

**FY 2015-16
CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT**

**VENTURA COUNTY CDBG ENTITLEMENT AREA,
EMERGENCY SOLUTIONS GRANT GRANTEE AND
HOME PARTICIPATING JURISDICTION**

September 2016

Preface

In 2015 the County of Ventura, member jurisdictions of the Entitlement Area (EA) and four entitlement jurisdictions (the Cities of Camarillo, Simi Valley, Thousand Oaks and San Buenaventura) collectively prepared the FY 2015-19 Regional Consolidated Plan to address unmet needs of low-income persons in the County and propose strategies to meet those needs.

This FY 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER) represents the first year of the five-year period addressed in the Regional Consolidated Plan. The FY 2015-16 CAPER contains information regarding accomplishments funded by and in keeping with the intent of the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and other funding sources for the period of July 1, 2015 through June 30, 2016 for the Ventura Urban County Entitlement Area. The four entitlement jurisdictions prepared separate CAPERs covering this period.

This CAPER was prepared using the eCon Planning Suite system developed by HUD. The system prescribes the structure and contents of this document, following the Federal Consolidated Planning regulations.

This report is also available on the County of Ventura website at:

<http://www.ventura.org/community-development/hud-reports>

The County Executive Office, Community Development Unit, has prepared this report. Comments and questions should be addressed to Community.Development@ventura.org.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County identified nine Priority Needs in the Regional Consolidated Plan, all of which are designated as high priority:

- Improve Quality of Housing
- Increase Availability of Housing
- Provide Non-Homeless Supportive Services
- Provide Services to the Homeless
- Improve Public Facilities
- Improve Infrastructure
- Economic Development
- Fair Housing Opportunity
- Planning and Administration

Quality of Housing activities during the year included both housing rehabilitation and code enforcement. 100% of the rehabilitation goal was met, and 148% of the code enforcement goal was met, which was partially due to the continuation of a previously funded activity.

The goal for Availability of Housing, the addition of 57 new rental units, was not achieved due to the lengthy nature of affordable housing development. Program year accomplishments included the preliminary reservation of HOME funds to two new developments; in addition, three projects funded with HOME funds in previous years (26 units) have been substantially completed as of the date of publication and will be reported in the following program year.

Non-Homeless Supportive Services consisted of senior services, including the long term care ombudsman program. These activities achieved 114% of their goals for the year.

Services to the Homeless were provided using both CDBG and ESG funds. The overall accomplishment rate is 91%, with the majority of the programs serving more than their goal numbers.

Public Facility projects completed during the year included both those that received 2015-16 funding as well as continuing activities. Only 83% of the annual goal was achieved, mainly due to the continuation of FOOD Share's warehouse solar panel installation project, which is on schedule for completion in 2016-17. Several other facility activities are being continued to 2016-17, all of which appear to be on schedule for timely completion.

The sole Infrastructure improvement scheduled for the program year was completed, though we are showing only 36% of the goal as being achieved. This is due to the nature of the improvement, which is alley work that serves two affordable housing developments. The goal number included residents of both developments, but our accomplishments are only reporting beneficiaries of one of the properties since the second property (Citricos de Santa Paula) is still under construction. To close out the activity in a timely fashion, the decision was made to not wait to report the beneficiaries of Citricos.

Economic Development is provided by Women's Economic Ventures' Self Employment Training program. 11 of a goal of 15 businesses were served this program year, achieving a good 73% of the goal. These businesses consisted of 19 individuals, which exceeds expectations.

Fair Housing and Administration are funded with the County's CDBG, HOME, and ESG administrative allowances, and do not set goals or report beneficiaries.

A detailed description of each activity and its progress is included in Attachment 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	11	14.67%	15	11	73.33%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22	8	36.36%	22	8	36.36%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	51980	41.58%	62830	51980	82.73%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	6	2.00%	6	6	100.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	1158	28.95%	825	1158	140.36%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	0	0.00%	57	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0		0	0	
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	3565	3.57%	3115	3565	114.45%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	4543	15.14%	4988	4543	91.08%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	18		10	18	180.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	76		0	76	
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOME funding was committed to two projects that are able to move forward and will help the County increase the availability of housing. ESG funding was used to provide emergency shelter and services (rapid re-housing) for the homeless and homeless prevention services to persons at-risk of becoming homeless.

CDBG funds were expended for the specific high priority needs as shown in the table "High Priority Needs".

High Priority Needs	Expenditure	Percentage
Improve Quality of Housing	\$ 317,069.92	15.10 %
Increase Availability of Housing	71,205.42	3.39 %
Provide Non-Homeless Supportive Services	63,247.10	3.01 %
Provide Services to the Homeless	87,357.95	4.16 %
Improve Public Facilities	1,121,622.02	53.40 %
Improve Infrastructure	102,125.89	4.86 %
Economic Development	40,000.00	1.90 %
Fair Housing Opportunity	21,271.00	1.01 %
Planning and Administration	276,509.00	13.16 %
Total	\$ 2,100,408.30	100.00 %

Table 2 - High Priority Needs

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	7,046	0	82
Black or African American	106	0	3
Asian	152	0	0
American Indian or American Native	22	0	1
Native Hawaiian or Other Pacific Islander	12	0	1
Total	7,338	0	87
Hispanic	4,186	0	38
Not Hispanic	3,152	0	49

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

No HOME projects were completed during the reporting period so there were no beneficiaries to report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,508,904	2,100,408
HOME		709,703	395,984
ESG			114,699

Table 4 - Resources Made Available

Narrative

Program Year Resources Made Available have been updated to reflect the Action Plan Amendment.

Program year expenditures have been updated for CDBG and HOME to reflect correct amounts, which agree with the CDBG Summary of Accomplishments Report (PR 23) and HOME Drawdown Report By Voucher Number (PR07).

Identify the geographic distribution and location of investments

Narrative

The Ventura County Entitlement Area did not identify any geographic target areas.

CDBG program funds were allocated to programs within the five cities (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that meet the priority needs, are timely, and meet other evaluation factors that indicate a strong probability the project will come to fruition. HOME funds must be used for eligible projects within the EA's boundaries, or in joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to

allocate funding to projects located in each of the Entitlement Areas. During the reporting period, two affordable rental projects were funded with HOME funds: one to be located in the City of Moorpark and one to be located in the City of Santa Paula. A third project, which is in the process of being de-obligated, was planned for the community of Piru, in the unincorporated portion of Ventura County. Allocations of HOME funds in recent years have included projects located in the Cities of Ventura and Santa Paula.

ESG funds were awarded to county agencies that serve a broad geography covering the full Continuum of Care. Two funded organizations serve persons countywide and one organization's efforts are primarily focused on West County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

The FY15-16 HOME funds committed to the Walnut Street Family Apartments and Citricos de Santa Paula collectively leveraged more than \$19.9 million in private, state and local funds.

The HOME-required match of 25% was exceeded during the reporting period. The federal FY15-16 HOME required match liability was \$36,261.75. Matching funds were provided in the amount of \$213,271.15. Sources of match funding included a commitment of permanent financing from a local jurisdiction and a loan commitment from the Ventura County Housing Trust Fund.

ESG Program

The County of Ventura provided match through County General Funds. The Turning Point Foundation provided match funds with CoC funding for their Safe Haven Shelter program. Project Understanding provided match through fundraising and private donations.

Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County-funded programs or is deed-restricted, making it infeasible for new uses. The County has been evaluating the land it owns for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan.

HOME Program Income

HOME Program Income reported in the "Program Income" table is based on the Federal Fiscal Year (10/1/15 – 9/30/16), not the program year (7/1/15-6/30/16).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	19,717,467
2. Match contributed during current Federal fiscal year	213,271
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	19,930,738
4. Match liability for current Federal fiscal year	36,262
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	19,894,476

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Walnut Street Apartments	08/22/2016	1,500,000	0	0	0	0	0	213,271

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	35,084	19,631	0	15,465

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	52	6
Number of Special-Needs households to be provided affordable housing units	11	0
Total	63	6

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	57	0
Number of households supported through Rehab of Existing Units	6	6
Number of households supported through Acquisition of Existing Units	0	0
Total	63	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, none of the affordable housing developments funded during the program year were completed during the same cycle.

Fifty-seven new units of affordable housing were planned during the reporting period. Two of the three projects funded during the reporting period are currently in development and will result in 34 units of affordable housing. The third project is currently in the process of having its HOME funds de-obligated by HUD. This project was expected to have provided 23 units of new affordable housing.

The County also supports Habitat for Humanity's "Preserve a Home" Program with CDBG funds, which rehabilitated six homes during the program year.

Discuss how these outcomes will impact future annual action plans.

In order to prevent future deobligations of HOME funds, projects applying for HOME funds through the County's program will receive a higher priority for funding based upon the highest percentage of project financing committed to the project at time of application and/or the highest percentage of non-competitive financing proposed. Additionally, developers of HOME-assisted projects will be required to provide evidence of firm financing commitments to the County for all other project financing no later than March 15th of the second year following the initial award of County HOME funds. If a project cannot meet this deadline, its HOME funding will be assigned to another project that is able to meet all of its HOME deadlines.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	4	0
Moderate-income	0	0
Total	6	0

Table 13 – Number of Persons Served

Narrative Information

Habitat for Humanity's Preserve a Home program gained momentum during the program year. Six home renovations were completed throughout the Entitlement Area, helping to preserve our aging housing supply as well as allowing low-income seniors the ability to age in place (5 of the 6 homes are occupied by elderly residents). Four units have already been identified for rehabilitation in the next program year, with several more ready to begin the environmental review process.

No HOME projects were completed during the reporting period; however there are currently five HOME-assisted projects in various stages of development. The two projects funded during the reporting period are expected to provide 4 units for low-income households, 16 units for very low-income households, 3 units for extremely low-income households and 11 units for very low-income special needs households (seniors). Another 26 units of housing were substantially completed during the reporting period and will provide 8 units of low-income housing, 14 units for very low-income households and 4 units for extremely low-income households.

The more deeply targeted units ($\leq 50\%$ AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and

those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the reporting period, the Ventura County Continuum of Care (CoC) has made great strides in providing oversight and coordination for homeless services in Ventura County. A Coordinated Entry System, Pathways to Home, provides referrals and linkages to appropriate resources through a "no-wrong door" approach through all homeless services providers. The CoC is partnering with healthcare providers and other community partners to link-in to the Coordinated Entry System to provide broader coverage and increase ease of access for people in need of services.

Street Outreach is provided throughout the region with attempts to engage individuals in services and create a path to housing. Street Outreach coupled with day service programs such as the One Stop programs, Turning Point's drop-in center in Ventura, Community Action's transition center in Oxnard, Lutheran Social Services' drop-in center in Thousand Oaks and Samaritan Center's drop in-services in Simi Valley provide points of access for individuals in need of basic need services, shelter, case management and housing.

Additional outreach efforts include partnerships with law enforcement agencies, business partners, faith-based organizations and the 2-1-1 service.

Additionally the County has adopted the VI-SPDAT to be used as a screening tool to identify the most vulnerable persons and prioritize these individuals for housing as it becomes available.

Addressing the emergency shelter and transitional housing needs of homeless persons

Ventura County has limited year round emergency shelter available for persons experiencing homelessness. ESG funding provides a critical source of funding for our small scale emergency shelters for priority populations; however the lack of both capital development and operational funding make the addition of emergency shelter beds and transitional housing very difficult.

The CoC's Coordinated Entry System is helping to prioritize the limited sheltering resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent

housing placements.

The Rescue Mission is the largest provider of year round shelter. The Rescue Mission programs are privately funded and work collaboratively with the CoC providers to help individuals and families find permanent housing options.

Transitional Housing is provided for priority populations and funded through local government and private funding.

Shelters and transitional housing programs currently operating in the County include:

- Turning Point Safe Haven Shelter: 10 beds of emergency shelter for individuals with severe mental illness. Turning Point Foundation also operates River Haven, a program providing temporary shelter to individuals and couples and a Veteran's Transitional Housing Program for 10 veterans.
- Salvation Army Emergency Shelter: provides emergency shelter to individuals. Salvation Army also provides transitional housing and a safe sleep program providing safe locations for persons who are living in their cars.
- RAIN, TLC: Transitional Housing for families and individuals.
- The Kingdom Center: Transitional Housing and Emergency Shelter for women and children.
- Rescue Mission programs: Emergency Shelter for men, Emergency Shelter for women and children and Transitional Housing programs.
- The City Center: Transitional Housing for families.
- Khepera House: Transitional Housing for substance abuse treatment and recovery.
- Seasonal Winter Shelter is provided in West County, Ojai, Simi Valley and Thousand Oaks. City and County government in partnership with the CoC and community partners are planning for year round shelter options around the county.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems and correctional facilities to prevent discharges into homelessness. There is a recuperative care program opening with partnership and funding from all hospitals within the

county to provide a place for discharge for patients who are homeless and need additional care to prevent readmission to hospital and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons and unaccompanied youth.

Chronically homeless persons and families are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) Length of time homeless; 2) Exits to permanent housing; 3) Returns to homelessness and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing needs in the Entitlement Area are met by three Housing Authorities: The Area Housing Authority of the County of Ventura (AHA), the Housing Authority of the City of Port Hueneme (PHHA), and the Santa Paula Housing Authority (SPHA).

Area Housing Authority of the County of Ventura (AHA)

The AHA owns and operates 355 units of public housing in seven complexes which serve the residents of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks and the unincorporated areas of Ventura County. The AHA is also developing an affordable housing development located in the City of Moorpark which will provide 23 units of affordable housing. The AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient program implementation earned the AHA the designation of a "High Performer" from the Department of Housing and Urban Development (HUD) for the Section 8 Housing Choice Voucher Program and Conventional Low-Income Public Housing Program.

Additionally, the AHA received and administered Section 8 Tenant Based Assistance (Housing Choice Voucher Program) in the amount of \$26,536,198 during the reporting period.

Housing Authority of the City of Port Hueneme (PHHA)

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units are occupied by persons who are 62 years or older or disabled. The PHHA has earned the designation of "High Performer" from the Department of Housing and Urban Development. This honor is given to Housing Authorities who have demonstrated excellence in management operations.

Additionally, the PHHA received and administered Section 8 Tenant Based Assistance (Housing Choice Voucher Program) in the amount of \$2,593,144 during the reporting period.

Santa Paula Housing Authority (SPHA)

During the reporting period, the SPHA maintained a 99% utilization rate, completed construction and leased up an 8-unit project for low-income seniors, started construction on an 11-unit project for low-income seniors with special needs and identified a site for the development of a 32-unit project. The SPHA has been designated as a HUD "High Performing Agency".

Additionally, the SPHA received and administered Section 8 Tenant Based Assistance (Housing Choice

Voucher Program) in the amount of \$5,744,190 during the reporting period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the reporting period, the AHA provided three opportunities for Public Housing residents to participate in management: 1) attending Resident Council meetings, 2) participating as a member of the Resident Council, and 3) becoming a Resident Commissioner on the AHA's Board of Commissioners. The AHA is currently reestablishing a Resident Council, composed of residents from each of the public housing complexes. This council helps to enhance the quality of life of the residents and recommends the appointment of one Resident Commissioner who sits on the AHA's Board of Commissioners. A new Resident Commissioner was appointed in July 2016.

To assist Public Housing residents to gain knowledge and move toward homeownership, the AHA offered a free monthly First-Time Home Buyers Workshop which included a free credit score. The AHA also encouraged clients who have been assisted under the Section 8 Program for at least one year in becoming homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit. Approximately 10 participants were enrolled in the Section 8 Homeownership Program during the reporting period. In addition, 29 Section 8 clients have successfully left the program and become first-time homeowners, without AHA assistance.

The PHHA made an effort to establish a Resident Council during the reporting period; however no residents were able to participate.

The SPHA administered First Time Home Buyers and Housing Preservation Programs, and accommodated inquiries for possible home ownership by directing residents to agencies offering counseling and other available opportunities. Additionally, the SPHA provided web-site links to the Mortgage Credit Certificate Program to assist income-qualified first time homebuyers.

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs identified in the County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While many of the public policy barriers to affordable housing that were identified during the FY2015-19 Regional Consolidated Plan are outside of local control, the following actions were taken during the program year to remove barriers to affordable housing:

- **Inclusionary Housing/Development Agreements:** As part of their 2014-2021 Housing Element updates, all jurisdictions either have already completed amendments to their zoning codes to facilitate the construction of affordable housing and special needs housing, or specific timeline commitments have been made in the Housing Elements to complete such revisions to the zoning codes. Such amendments include provisions for emergency shelters, transitional housing, supportive housing, reasonable accommodation for persons with disabilities, and density bonuses.
- **Expedited Review:** The County and cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula all have some form of requirements for the inclusion of affordable housing in market-rate developments. Some jurisdictions also use development agreements to negotiate for affordable housing in large-scale developments or master-planned areas.
- **Fair Housing Services:** CDBG funds were used to fund the County's fair housing services program.
- **Preservation of Existing Affordable Housing:** All jurisdictions continued to monitor the affordability covenants on existing affordable housing projects and pursue funding and partnership with nonprofit developers to preserve the long-term affordability of existing units. No projects were identified with expiring affordability during the program year.
- **Development Standards and Regulations:** The County of Ventura initiated the implementation of housing element programs dealing with the facilitation of construction of special needs housing (senior, farmworker, and supportive housing). The development of these programs presents opportunities to remove existing barriers to construction of senior, farmworker and supportive housing in the County's zoning regulations. The County of Ventura adopted the Saticoy Area Plan which includes policies to facilitate affordable housing development in a severely disadvantaged community. The Area Plan includes land use and zoning designations to facilitate the construction of affordable housing by increasing density and adding a range of housing type options. In June of 2016, the City of Moorpark initiated a Zoning Ordinance Amendment related to lot size reductions for affordable housing when the City's Affordable Housing Density Bonus is used. The Ordinance was reviewed by the Planning Commission and is scheduled for consideration by the City Council in FY16-17. The City of Ojai approved tiny homes on wheels as allowable under the City's second unit ordinance for long term rental units, thereby increasing

the availability of affordable rental housing.

- **Reduction or Deferral of Fees:** The City of Port Hueneme continued to pursue the conversion of a 90-room motel into 65 apartment units for low-income families by assisting the development with a density bonus, off-street parking reductions and a waiver of development permit and processing fees. The City of Port Hueneme also reduced parking requirements and fees for a mixed-use development of 112 apartments.
- **Funding Resources:** The County of Ventura committed \$1 million in match financing for the development of farmworker housing. Three projects were funded under the program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, the following actions were taken to address obstacles to meeting underserved needs:

- The County of Ventura committed \$1 million in match financing for the development of farmworker housing. Three projects were funded under the program.
- The City of Port Hueneme continued to pursue the conversion of a 90-room motel into 65 apartment units for low-income families by assisting the development with a density bonus, off-street parking reductions and a waiver of development permit and processing fees.
- The City of Port Hueneme continued to operate its HOME Maintenance Incentive Rebate Program, which offers cash rebates for exterior property improvements. With income documentation, participants who are low- or moderate-income may receive an additional 10% to 20% cash rebate on eligible expenditures.
- The City of Santa Paula continued to provide programs for owner and renter occupied rehabilitation and rent control assistance through the mobile home rent stabilization program.
- The City of Ojai reviewed conceptual plans for two City-owned sites to assess the feasibility of developing the sites as affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The mission of the Ventura County Public Health - Childhood Lead Poisoning Prevention Program (CLPPP) is to reduce and prevent childhood lead poisoning through education of the public, identification and case management of children with elevated levels of blood lead (BLL), and the prevention of environmental exposures to lead.

From July 2015 through June 2016, approximately 13,000 children were tested for elevated lead levels. Laboratories are mandated to send the results of all BLL tests to the State Database per state

regulation, regardless of result. All medical providers who do well child exams on children in publicly funded programs are required to follow the mandated Statewide Targeted Blood Lead Screening Policy, which states that a BLL must be performed at age 12 months and at 24-72 months. Testing is also done at any age if a child is determined to be at risk of lead exposure. Providers are monitored frequently by the local CLPPP and the Child Health and Disability Prevention (CHDP) Program staff in order to encourage and facilitate the process of lead testing in order to comply with the State mandate.

From 2015-2016, the lead program continued to follow children with Blood Lead Levels (BLL) as low as 5 µ/dL, as well as those 10 µ/dL and over, referring those over 15 µ/dL to the CLPPP Branch. Studies have shown that any level of lead in the blood is detrimental especially if there is chronic low exposure. The Lead Public Health Nurse provided case management services to all children who met case definition per CDC guidelines, and initiated a home visit by the Lead Community Health Worker.

In conjunction with the CHDP Program, Lead Program staff provided education to individuals and groups as well as educational activities to a variety of public and private agency staff, and the general public, including paint and hardware stores and their employees, reaching over 6,500 people in Ventura County. Staff participated in over 175 outreach events throughout the community to increase knowledge of lead hazards and increase lead testing in Ventura County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the reporting period, CDBG funds supported the Micro Business Development Program through Women's Economic Ventures. This program assists individuals in developing skills to start a business of their own. Programs include a 14-week Self Employment Training (SET) course in English, and two Spanish-language programs: a 10-week SET course and a 4-week Business Basics course. During the program year a total of 11 businesses were assisted, consisting of 19 individuals.

Administered through the Workforce Development Board (WDB), federal funds from the Workforce Investment and Opportunity Act (WIOA) helped to support programs and services that were provided at no cost to adults, youth, dislocated workers, and employers. Job seekers had access to employment assistance, career training and education. Employers benefitted from recruitment, customized training and business consulting services.

Programs for adults, dislocated workers and Rapid Response services, provided through the America's Job Centers of California (AJCCs), were operated by the Community Services Department of the Human Services Agency. The WDB also funded, through direct contracts with community organizations, programs and services for youth and business consulting services. Additional information may be found on the WDB website at: www.wdb.ventura.org

The EDC-VC reported the following outcomes in reducing the number of poverty level families during the reporting period:

- Direct loans totaling \$1.46 million, creating an estimated 70 jobs for low/mod income workers.
- Layoff aversion services to 20 firms, contributing to the retention of 216 jobs at-risk of layoff.
- Operational efficiency training to 3 firms with workers at significant risk of layoff, contributing to the retention of an additional 96 jobs at-risk of layoff.
- 310 firms were provided with business technical assistance, resulting in new capital infusion (by conventional lending from banks, other equity investment) totaling more than \$36 million; and 260 new jobs created.

The County of Ventura enforced its Section 3 Policy on all construction related projects assisted with federal funding where contracts were awarded in excess of \$100,000. Section 3 is a means to foster local economic development, neighborhood economic improvement, and individual self-sufficiency and to ensure that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. During the reporting period, one Section 3 business concern was awarded a contract under the CDBG program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As reported in the Annual Plan, the County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care, bringing together diverse entities and organizations with a shared vision of ending homelessness in Ventura County. In addition to preparing, submitting and being awarded \$1,908,656 in CoC funding, several enhancements in CoC operations are improving public information about the dire need for affordable and extremely affordable housing. With vacancy rates hovering around 2% in one of the highest cost areas in the nation, there has been increased focus on this issue. A new Continuum of Care website – www.venturacoc.org - now hosts agendas and minutes for all CoC Board, subcommittee and Alliance meetings to alert interested parties about opportunities to attend and engage in the discussion. In addition to the CoC, local organizations – including economic development entities (Economic Development Collaborative – Ventura County and the Ventura County Economic Development Association), tourism entities (Ventura County Lodging Association) and the Ventura Council Organization of Governments are exploring non-traditional options to increase the supply of housing for persons of no - , extremely low, and low-income, recognizing its importance to the quality of life in our County.

The cities of Santa Paula and Moorpark, along with the County, have donated to the Housing Trust Fund. As a local 501 (c)(3) organization they continue to not only fund, but to advocate for, more affordable housing. Members of their executive team and board of directors attend local hearings when affordable

housing projects are up for discretionary approval. Their annual fundraiser takes on important issues; the focus in 2015 was on the importance of farmworker housing.

The Annual Action Plan identified a gap in the availability of year-around sheltering and gap housing options. This continues to be an unmet need, but progress is being made with requests by members of the City Managers' committee (all ten city managers and the County Executive Officer) to develop an MOU for consideration by their respective communities to commit to developing localized solutions, to allocate a percentage of their discretionary funding, and support Pathways to Home (the CoC's coordinated entry system). Such collaboration is unprecedented and would, if successful, create new institutional structures to address a significant unmet need in our County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Development of the regional Consolidated Plan is facilitating new collaboration among Entitlement entities throughout the County. Coupled with the County's administration of the Countywide Continuum of Care, new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the Continuum of Care grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

In addition to the collaborative opportunities created with the development of a Regional Consolidated Plan, increased focus on health care reform has generated new partnerships between health care agencies and non-profit housing developers and housing authorities. Supportive services, whether offsite or onsite, for persons needing permanent or temporary assistance, are improving housing stability, thus reducing the number of newly homeless individuals.

The County has retained a consultant for development of an Economic Vitality Plan whose purpose is to identify strategies to improve the economic health of the County, including facilitating job growth for low-moderate income persons. In developing the Plan, the consultant is engaging community members, social service agencies and members of the business community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Highlights of actions taken by the Entitlement Areas during the program year to overcome impediments identified in the 2015 Analysis of Impediments to Fair Housing Choice (AI) included:

- Random testing by the Housing Rights Center (HRC) to identify issues, trends, problem properties and discriminatory practices (A-1).
- Enforcement of fair housing activity through a contract with the HRC. The HRC highlighted its fair housing litigation outcomes in presentations to the public (A-1).
- Education and outreach efforts including but not limited to making fair housing information brochures available at all city halls and the County Government Center (A-1).
- Support for the development of affordable housing through development fee waivers/reductions for affordable housing (City of Port Hueneme) and general plan, administrative, and zoning efforts including: 1) County Adoption of the Saticoy Area Plan which facilitates affordable housing development in a severely disadvantaged community; 2) Initiated a Zoning Ordinance Amendment in the City of Moorpark related to lot size reductions for affordable housing when the City's Affordable Housing Density Bonus is used; and 3) The City of Ojai approved tiny homes on wheels as allowable under the City's second unit ordinance for long term rental units, thereby increasing the availability of affordable rental housing (A-2).
- Training (by the HRC) for staff that interfaces with the public to ensure that staff understand fair housing laws and are sensitive to proper language and behavior when dealing with groups with special needs. (A-3).
- Outreach to inform lower income households of special local, state, and federal homebuyer assistance programs including the Mortgage Credit Certificate (MCC) Program which assists income-qualified, first-time homebuyers to purchase homes (A-4).
- Efforts to expand the variety of available housing types and sizes with an emphasis on persons with disabilities and senior households. The County initiated the implementation of housing element programs dealing with the facilitation of construction of special needs housing (senior, farmworker, and supportive housing). The development of these programs presents opportunities to remove existing barriers to construction of senior, farmworker and supportive housing in the County's zoning regulations (A-5).
- Efforts to expand the housing stock to accommodate a range of housing options and income levels. There are currently five HOME-assisted developments in the County in various stages of development, which will result in 60 new units of affordable housing. Additionally, in May of 2015 the County Board of Supervisors approved a one-time appropriation of \$1 million in matching funds for the development of affordable housing for farmworkers which will result in 97 units of affordable, rental housing restricted to farmworker households (A-14).
- Continued operating of housing rehabilitation programs, including the Preserve a Home Program, which assisted owner-occupied low- and very low-income households with home rehabilitation needs, thereby helping to maintain the aging stock of housing (A-15).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring: The County reviewed monthly Expenditure Summary and Payment Request (ESPR) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

Performance Monitoring: In addition, County staff reviewed Quarterly Status Reports (QSR's) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five year goals stated in the 2010 Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to subrecipients undergoing the construction bid process to ensure compliance with all related regulations.

HOME Monitoring: All HOME-funded projects were monitored at the following times to ensure compliance with all HOME program requirements: 1) during construction; 2) upon project completion; and 3) annually during the affordability period with on-site monitoring occurring for each project every three years.

ESG Monitoring: The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored at minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was open from September 10, 2016 to September 25, 2016. No comments were received during the public comment period.

The following public notice was published in the Ventura County Star on September 9, 2016, when the draft Consolidated Annual Performance and Evaluation Report (CAPER) was made available in hard copy and on the Internet.

NOTICE OF DOCUMENT AVAILABILITY

COUNTY OF VENTURA

DRAFT FY 2015-16 ANNUAL PERFORMANCE REPORT

FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2015 through June 30, 2016, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan goals and FY 2015-16 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded include housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER is available for review online at <http://www.ventura.org/community-development/hud-reports> or in person at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura.

Comments on the CAPER should be directed to Community Development at the above address or via e-mail to Tracy.McAulay@ventura.org no later than 5 p.m., Monday, September 26, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Several projects experienced funding reprogramming throughout the year, as evidenced by the Amended Action Plan. Some of this was merely shifting of fiscal year allocations from delayed projects to active projects, such as shifting 2015-16 funds from CEDC's Bridgeview Apartments activity to SSD's Sewer Rehabilitation and FOOD Share's Solar Panels activity; Bridgeview apartments will be made whole with a 2016-17 funding allocation. In other cases, funds were reprogrammed within the small cities activities to greater meet their local needs.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. A major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: One project was substantially completed during the program year and an on-site inspection of the property and files was performed. No monitoring findings were identified.

Ongoing Inspections of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. On-site inspections are required of all projects every 3 years. One on-site inspection was scheduled to occur during the reporting period. The property passed the inspections and no corrective action(s) were identified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME subrecipients are required to adopt affirmative marketing procedures for any HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served, and; advertising in electronic and print media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period (the federal fiscal year), program income in the amount of \$19,619.31 was expended on two projects that are currently in development: one homebuyer project and one rental project. The homebuyer project was substantially completed during the reporting period and will be closed out during the FY16-17 reporting period. The rental project is currently under construction and is expected to be substantially completed during the summer of 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because the development of affordable housing is a lengthy process, there are currently 5 HOME-assisted projects in various stages of development. Three of the projects were substantially completed during the reporting period and will be completed per 24 CFR 92.2 in FY16-17. One project is currently under construction and one project is in pre-development with construction expected to begin in the first quarter of 2017. These projects will collectively result in 60 new units of affordable housing available to lower income households in our community.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million in matching funds for the development of affordable housing for farmworkers in the County. In February of 2016, three projects were approved for funding which will result in 97 units of affordable, rental housing restricted to farmworker households. Of the 97 farmworker units, 40 will be low-income, 27 will be very low-income, 4 will be extremely low-income and 26 will have no income restrictions. The developments are currently in pre-development and are expected to start construction in FY16-17, FY17-18 and FY18-19.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VENTURA COUNTY
Organizational DUNS Number	066691122
EIN/TIN Number	956000944
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Ms
First Name	Tara
Middle Name	L
Last Name	Carruth
Suffix	0
Title	Management Analyst

ESG Contact Address

Street Address 1	800 S Victoria Ave
Street Address 2	0
City	Ventura
State	CA
ZIP Code	93003-
Phone Number	8056543838
Extension	0
Fax Number	0
Email Address	Tara.Carruth@ventura.org

ESG Secondary Contact

Prefix	Ms
First Name	Christy
Last Name	Madden
Suffix	0
Title	Senior Deputy Executive Officer
Phone Number	8056542679
Extension	0

Email Address

Christy.Madden@ventura.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015

Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PROJECT UNDERSTANDING

City: Ventura

State: CA

Zip Code: 93001, 1737

DUNS Number: 144868833

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16500

Subrecipient or Contractor Name: TURNING POINT FOUNDATION

City: Ventura

State: CA

Zip Code: 93001, 4615

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69802

Subrecipient or Contractor Name: Ventura County - Human Services Agency

City: Ventura

State: CA

Zip Code: 93003, 5405

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 40000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	3,650
Total Number of bed-nights provided	3,614
Capacity Utilization	99.01%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance measures for ESG projects are similar to Ventura County CoC goals. The performance measures in the supplemental tables included below were used to assess the funded ESG programs.

Shelter Program	No. of Households Exiting to PH or TH (Goal: 80%)	Persons with Mainstream Benefits (non-cash) at Exit (Goal: 85%)	Persons who Exited with Income Other than Earned Income (Mainstream Benefits) (Goal: 80%)	Persons who Exited with Earned Income
Turning Point Safe Haven Shelter	86%	100%	100%	16%

Table 23 - Outcomes Data - Shelter Program

Rapid Re-Housing Program	Exits to Permanent Housing (Goal: 80%)	Persons who Exited with Increased Total Income (Goal: 80%)	Persons with Increased Earned Income (Goal: 56%)	Achieve Housing Stability (Goal: 80%)
Project Understanding	82%	76%	35%	82%
Human Services Agency	100%	85%	33%	100%

Table 24 - Outcomes Data - Rapid Re-Housing Programs

Homeless Prevention	No. of Households Served	Maintain Housing Stability (Goal: 80%)	Persons with Increased Income (Goal: 80%)
Human Services Agency	5	100%	80%

Table 25 - Outcomes Data - Homeless Prevention

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	4,271
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	5,500
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	9,771

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	13,886
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	11,000
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	24,886

Table 27 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	13,802
Operations	0	0	56,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	0	0	69,802
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Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	0	0	10,240
Street Outreach	0	0	0

Table 29 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
114,699	0	0	114,699

Table 30 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	69,802
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	18,157
Private Funds	0	0	0
Other	0	0	16,500
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	104,459

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
219,158	0	0	219,158

Table 32 - Total Amount of Funds Expended on ESG Activities

Attachment 1: Summary of Program Accomplishments

County of Ventura Consolidated Annual Performance and Evaluation Report Attachment 1

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Public Infrastructure, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

- Citricos de Santa Paula Site Demolition: CDBG-funded demolition has been completed, and construction of the new 11-unit apartment complex is underway. This activity will be reported as complete once the units are fully occupied and beneficiary data is available.
- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and special outreach programs for low-income individuals in the Moorpark area. Services provided include new shoes, backpacks and supplies for school children, holiday food boxes, income tax assistance, special holiday events, and rent and utility payment assistance (from private funding), as well as routine food and clothing assistance. 2,622 persons were served, which was 86% of the 3,048 person goal.
- County of Ventura Human Services Agency – Homeless Services Program: This program provides countywide outreach and case management services for homeless and at-risk of homeless persons, assisting them to move from crisis situations into housing. 369 of a proposed 360 persons were served during the program year.
- Help of Ojai – Community Assistance and Valley Outreach Case Management: This program is designed to provide bilingual case management services to clients at-risk of homelessness through a process of bundling and delivering various services that allow their own limited funds to be directed to housing expenses. 1,452 persons were served, which was just shy of the projected goal of 1,500.
- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 28 persons were served during the year, which is 165% of the 17 person goal.
- Preserve a Home: This program reaches out to owner occupied low- and very low-

income families and individuals that have home rehabilitation needs and otherwise are not able to perform the work on their own or pay full cost for a general contractor, and is essential in preserving the County's aging affordable housing supply. During the year, 6 of the proposed 6 households were served, meeting the program's goals.

- Code Enforcement: The Cities of Port Hueneme and Santa Paula both received 2015-16 funds to administer their code enforcement programs, while the City of Fillmore used unspent prior year allocations to continue its program. A total of 1,223 violations were issued over the course of the year, with 1,165 of the violations being corrected.
- Micro Business Development Program: Women's Economic Ventures assists individuals in developing skills to start a business of their own. Programs include a 14-week Self Employment Training (SET) course in English, and two Spanish-language programs; a 10-week SET course and a 4-week Business Basics course. During the program year a total of 11 businesses were assisted, representing 73% of the 15-business goal.
- Citricos de Santa Paula Alley Infrastructure: Funds were used for alley improvements behind the new Citricos de Santa Paula low-income apartment complex, which is shared with the Santa Paula Housing Authority's Oakwood Court Apartments. Residents of both complexes will benefit from the improvements, but since Citricos is not yet complete and occupied, this activity was closed out reporting only the 8 Oakwood beneficiaries, thereby falling short of the projected goal of 22 beneficiaries.
- Senior Activities: The cities of Port Hueneme and Santa Paula provide senior center based activities for low-income seniors in their communities. Activities include meals, health services, legal assistance, tax advice, exercise programs and other social services. During the year a total of 1,473 seniors were served, which is 109% of the projected 1,350 persons.
- Long Term Care Ombudsman: The Ombudsman regularly makes unscheduled, unannounced visits to elderly persons living in long-term care facilities to investigate complaints and resolve issues on behalf of residents. This year, 2,092 of a projected 2,331 residents were served, representing 90% of our goal.
- Fillmore Fire Squad Truck: Funds were used to purchase and outfit a new fire squad truck, which will enable the department to provide improved critical fire and emergency medical services to the Fillmore community, of which 75% are low/mod income residents. A total of 16,835 residents will benefit from this equipment.
- Santa Paula Fire Engine: Funding provided payment for the second year lease of a new fire engine, enabling the department to provide improved critical emergency fire and medical services to the community of Santa Paula, of which 60% are low/mod income residents. A total of 31,210 residents benefit from this equipment.
- Help of Ojai – Little House Rehabilitation: Funds will be used to rehabilitate the kitchen, meeting room, and restrooms of the Little House senior activity center, which also

serves as an Emergency Cooling location. During the year the environmental assessment was completed, and the construction was put out for public bidding. Construction is estimated to begin in September 2016.

- FOOD Share Solar Panel Installation: Installation of a 200kW solar energy system will provide electrical power to the warehouse and office facility. Savings are estimated to be over \$25,000 annually for the 25 year lifespan of the system. System design is in the final stages, with construction to be bid in August 2016. Once complete, a total of 28,342 FOOD Share clients are expected to benefit from this activity annually.
- Saticoy Sanitary District – Sewer Rehabilitation: Required infrastructure improvements to both public and private wastewater conveyance systems were made to address sewer deficiencies, serving a total of 1,570 beneficiaries.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG and HOME activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Additionally, a number of CDBG funded projects were carried over from prior years:

- Sarzotti Park BBQ Area Renovation: This project will replace deteriorated asphalt beneath picnic areas with concrete, and provide ADA accessible sidewalks and canopies over the picnic tables to provide shade as well as rain protection. The project was delayed by an update of the park's Master Plan, but is now moving forward. Shelters will be delivered at the end of August 2016, and will be installed along with the concrete pads in September 2016. A total of 3,825 residents are expected to benefit.
- Port Hueneme Boys and Girls Club Renovation: Funds were used for driveway and parking lot improvements, replacement of exterior siding, interior/exterior painting, landscape and irrigation improvements, replacement of the trash enclosure, replacement of acoustic wallboard and ceiling tiles, ceramic flooring with vinyl composition tiles, exterior lighting, all exterior doors and frames. The Boys and Girls Club re-opened on November 16, 2015, and has served a total of 359 youths since then, 96% of whom are LMI.
- Veteran's Park Restroom Renovation: This project will provide a complete remodel of the interior and exterior of the existing 1970's Santa Paula park restrooms. After experiencing several delays, the bid is nearly complete with an expected bid date in September 2016. Approximately 20,000 residents will be served by this renovation.
- Cemetery Road Infrastructure Improvements: This project, completed in late 2015, included widening of the street along the eastern portion of an 8-unit affordable housing project site in Santa Paula, with the addition of curb, gutter and sidewalks. Infrastructure improvements included the installation of a sewer main, replacement of

the existing culvert with a PVC storm drain and installation of standard utilities.

Approximately 1,993 area residents will benefit from these improvements.

- County of Ventura Mental Health Rehabilitation Center (MHRC): Funds were used for architecture, design, engineering and project management for the MHRC, which will create 15 beds to serve persons with serious and persistent mental illness. Beneficiaries will be reported upon activity completion and occupancy, which is anticipated for October 2016.
- Vince Street Transitional Housing: A two-story commercial building was rehabilitated and converted to a 10-unit single room occupancy housing facility that provides transitional housing for homeless, mentally ill veterans. Since becoming operational in October 2015, 13 county residents have participated in the program, five of which have obtained permanent housing.

HOME

Proposed outcomes for the HOME program in FY15-16 included the development of three affordable housing projects. Because the development of affordable housing is a lengthy process, none of the projects funded during the program year were completed during the same reporting cycle. A summary of the status of each project is included below.

- Walnut Street Family Apartments: New construction apartment complex with 23 units for low-income households (4 HOME-assisted units) plus one unrestricted Resident Manager's unit. Construction is expected to begin in the first quarter of 2017 with project completion anticipated in the summer/early fall of 2018.
- Bridgeview Apartments: New construction apartment complex with 23 units for low-income households (11 HOME-assisted units) plus one unrestricted Resident Manager's unit. The project also had commitments of HOME funds from previous fiscal years in addition to the commitments from FY15-16. Due to delays obtaining its other financing, HUD is in the process of de-obligating the HOME funding for this project.
- Citricos de Santa Paula: New construction apartment complex with 11 units (100% HOME-assisted) for very low-income seniors. The project is currently under construction with completion anticipated in the fall of 2017.

Additionally, three projects funded with HOME funds in previous years (26 units) were substantially completed during the reporting period; however the projects were not completed per 24 CFR 92.2 so they will be reported in the FY16-17 CAPER.

All of the HOME-assisted developments further the Regional Consolidated Plan and Annual

Action Plan goals of increasing the availability of affordable housing.

ESG

Proposed Outcomes for the ESG Program in FY15-16 included funding of an emergency shelter and programs to provide homeless prevention, rapid re-housing and housing relocation/stabilization services. A summary of the status of each funded activity is provided below.


- County of Ventura Human Services Agency Homeless Services Program: 5 households (13 people) were assisted with Rapid Re-Housing assistance and 4 households (7 people) were assisted with homeless prevention assistance. This program provides rental assistance and supportive services.
- Turning Point Foundation – Our Place Shelter: Served 52 persons with Emergency Shelter services. 20 persons exited to permanent housing and 80% of those individuals increased their total income.
- Project Understanding: Served 18 households (24 adults and 19 children) with Rapid Re-Housing services. All program participants exited to permanent housing. This program funded case management to implement this program and used private dollars and community resources for rental assistance.

Attachment 2: ESG eCART



ESG CAPER eCART
data 7.1.15_6.30.16.›

Attachment 3: PR 26 CDBG Financial Summary

	Office of Community Planning and Development	DATE:	09-27-16
	U.S. Department of Housing and Urban Development	TIME:	15:19
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report Program Year 2015 VENTURA COUNTY, CA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,515,842.63
02 ENTITLEMENT GRANT	1,488,904.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	96,523.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,101,269.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,802,628.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,802,628.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	297,780.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,100,408.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,000,861.57

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	71,205.42
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,629,296.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	102,125.89
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,802,628.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,802,628.30
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,802,628.30
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,605.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,605.05
32 ENTITLEMENT GRANT	1,488,904.00
33 PRIOR YEAR PROGRAM INCOME	285,534.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,774,438.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	297,780.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	297,780.00
42 ENTITLEMENT GRANT	1,488,904.00
43 CURRENT YEAR PROGRAM INCOME	96,523.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,585,427.24
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.78%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1749	SPHA - Citricos de Santa Paula Alley	03K	LMH	\$102,125.89
				03K	Matrix Code	\$102,125.89
2015	3	1748	SPHA - Citricos de Santa Paula Demo	04	LMH	\$71,205.42
				04	Matrix Code	\$71,205.42
Total						\$173,331.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1709	5936089	FOOD Share - Solar Panel Project	03	LMC	\$4,940.00
2014	5	1709	5956047	FOOD Share - Solar Panel Project	03	LMC	\$18,300.00
					03	Matrix Code	\$23,240.00
2014	5	1719	5936089	Turning Point-Vince Street Transitional Shelter	03C	LMC	\$9,267.10
					03C	Matrix Code	\$9,267.10
2013	6	1724	5847960	Santa Paula Veteran's Park Restrooms Rehab	03F	LMA	\$3,875.00
2013	6	1724	5929968	Santa Paula Veteran's Park Restrooms Rehab	03F	LMA	\$13,550.00
2013	6	1724	5947117	Santa Paula Veteran's Park Restrooms Rehab	03F	LMA	\$12,276.46
					03F	Matrix Code	\$29,701.46
2014	5	1717	5868916	06Saticoy San Dist - Sewer Replacement	03J	LMA	\$73,074.03
2014	5	1717	5886157	06Saticoy San Dist - Sewer Replacement	03J	LMA	\$186,048.12
2014	5	1717	5898390	06Saticoy San Dist - Sewer Replacement	03J	LMA	\$140,877.85
2014	5	1717	5947117	06Saticoy San Dist - Sewer Replacement	03J	LMA	\$266,000.00
					03J	Matrix Code	\$666,000.00
2013	6	1682	5847960	Habitat for Humanity Cemetery Road Improvements	03K	LMA	\$30,096.13
2013	6	1682	5877554	Habitat for Humanity Cemetery Road Improvements	03K	LMA	\$12,744.41
					03K	Matrix Code	\$42,840.54
2015	4	1745	5898390	FILLMORE - Fire Squad Truck Replacement	03O	LMA	\$184,000.00
2015	4	1745	5929968	FILLMORE - Fire Squad Truck Replacement	03O	LMA	\$33,412.84
2015	4	1745	5956047	FILLMORE - Fire Squad Truck Replacement	03O	LMA	\$5,498.84
2015	4	1746	5898390	SANTA PAULA - Fire Engine	03O	LMA	\$31,694.86
2015	4	1746	5929968	SANTA PAULA - Fire Engine	03O	LMA	\$31,694.86
					03O	Matrix Code	\$286,301.40
2014	5	1715	5898390	MHRC-Mental Health Rehab Center	03P	LMC	\$64,271.52
					03P	Matrix Code	\$64,271.52
2015	11	1738	5929968	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$13,830.47
2015	11	1738	5936089	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$1,579.00
2015	11	1738	5947117	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$1,448.48
2015	11	1739	5868916	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$3,590.00
2015	11	1739	5898390	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$29,437.00
2015	11	1739	5929968	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$7,473.00
2015	11	1741	5886157	HELP OF OJAI - Valley Outreach	03T	LMC	\$13,533.05
2015	11	1741	5916024	HELP OF OJAI - Valley Outreach	03T	LMC	\$6,466.95
2015	11	1742	5868916	People's Self Help Housing - El Patio	03T	LMC	\$2,854.26
2015	11	1742	5886157	People's Self Help Housing - El Patio	03T	LMC	\$2,074.47
2015	11	1742	5929968	People's Self Help Housing - El Patio	03T	LMC	\$2,679.29
2015	11	1742	5956047	People's Self Help Housing - El Patio	03T	LMC	\$2,391.98
					03T	Matrix Code	\$87,357.95
2015	18	1740	5868916	PORT HUENEME - Senior Programs	05A	LMC	\$15,042.77
2015	18	1740	5886157	PORT HUENEME - Senior Programs	05A	LMC	\$4,957.23
2015	18	1743	5898390	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$10,003.87
2015	18	1743	5916024	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$843.08
2015	18	1743	5929968	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$2,820.11
2015	18	1743	5947117	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$4,580.04
2015	18	1744	5868916	LONG TERM CARE OMBUDSMAN	05A	LMC	\$10,281.23
2015	18	1744	5886157	LONG TERM CARE OMBUDSMAN	05A	LMC	\$8,915.35
2015	18	1744	5929968	LONG TERM CARE OMBUDSMAN	05A	LMC	\$5,803.42
					05A	Matrix Code	\$63,247.10

2015	1	1728	5916024	Habitat Preserve A Home	14A	LMH	\$46,733.90
2015	1	1728	5947117	Habitat Preserve A Home	14A	LMH	\$2,334.12
2015	1	1728	5956047	Habitat Preserve A Home	14A	LMH	\$8,258.24
2015	1	1728	5962769	Habitat Preserve A Home	14A	LMH	\$46,641.63
							<hr/>
							14A Matrix Code \$103,967.89
2015	2	1725	5840268	SANTA PAULA - Code Enforcement	15	LMA	\$6,288.29
2015	2	1725	5847960	SANTA PAULA - Code Enforcement	15	LMA	\$6,851.46
2015	2	1725	5859619	SANTA PAULA - Code Enforcement	15	LMA	\$7,602.55
2015	2	1725	5868916	SANTA PAULA - Code Enforcement	15	LMA	\$5,194.67
2015	2	1725	5877554	SANTA PAULA - Code Enforcement	15	LMA	\$5,623.01
2015	2	1725	5898390	SANTA PAULA - Code Enforcement	15	LMA	\$14,513.10
2015	2	1725	5916024	SANTA PAULA - Code Enforcement	15	LMA	\$14,255.27
2015	2	1725	5929968	SANTA PAULA - Code Enforcement	15	LMA	\$30,803.52
2015	2	1725	5947117	SANTA PAULA - Code Enforcement	15	LMA	\$38,777.01
2015	2	1726	5898390	FILLMORE - CODE ENFORCEMENT	15	LMA	\$628.14
2015	2	1726	5929968	FILLMORE - CODE ENFORCEMENT	15	LMA	\$2,979.07
2015	2	1726	5956047	FILLMORE - CODE ENFORCEMENT	15	LMA	\$1,008.25
2015	2	1727	5868916	PORT HUENEME - Code Enforcement	15	LMA	\$26,423.39
2015	2	1727	5886157	PORT HUENEME - Code Enforcement	15	LMA	\$9,998.04
2015	2	1727	5916024	PORT HUENEME - Code Enforcement	15	LMA	\$12,378.52
2015	2	1727	5929968	PORT HUENEME - Code Enforcement	15	LMA	\$17,298.63
2015	2	1727	5947117	PORT HUENEME - Code Enforcement	15	LMA	\$12,479.11
							<hr/>
							15 Matrix Code \$213,102.03
2015	9	1731	5868916	WEV Micro-Business Development Program	18C	LMC	\$3,064.69
2015	9	1731	5877554	WEV Micro-Business Development Program	18C	LMC	\$11,026.10
2015	9	1731	5898390	WEV Micro-Business Development Program	18C	LMC	\$7,061.58
2015	9	1731	5916024	WEV Micro-Business Development Program	18C	LMC	\$3,001.18
2015	9	1731	5929968	WEV Micro-Business Development Program	18C	LMC	\$2,939.67
2015	9	1731	5936089	WEV Micro-Business Development Program	18C	LMC	\$2,518.92
2015	9	1731	5947117	WEV Micro-Business Development Program	18C	LMC	\$3,849.02
2015	9	1731	5956047	WEV Micro-Business Development Program	18C	LMC	\$6,538.84
							<hr/>
							18C Matrix Code \$40,000.00
Total							<hr/> \$1,629,296.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	1738	5929968	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$13,830.47
2015	11	1738	5936089	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$1,579.00
2015	11	1738	5947117	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$1,448.48
2015	11	1739	5868916	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$3,590.00
2015	11	1739	5898390	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$29,437.00
2015	11	1739	5929968	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$7,473.00
2015	11	1741	5886157	HELP OF QJAI - Valley Outreach	03T	LMC	\$13,533.05
2015	11	1741	5916024	HELP OF QJAI - Valley Outreach	03T	LMC	\$6,466.95
2015	11	1742	5868916	People's Self Help Housing - El Patio	03T	LMC	\$2,854.26
2015	11	1742	5886157	People's Self Help Housing - El Patio	03T	LMC	\$2,074.47
2015	11	1742	5929968	People's Self Help Housing - El Patio	03T	LMC	\$2,679.29
2015	11	1742	5956047	People's Self Help Housing - El Patio	03T	LMC	\$2,391.98
							<hr/>
							03T Matrix Code \$87,357.95
2015	18	1740	5868916	PORT HUENEME - Senior Programs	05A	LMC	\$15,042.77
2015	18	1740	5886157	PORT HUENEME - Senior Programs	05A	LMC	\$4,957.23
2015	18	1743	5898390	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$10,003.87
2015	18	1743	5916024	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$843.08
2015	18	1743	5929968	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$2,820.11
2015	18	1743	5947117	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$4,580.04
2015	18	1744	5868916	LONG TERM CARE OMBUDSMAN	05A	LMC	\$10,281.23
2015	18	1744	5886157	LONG TERM CARE OMBUDSMAN	05A	LMC	\$8,915.35
2015	18	1744	5929968	LONG TERM CARE OMBUDSMAN	05A	LMC	\$5,803.42
							<hr/>
							05A Matrix Code \$63,247.10
Total							<hr/> \$150,605.05

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	21	1752	5868916	COUNTY - CDBG Program Admin	21A		\$81,622.32
2015	21	1752	5898390	COUNTY - CDBG Program Admin	21A		\$44,217.53
2015	21	1752	5916024	COUNTY - CDBG Program Admin	21A		\$66,545.92
2015	21	1752	5947117	COUNTY - CDBG Program Admin	21A		\$47,137.09
					21A	Matrix Code	\$239,522.86
2015	22	1751	5859615	HOUSING RIGHTS CENTER Fair Housing Program	21D		\$4,502.45
2015	22	1751	5868916	HOUSING RIGHTS CENTER Fair Housing Program	21D		\$10,226.63
2015	22	1751	5898390	HOUSING RIGHTS CENTER Fair Housing Program	21D		\$6,541.92
					21D	Matrix Code	\$21,271.00
2015	21	1753	5947117	COUNTY - CDBG-HOME Program Admin	21H		\$36,986.14
					21H	Matrix Code	\$36,986.14
Total							\$297,780.00

Attachment 4: Proof of Public Posting

