



# Information Technology Committee

October 26, 2023



# New Projects Approved by CIO Requiring Ratification from the ITC

- Just Appraised – Assessor

# Just Appraised

- **Agency:** *Assessor*
- **Description:** *Acquisition of proprietary software-as-a-service solution that uses Artificial Intelligence/Machine Learning and Optical Character Recognition technology to evaluate transfer documents (deeds) providing analysis and conclusion's that will significantly increase the productivity and efficiency of the Property Transfer Team of the Assessor's office.*
- **Project Goal:** *To automate and streamline processes, extracting data from recorded documents and automating the conclusion for review and approval by technical staff. Increased throughput of recorded deeds improves the delivery time to the valuation divisions, shortening the timeframe for property owners to receive supplemental tax bills.*
- **One Time Implementation Costs:** *\$5,000.00*
- **Total 5 Year Cost:** *\$828,845.00 (Assuming full annual increase of 5%)*
- **Projected Benefit:** *. Increasing the speed at which the County receives tax revenues from supplemental taxes.*
- **Project Duration:** *9 months*

# Projects for Review /Approval by The ITC

- CityWorks Implementation – Public Works Agency

# New Projects Approved by ITC Subcommittee

Project Name: CityWorks Implementation

Agency: Public Works Agency

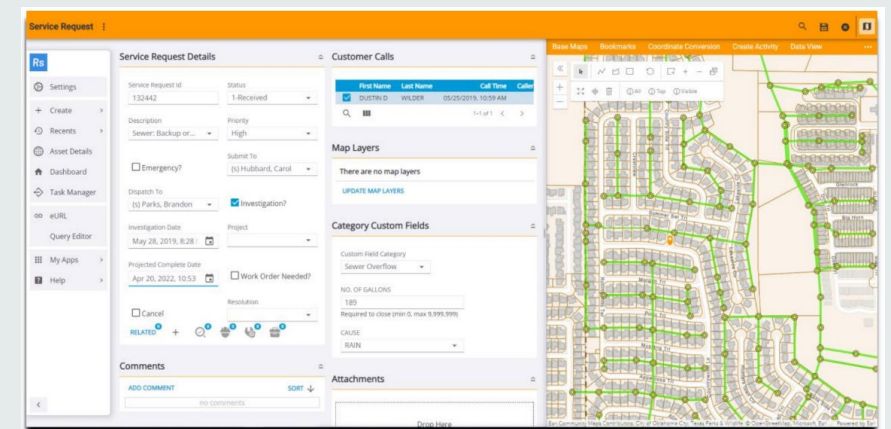
Project Goal: Replace existing, expiring Enterprise Asset Management system.

One Time Costs: \$132,000

Annual Recurring Costs: \$38,800 (5% increase at renewal)

Projected Cost Savings: Potentially millions of dollars over the life of the utility infrastructure. Savings from both reduced labor cost and avoided capital replacement and repair costs. Reduced regulatory risk for water and sewer permit violations.

Project Duration: 8 months



# Agenda

7. BRIEF UPDATE ON PENDING PROJECTS
  - None
8. RECEIVE, RATIFY, AND FILE REPORT ON STATUS OF ITC PROJECTS
9. IT POLICIES FOR REVIEW/APPROVAL
10. RECEIVE UPDATE FROM CIO
11. REVIEW OF TODAY'S ACTION ITEMS
12. CLOSING COMMENTS/AGENDA ITEMS FOR NEXT MEETING

Next Meeting: January 25, 2024



# Adjourn



Thank you for your time.