: Alon Glickstein <alon@4alon.com>; Chris <crchapman13@gmail.com>; drew@fountaines.com; Seema Chandra <homesbyseema@gmail.com>; jane.nye@keysight.com
Subject: 2016 Board of Supervisors' agenda item on LED street lights

Hello Pam,

For tonight's CSA budget review, I am wondering if SCE costs will go down in the next few years to reflect the transition to LED.

Jan