



WORKFORCE INVESTMENT BOARD OF VENTURA COUNTY

YOUTH COUNCIL MEETING

Wednesday, January 8, 2014

3:00 p.m.-4:30 p.m.

Human Services Agency (Redwood Room)
855 Partridge Drive, Ventura, CA

AGENDA

| | | |
|-----------|--|-----------------|
| 3:00 p.m. | Networking Session | Council Members |
| 3:05 p.m. | 1.0 Call to Order and Agenda Review | Tony Skinner |
| 3:07 p.m. | 2.0 Public Comments Procedure: The public is welcome to comment. All comments not related to items on the agenda may be made at the beginning of the meeting only. | Tony Skinner |
| 3:10 p.m. | 3.0 Approval of Minutes: November 13, 2013 | Tony Skinner |
| 3:15 p.m. | 4.0 Evaluation of the Youth Programs: Q1 PY 2013-2014 | Richard McNeal |
| 3:30 p.m. | 5.0 Ventura County Regional Strategic Workforce Development Plan: Youth Strategies | Richard McNeal |
| 4:20 p.m. | 6.0 Council Member Comments | Council Members |
| 4:30 p.m. | 7.0 Adjournment | Tony Skinner |

Next Meeting

February 5, 2014 (3:00 p.m.-4:30 p.m.)

Human Services Agency (Pepper Tree Room)
855 Partridge Drive, Ventura, CA

Individuals who require accommodations for their disabilities (including interpreters and alternate formats) are requested to contact the Workforce Investment Board of Ventura County staff at (805) 477-5306, at least five days prior to the meeting. TTY line: 1-800-735-2922. For more information, visit the Workforce Investment Board website at <http://www.wib.ventura.org>.



WIB Youth Council
November 13, 2013

MINUTES

Meeting Attendees

Committee Members

Sean Bhardwaj
Mary Benton
Linda Fisher-Helton
Claudia Harrison
Marnie Melendez
Roger Rice*
Archie Scott
Courtney Taylor

WIB Staff

Richard McNeal
Cheryl Moore

Guests

Jeffrey Albaugh (Ventura Adult and Continuing Education)
Karen Bluffer (theAgency)
Teresa Johnson (Ventura Adult and Continuing Education)
Michael Napolitano (PathPoint)
Rosalinda P. Vint

**WIB Members*

1.0 Call to Order

In the absence of the Chair and the Vice Chair, Richard McNeal called the meeting to order at 3:10 p.m. and introduced new member Sean Bhardwaj.

2.0 Public Comments

No comments

3.0 Approval of the Minutes of August 7, 2013

Motion to approve: Claudia Harrison
Second: Roger Rice
The motion was approved unanimously.

4.0 Youth Spotlight: Community Organizations

Sean Bhardwaj made a presentation on "Aspire: Entrepreneur Education Initiative," a project currently underway in the Ventura Unified School District to engage high school students in skills and teamwork as they create and make ideas happen. Response to the program from students, educators, businesses, and the community has been positive. Mr. Bhardwaj looks forward to the continued success of the program and opportunities to expand to other districts and levels of instruction. (A copy of the presentation was provided in the meeting packet.)

5.0 New Directions: Evaluation of the Youth Programs

As specified in the new 2013 WIB Bylaws, the Youth Council has assumed responsibility for WIA Youth program evaluation. Richard McNeal provided written information and described basic components and processes of the WIB's established system of performance measurement and review. Youth performance measurements for the first quarter of this program year (July 1 through September 30) will be available and discussed at the next Youth Council meeting.

6.0 Ventura County Regional Strategic Workforce Development Plan 2013-2017: Youth Strategies

Summarizing the four youth objectives listed in the now-approved Plan and placing them within the context of the Plan as a whole, Cheryl Moore outlined the strategies, or means, by which we have planned to achieve the objectives. These objectives and strategies will be discussed in further detail and acted upon in subsequent meetings of the Council. (A copy of the presentation was provided in the meeting packet.)

7.0 Member Comments

In response to a question about the timing of future meetings, the Committee decided to maintain the monthly schedule for the rest of this program year, with the flexibility to modify the schedule as conditions may dictate.

8.0 Adjournment

The Committee adjourned by acclamation at 4:40 p.m.

Next Meeting

January 8, 2014 (3:00 p.m.-4:30 p.m.)

Human Services Agency (Redwood Room)

855 Partridge Drive, Ventura, CA 93003

Workforce Investment Board (WIB) of Ventura County - WIA Performance Report
Program Year 2013 – 2014: First Quarter (Q1) July 1, 2013 to September 30, 2013
YOUTH

Ventura Adult and Continuing Education (VACE)

| Enrollments | Plan New Unique | Actual New Unique | Plan to Actual | Total Enrollments * | WIA Core Funding | Actual Paid and Accrued | In-Kind |
|-------------|-----------------|-------------------|----------------|----------------------|------------------|-------------------------|--|
| Youth | 55 | 5 | 13% | 19* | \$379,000 | \$111,028/29% | Plan: \$485,366 |
| | | | | Cost Per Participant | \$5,493** | \$5,844*** | Actual: \$14,446 Plan to Actual: 3% |

Boys and Girls Clubs of Greater Oxnard and Port Hueneme (BGC)

| Enrollments | Plan New Unique | Actual New Unique | Plan to Actual | Total Enrollments * | WIA Core Funding | Actual Paid and Accrued | In-Kind |
|-------------|-----------------|-------------------|----------------|----------------------|------------------|-------------------------|---|
| Youth | 118 | 55 | 47% | 90* | \$575,000 | \$151,413/26% | Plan: \$469,965 |
| | | | | Cost Per Participant | \$3,758** | \$1,682*** | Actual: \$54,864 Plan to Actual: 12% |

PathPoint (PPT)

| Enrollments | Plan New Unique | Actual New Unique | Plan to Actual | Total Enrollments * | WIA Core Funding | Actual Paid and Accrued | In-Kind |
|-------------|-----------------|-------------------|----------------|----------------------|------------------|-------------------------|---|
| Youth | 103 | 42 | 41% | 77* | \$575,000 | \$201,507/35% | Plan: \$70,500 |
| | | | | Cost Per Participant | \$4,167** | \$3,093*** | Actual: \$10,633 Plan to Actual: 15% |

* Program Year (PY) 2013-2014 new unique enrollments and PY 2012-13 carry-in participants

** WIA Core Funding divided by PY 2013-2014 plan new unique enrollments and PY 2012-13 carry-in enrollments

***Actual Paid and Accrued Funding divided by PY 2013-2014 plan new enrollments and PY 2012-2013 carry-in enrollments

Common Measures Outcomes

| | Employment or Placement in Education | | | | Attainment of Degree or Certificate | | | | Literacy and Numeracy Gain | | | |
|-------|--------------------------------------|--------|--------------|---------|-------------------------------------|--------|--------------|---------|----------------------------|--------|--------------|---------|
| | Goal | Actual | Success Rate | Clients | Goal | Actual | Success Rate | Clients | Goal | Actual | Success Rate | Clients |
| VCWIB | 70.00 | 82.93 | 118.4 | 34/41 | 60.00 | 78.95 | 131.5 | 30/38 | 60.50 | 40.00 | 66.1 | 2/5 |
| BESD | 70.00 | 85.00 | 121.4 | 17/20 | 60.00 | 100.00 | 166.6 | 24/24 | n/a | n/a | n/a | n/a |
| BGC | 70.00 | 80.00 | 114.2% | 8/10 | 60.00 | 20.00 | 33.3% | 1/5 | 60.50 | 100.00 | 165.2% | 1/1 |
| PPT | 70.00 | 87.50 | 125.0% | 7/8 | 60.00 | 57.14 | 95.2% | 4/7 | 60.50 | 0.00 | 0.00% | 0/2 |
| VACE | 70.00 | 67.67 | 95.24% | 2/3 | 60.00 | 50.00 | 83.3% | 1/2 | 60.50 | 50.00 | 82.6% | 1/2 |

Workforce Investment Board (WIB) of Ventura County - WIA Performance Report
Program Year 2013 – 2014: First Quarter (Q1) July 1, 2013 to September 30, 2013
YOUTH

VCWIB: Ventura County Workforce Investment Board

Goal: LWIA "Preliminary Final" Performance Goals for PY 2013-14

Success Rate: Actual performance divided by goal. Less than 80% at end of program year = failed performance

Clients: Numerator = Only clients with a positive outcome. Denominator = All clients included in the outcome

Entered Employment, Employment/Education Placement & Degree/Certificate Attainment: Clients leaving the program between October 1, 2012, and September 30, 2013

Literacy and Numeracy: Clients in the program between July 1, 2013 and June 30, 2014