

## Oak Park MAC CSA 4 Landscape Committee Report: April 24, 2025

### Submitted by: Brian Trushinski, CSA 4 Landscape Committee Chair

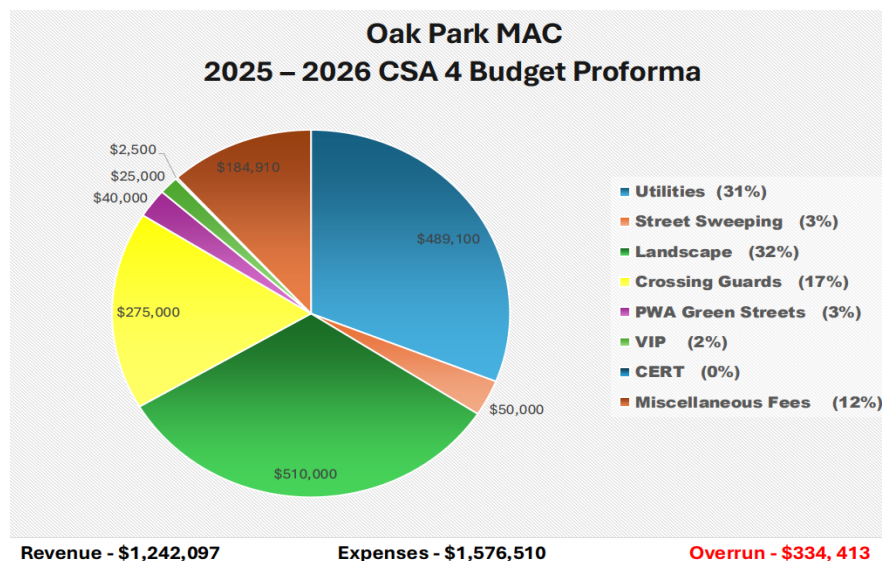
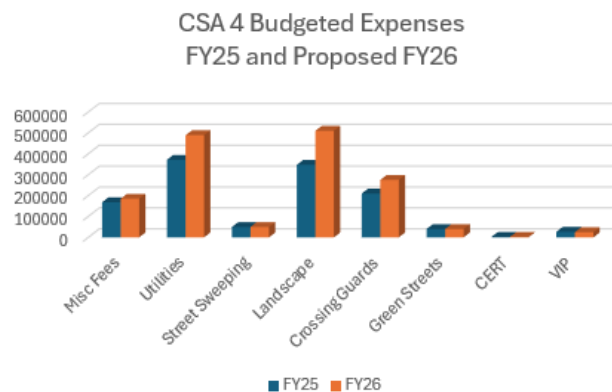
- There are two noted locations where significant planting is needed (many bare patch areas). These are (i) north and south sides of Hawthorne Drive between Bowfield Street & Kanan Road), and (ii) north side of Kanan Road between Golden Eagle Drive and Los Arcos Drive.

Given the limited FY 2025/26 CSA 4 budget, it will not be possible to address both locations this year. Once the Ventura County Board of Supervisors approves the FY 2025/26 County budget in June, the MAC will need to decide what location might be planted in 2025.

Ventura County Public Works staff will ask Enhanced Landscapes to prepare project cost estimates for both locations and this information will be presented at the June MAC meeting for consideration.

Brian Trushinski asked that Public Works: Central Services (Ms. Joan Araujo) calculate the total amount of FY 2025/26 budget money from the \$510,000 Landscape allocation that can be used for community landscaping projects. This will assist the MAC in its decision-making process.

	FY25	FY26
Misc Fees	168100	184910
Utilities	371300	489100
Street Sweeping	49900	50000
Landscape	347500	510000
Crossing Guards	210000	275000
Green Streets	40000	40000
CERT	2500	2500
VIP	27000	25000
Revenue	1206500	1242097



(over)

- The Landscape Committee visited a site where graffiti (Gang-related) was tagged on a utility service box located at the end of the Bowfield Street cul-de-sac / Kanan Road. Public Works will have the box repainted and will contact the Ventura County Sheriff's Department (Crime Unit) to follow up.
- Public Works staff said that they will investigate replacing the solar lights with stronger illumination at the 'Welcome to Oak Park' monument sign in the Kanan Road center median (between Conifer Street and Tamarind Street).
- No irrigation breaks in April.

-End of Report -