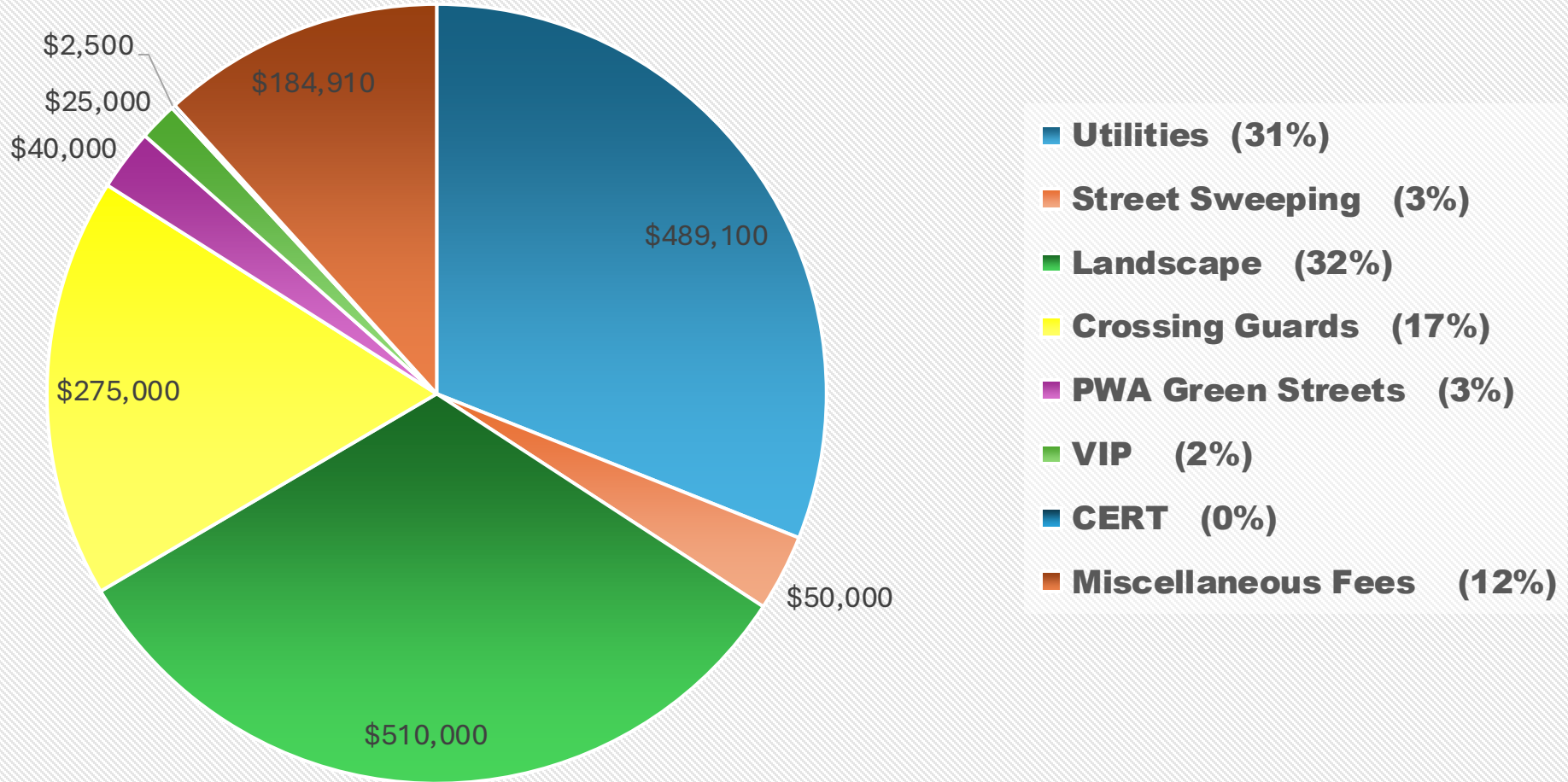


Oak Park MAC

2025 – 2026 CSA 4 Budget Proforma



Revenue - \$1,242,097

Expenses - \$1,576,510

Overrun - \$334, 413