



**VCAAA Quarterly Grantee and Direct Service Performance Report
Q1 through September 30, 2016**

#	Grantee/VCAAA	Grant	Client/Service	Q1 Units Contracted*	Q1 Units Performed*	 % of Goal YTD	Funds Budgeted YTD	Funds Requested YTD	 % Budget YTD	Funding per Service Unit YTD	#
1	Camarillo Health Care District*	Family Caregiver Resource Center	Home Mods/Security; Respite (In-Home/DayCare)	316	296	94%	\$ 7,500	\$ 6,392	85%	\$ 21.59	1
2	Camarillo Health Care District*	Senior Helpline	Peer Counseling; Telephone Reassurance	713	678	95%	\$ 12,500	\$ 11,500	92%	\$ 16.96	2
3	Catholic Charities of LA, Inc*	Case Mgmt - Social Model	Case Management-Hour	400	487	122%	\$ 8,750	\$ 9,294	106%	\$ 19.07	3
4	Grey Law of Ventura	Legal Services	Total Legal Services	354	404	114%	\$ 14,000	\$ 13,714	98%	\$ 33.95	4
5	Long Term Care Ombudsman	Pre-Placement Counseling	Total Pre-Placement Counseling	37.5	42.5	113%	\$ 6,906	\$ 6,906	100%	\$ 162.49	5
6	Long Term Care Ombudsman	LTC Ombudsman	Visits to SNFS; Consultations to Individuals & Facilities; Complaint Resolution	1,472	3,337	227%	\$ 40,681	\$ 39,767	98%	\$ 11.92	6
7	Conejo Valley Senior Concerns*	Family Caregiver Center - Adult	Total FCRS - Adult - CVSC	190	129	68%	\$ 5,000	\$ 4,562	91%	\$ 35.37	7
8	Conejo Valley Senior Concerns*	Family Caregiver Center - Child	Total FCRS - Child - CVSC	0	0	0%	\$ 1,000	\$ -	0%	\$ -	8
9	VCAAA Direct	<i>Elder Help</i>	Transportation; PersCare; Homemaker; Chore; HomeMods; Material Aid;	8,183	8,826	108%	\$ 67,625	\$ 86,587	128%	\$ 9.81	9
10	VCAAA Direct	<i>I&A - IIIB</i>	Information and Assistance & Outreach	1,390	9,241	665%	\$ 57,753	\$ 66,697	115%	\$ 7.22	10
11	VCAAA Direct	<i>I&A - IIIE</i>	CareGiver I&A, Outreach; Public&Comm Educ.	715	4,153	581%	\$ 27,076	\$ 20,610	76%	\$ 4.96	11
12	VCAAA Direct	<i>HICAP</i>	Clients (& Hours) Couseled; Contacts etc.	7,825	9,416	120%	\$ 86,355	\$ 76,643	89%	n/a	12
13	Catholic Charities of LA, Inc*	<i>Family Caregiver - Santa Clara Valley - Adult</i>	Total FCRC - Catholic Charities	759	176	23%	\$ 20,000	\$ 12,653	63%	n/a	13
14	Catholic Charities of LA, Inc*	<i>Family Caregiver - Santa Clara Valley - Child</i>	Total FCRC - Catholic Charities	318	3	1%	\$ 1,000	\$ -	0%	n/a	14
15	VCAAA Direct	Evidence Based and Other Programs		1,018	853	84%	\$ 72,130	\$ 81,202	113%	n/a	15
16	VCAAA Direct	<i>MSSP</i>	Client Months	480	480	100%	\$ 171,400	\$ 183,398	107%	\$ 382	16
17	Ser-Jobs for Progress, Inc	<i>Total Senior Employment</i>	Participants	9	9	100%	\$ 29,663	\$ 26,482	89%	\$ 2,942	17
18	SNP Sites	<i>Senior Nutrition Program Meals</i>	Meals - All sites	51,798	52,813	102%	\$ 171,850	\$ 145,664	85%	\$ 2.76	18
19	Jordanos	Senior Nutrition Program	Food Supplies (SNP - Jordano's Cost)	46,249	46,056	100%	\$ 180,575	\$ 180,575	100%	\$ 3.92	19

*Corrective Action Plans (CAPs) requested for Q1 FY 16/17

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Grantee/VCAAA	Grant	Funding Source	Client/Service	Unit	Q1 Units Contracted*	Q1 Units Performed*	Units Year-to-Date Contracted	Units Year-to-Date Performed	% to goal YTD	Budgeted YTD	Funds		Funding per Service Unit YTD
											Requested YTD	% Budget YTD	
Camarillo Health Care District	FCGiver Ctr - Supplemental Svcs	Title III E	CG Adaptations	Modification	3	5	3	5	167%	\$ 1,250	\$ 1,420	114%	\$ 284.00
Camarillo Health Care District	FCGiver Ctr - Supplemental Svcs	Title III E	Assistive Devices	Product	3.3	3	3	3	92%	\$ 2,500	\$ 140	6%	\$ 46.67
Camarillo Health Care District	FCGiver Ctr - Respite Care	Title III E	In-Home Respite	Hour	143	77	143	77	54%	\$ 1,250	\$ 1,667	133%	\$ 21.65
Camarillo Health Care District	FCGiver Ctr - Respite Care	Title III E	Adult Day Care	Hour	166.8	211	167	211	127%	\$ 2,500	\$ 3,165	127%	\$ 15.00
1	FCRC - CHCD		Total FCRC - CHCD		316	296	316	296	94%	\$ 7,500	\$ 6,392	85%	\$ 21.59
Camarillo Health Care District	Senior Helpline	Title IIIB	Peer Counseling	Hour	154	113	154	113	73%	\$ 6,250	\$ 5,750	92%	\$ 50.88
Camarillo Health Care District	Senior Helpline	Title IIIB	Telephone Reassurance	Contact	559	565	559	565	101%	\$ 6,250	\$ 5,750	92%	\$ 10.18
2	Senior Helpline - CHCD		Total Senior Helpline		713	678	713	678	95%	\$ 12,500	\$ 11,500	92%	\$ 16.96
Catholic Charities	Case Mgmt	Title IIIB	Case Management-Hour	Hour	400	487	400	487	122%	\$ 8,750	\$ 9,294	106%	\$ 19.07
3	Case Mgmt - CCLA		Total Case Mgmt - Social Model		400	487	400	487	122%	\$ 8,750	\$ 9,294	106%	\$ 19.07
Grey Law	Legal Services	Title IIIB	Legal Assistance-Hour	Hour	350	395	350	395	113%	\$ 12,500	\$ 12,504	100%	\$ 31.65
Grey Law	Legal Services	Title IIIB	Community Education-Activity	Activity	2	6	2	6	300%				
Grey Law	Legal Services	VII B	Elder Abuse Prevention, Education & Training	FAST Session	2	3	2	3	150%	\$ 1,500	\$ 1,210	81%	\$ 403.45
4	Legal Services - Grey Law		Total Legal Services		354	404	354	404	114%	\$ 14,000	\$ 13,714	98%	\$ 33.95
Long Term Care Ombudsman	Pre-Placement Counseling	Title III E	CG Counseling-Hour	Hour	37.5	42.5	37.5	42.5	113%	\$ 6,906	\$ 6,906	100%	\$ 162.49
5	Pre-Placement Counseling - LTC		Total Pre-Placement Counseling		37.5	42.5	38	43	113%	\$ 6,906	\$ 6,906	100%	\$ 162.49
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Visits to RCFEs	Visit	100%	788	100%	788	100%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Visits to SNFs	Visit	100%	353	100%	353	100%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Work with Resident Councils	Meetings	79	92	79	92	116%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Complaints resolved	%	89%	99%	89%	99%	111%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Consultations to facilities	Consultation	375	840	375	840	224%				
Long Term Care Ombudsman	Long Term Care Ombudsman	Title III E, VII B, State	Consultations to individuals	Consutation	1015	1263	1,015	1,263	124%				
6	Ombudsman - LTC		Total LTC Ombudsman		1,472	3,337	1,472	3,337	227%	\$ 40,681	\$ 39,767	98%	\$ 11.92
Senior Concerns - Adult	FCGiver Ctr - Supplemental	Title III E	CG Adaptations	Modification	2.5	6	2.5	6	240%	\$ 813	\$ 1,865	230%	\$ 310.83
Senior Concerns - Adult	FCGiver Ctr - Supplemental	Title III E	Assistive Devices	Product	2.5	1	2.5	1	40%	\$ 188	\$ -	0%	\$ -
Senior Concerns - Adult	FCGiver Ctr - Respite Care	Title III E	In-Home Respite	Hour	125	61	125	61	49%	\$ 2,438	\$ 1,166	48%	\$ 19.11
Senior Concerns - Adult	FCGiver Ctr - Respite Care	Title III E	Adult Day Care	Hour	60	61	60	61	102%	\$ 1,563	\$ 1,531	98%	\$ 25.10
7	Family Caregiver Center - Adult - CVSC		Total FCRC - Adult - CVSC		190	129	190	129	68%	\$ 5,000	\$ 4,562	91%	\$ 35.37
8	Family Caregiver Center - Child - CVSC		Total FCRC - Child - CVSC		0	0	0	0	0%	\$ 1,000	\$ -	0%	\$ -
VCAAA	ElderHelp	Title IIIB	Nutrition Transportation	Ride	2,329	1,345	2,329	1,345	58%	\$ 3,750	\$ 3,150	84%	\$ 2.34
VCAAA	ElderHelp	Title IIIB/New Freedom	Med-Ride Transportation	Ride/Ticket	5,466	7,216	5,466	7,216	132%	\$ 43,125	\$ 71,930	167%	\$ 9.97
VCAAA	ElderHelp	Title IIIB	Personal Care	Hour	177	86	177	86	49%	\$ 4,000	\$ 1,623	41%	\$ 18.87
VCAAA	ElderHelp	Title IIIB	Homemaker	Hour	125	61	125	61	49%	\$ 3,750	\$ 1,327	35%	\$ 21.60

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											Requested YTD	% Budget YTD					
VCAAA	ElderHelp	Title IIIB	Chore	Hour	38	91	38	91	243%	\$ 3,500	\$ 2,398	69%	\$ 26.35				
VCAAA	ElderHelp	Title IIIB	Home Modifications	Modification	19	14	19	14	74%	\$ 6,000	\$ 4,966	83%	\$ 354.68				
VCAAA	ElderHelp	Title IIIB	Personal/Home Security	Product	5	3	5	3	60%	\$ 500	\$ 210	42%	\$ 70.00				
VCAAA	ElderHelp	Title IIIB	Cash/Material Aid	Assistance	25	10	25	10	40%	\$ 3,000	\$ 984	33%	\$ 98.44				
9	VCAAA Elder Help		Total Direct Elder Help		8,183	8,826	8,183	8,826	108%	\$ 67,625	\$ 86,587	128%	\$ 9.81				
VCAAA	Information and Assistance	Title IIIB	Information amd Assistance	Contact	816	1,209	816	1,209	148%	\$ 28,159	\$ 26,027	92%	\$ 21.53				
VCAAA	Information and Assistance	Title IIIB	Outreach	Contact	574	8,032	574	8,032	1399%	\$ 29,595	\$ 40,670	137%	\$ 5.06				
10	VCAAA I&A/Outreach IIIB		Total Direct I&A - IIIB		1,390	9,241	1,390	9,241	665%	\$ 57,753	\$ 66,697	115%	\$ 7.2				
VCAAA	Information and Assistance	Title IIIE	Caregiver Information and Assistance	Contact	77	249	77	249	322%								
VCAAA	Information and Assistance	Title IIIE	Caregiver Outreach	Contact	628	3,883	628	3,883	619%								
VCAAA	Information and Assistance	Title IIIE	Public Education	Session	1	1	1	1	100%								
VCAAA	Information and Assistance	Title IIIE	Community Education	Session	10	20	10	20	211%								
11	VCAAA I&A/Outreach IIIE		Total Direct I&A - IIIE		715	4,153	715	4,153	581%					\$ 27,076	\$ 20,610	76%	\$ 4.96
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Clients Counseled	Client	600	349	600	349	58%	Performance measures established by Federal HICAP/SHIP							
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Public and Media Events	Events	63	41	63	41	66%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	All Contacts	Contact	1,459	1,457	1,459	1,457	100%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Persons Reached at Public and Media Events	Contact	1,606	4,174	1,606	4,174	260%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Contacts w/ MCAre Beneficiaries Due to Disability	Contact	171	450	171	450	263%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Contacts with Low-Income Beneficiaries	Contact	807	902	807	902	112%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Enrollment Assistance Contacts	Contact	1,366	691	1,366	691	51%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Part D Enrollment/Assistance Contacts	Contact	894	660	894	660	74%								
VCAAA	Health Insurance Council and Advocacy	HICAP & MIPPA	Total Hours Counseling	Hour	860	692	860	692	80%								
12	VCAAA HICAP		Total HICAP		7,825	9,416	7,825	9,416	120%					\$ 86,355	\$ 76,643	89%	n/a
Catholic Charities LA - Adult*	FCRC - Support Svcs - Adult	Title III E	CG Assessments	Assessment	30	27	30	27	90%								
Catholic Charities LA - Adult	FCRC - Support Svcs - Adult	Title III E	CG Case Management	Hour	30	33	30	33	110%								
Catholic Charities LA - Adult	FCRC - Support Svcs - Adult	Title III E	CG Support Groups	Session	13	2	13	2	66% YTD Total Support Services								
Catholic Charities LA - Adult	FCRC - Support Svcs - Adult	Title III E	CG Training	Session	25	2	25	2	8%					\$ 20,000	\$ -	0%	\$ -
Catholic Charities LA - Adult	FCRC - Supplemental Svcs - Adult	Title III E	CG Adaptations	Modification	25	5	25	5	20.5% YTD Total Supplemental Svcs								
Catholic Charities LA - Adult	FCRC - Supplemental Svcs - Adult	Title III E	Assistive Devices	Product	19	4	19	4	21%								
Catholic Charities LA - Adult	FCRC - Respite Care - Adult	Title III E	In-Home Respite	Hour	150	28	150	28	17.5% YTD Total Respite								
Catholic Charities LA - Adult	FCRC - Respite Care - Adult	Title III E	Adult Day Care	Hour	10	0	10	0	0%								
Catholic Charities LA - Adult	FCRCr -Access Assistance - Adult	Title III E	Information and Assist	Contact	350	58	350	58	15.1% YTD Total Access Assistance								
Catholic Charities LA - Adult	FCRCr -Access Assistance - Adult	Title III E	CG Outreach	Contact	100	10	100	10	10%					\$ -	\$ -	0%	\$ -
Catholic Charities LA - Adult	FCRC - Information Svcs - Adult	Title III E	Public Information	Activity	2	2	2	2	100% YTD Total Information Services								
Catholic Charities LA - Adult	FCRC - Information Svcs - Adult	Title III E	Community Education	Activity	5	5	5	5	100%					\$ -	\$ -	0%	\$ -

VCAA Quarterly Grantee and Direct Service Performance Report
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										\$	\$	\$	\$	
13	Family Caregiver - Santa Clara Valley - Adult		FCRC - Catholic Charities - Adult		759	176	759	176	23%	\$ 20,000	\$ 12,653	63%	\$ -	
Catholic Charities LA - Child*	FCRC - Support Svcs - Child	Title III E	CG Assessments	Assessment	35	1	35	1	3%					
Catholic Charities LA - Child	FCRC - Support Svcs - Child	Title III E	CG Case Management	Hour	35	1	35	1	3%					
Catholic Charities LA - Child	FCRC - Support Svcs - Child	Title III E	CG Support Groups	Session	30	0	30	0	1% YTD Total Support Services 0%					
Catholic Charities LA - Child	FCRC - Support Svcs - Child	Title III E	CG Training	Session	60	0	60	0	0%	\$ 800	\$ -	0%	\$ -	
Catholic Charities LA - Child	FCRCr - Access Assistance - Child	Title III E	Information and Assist	Contact	30	0	30	0	0% YTD Total Access Assistance 0%					
Catholic Charities LA - Child	FCRCr - Access Assistance - Child	Title III E	CG Outreach	Contact	120	0	120	0	0%	\$ 100	\$ -	0%	\$ -	
Catholic Charities LA - Child	FCRC - Information Svcs - Child	Title III E	Public Information	Activity	4	0	4	0	13% YTD Total Information Services 0%					
Catholic Charities LA - Child	FCRC - Information Svcs - Child	Title III E	Community Education	Activity	4	1	4	1	25%	\$ 100	\$ -	0%	\$ -	
14	Family Caregiver - Santa Clara Valley - Child		FCRC - Catholic Charities - Child		318	3	318	3	1%	\$ 1,000	\$ -	0%	\$ -	
VCAA	Fall Prevention	Title III D, VCPH, VCGF	<i>MOB; Stepping On; Tai-Chi; Walk with Ease</i>	<i>Classes completed by participants</i>	800	565	800	565	71%					
VCAA	Fall Prevention	Title III D, VCPH, VCGF	<i>MOB; Stepping On; Tai-Chi; Walk with Ease</i>	<i>Risk Assessment</i>	38	61	38	61	163%	\$ 29,630	\$ 37,044	125%	n/a	
VCAA	<i>HomeShare</i>	VC General Fund	<i>Provider and Seeker Matched</i>	<i>Match</i>	15	7	15	7	47%					
VCAA	<i>HomeShare</i>	VC General Fund	<i>Referrals to Inhouse Services</i>	<i>Referral</i>	75	52	75	52	69%	\$ 25,000	\$ 24,025	96%	n/a	
VCAA	Housing +	HousingAuth CitySB	<i>Active Case Load</i>	<i>Clients Cases</i>	90	168	90	168	187%	\$ 17,500	\$ 20,133	115%	n/a	
15	VCAA Evidence Based & Other		Evidence Based and Other Programs		1,018	853	1,018	853	84%	\$ 72,130	\$ 81,202	113%	n/a	
VCAA	MSSP	MSSP	Clients Care Managed	Client Month	480	480	480	480	100%	\$ 171,400	\$ 183,398	107%	\$ 382	
16			Total MSSP		480	480	480	480	100%	\$ 171,400	\$ 183,398	107%	\$ 382	
Ser-Jobs for Progress, Inc	Senior Employment	Title V - SCSEP	Senior Employment	Participants	9	9	9	9	100%	\$ 29,663	\$ 26,482	89%	\$ 2,942	
17	Senior Employment - Title V		Total Senior Employment		9	9	9	9	100%	\$ 29,663	\$ 26,482	89%	\$ 2,942	
Camarillo Health Care District*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	5,580	6,514	5,580	6,514	117%	\$ 17,415	\$ 16,944	97%	\$ 2.60	
City of Fillmore*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	2,722	2,739	2,722	2,739	101%	\$ 7,805	\$ 4,922	63%	\$ 1.80	
City of Moorpark*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	1,875	1,931	1,875	1,931	103%	\$ 5,321	\$ 5,321	100%	\$ 2.76	
City of Oxnard*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	8,988	9,540	8,988	9,540	106%	\$ 26,128	\$ 10,392	40%	\$ 1.09	
City of Port Hueneme*	Senior Nutrition Program	Title IIIC	HDM Meals	Meal	1,625	1,701	1,625	1,701	105%	\$ 3,991	\$ 4,894	123%	\$ 2.88	
City of Santa Paula	Senior Nutrition Program	Title IIIC	Congregate Meals (HDM Apr-Jun)	Meal	2,750	2,691	2,750	2,691	98%	\$ 7,938	\$ 7,738	97%	\$ 2.88	
City of Simi Valley	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	11,979	11,927	11,979	11,927	100%	\$ 35,241	\$ 29,822	85%	\$ 2.50	
City of Ventura*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	7,700	5,831	7,700	5,831	76%	\$ 22,288	\$ 9,986	45%	\$ 1.71	
Conejo Rec.& Parks Dist	Senior Nutrition Program	Title IIIC	Congregate Meals (Incl. Food @ \$4/meal)	Meal	3,141	3,311	3,141	3,311	105%	\$ 21,202	\$ 22,349	105%	\$ 6.75	
HELP of Ojai*	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals	Meal	4,250	5,186	4,250	5,186	122%	\$ 16,538	\$ 23,495	142%	\$ 4.53	
Poncho's Place, Piru	Senior Nutrition Program	Title IIIC	HDM & Congregate Meals (Incl Food @ \$4/meal)	Meal	1,188	1,442	1,188	1,442	121%	\$ 7,985	\$ 9,800	123%	\$ 6.80	
18	Senior Nutrition Program Meals		Total Contracted Meals & Meal Service	Meal	51,798	52,813	51,798	52,813	102%	\$ 171,850	\$ 145,664	85%	\$ 2.76	
19	Senior Nutrition Program	Title IIIC	Food Supplies (SNP - Jordano's)	Meal	46,249	46,056	46,249	46,056	100%	\$ 180,575	\$ 180,575	100%	\$ 3.92	

*Corrective Action Plans (CAPs) were requested for Q1 FY 16/17