

**County of Ventura
Urban County Entitlement Area**

**Substantial Amendment to the
FY 2013 – FY 2014 Annual Action Plan**

July 2013

County of Ventura
County Executive Office
800 S. Victoria Avenue
Ventura, CA 93009

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Executive Summary

Introduction

In 1974 the Housing and Community Development Act was passed by the United States Congress and signed into law, which created the Community Development Block Grant (CDBG) Program. In 1992 the U. S. Congress created the HOME Investment Partnership Act Program (HOME) to expand affordable housing opportunities for low- and moderate-income people. The County of Ventura is a Participating Jurisdiction and receives an annual formula allocation of funds under the CDBG program. These funds benefit low and moderate income neighborhoods and persons (with incomes up to 80 percent of the Area Median Income or AMI)¹ and aid in the prevention and elimination of slum and blighted conditions. The program is administered by the U.S. Department of Housing and Urban Development (HUD).

The Urban County of Ventura adopted a Consolidated Plan in 2010 according to HUD requirements, which sets forth the County's overall three-year strategy for the expenditure of funds received through the CDBG, HOME, and Emergency Solutions Grant (ESG) programs. In 2013 the County extended that Consolidated Plan another two years to complete its five-year strategy. Each year, the County prepares an action plan based on the entitlement grants to be received from HUD. For Fiscal Year (FY) 2013-14, the County will receive \$1,514,082 for eligible CDBG activities and \$421,296 for HOME activities. The County will not receive ESG funding this coming fiscal year.

This Action Plan provides an explanation of the County's planned uses of funds and serves as the County's annual funding application to HUD. The Plan addresses efforts to overcome obstacles to meeting needs of underserved populations. All of the participating jurisdictions indicated continuing efforts to work with their respective Housing Elements and to pursue issues such as farm worker housing, density bonuses, condominium conversions, inclusionary housing and projects as appropriate. The Plan also addresses planned efforts to:

- Foster and maintain affordable housing through projects and coordination
- Develop institutional structure
- Reduce lead-based paint hazards
- Enhance coordination between housing and social service agencies
- Affirmatively further fair housing and fair housing programs
- Enhance programmatic structure

This is the fourth Action Plan for the 2010 Five-Year Consolidated Plan. A detailed discussion of the County's goals is included in later sections.

Summary of the Objectives and Outcomes

HUD requires performance measures (objectives and outcomes) for all projects and programs to indicate the results or benefits of the various efforts. The objectives and outcomes as defined by HUD have been assigned to each of the FY 2013-14 funded projects and programs and are discussed in specific detail in the following sections.

¹ The income limits used by the CDBG program are different from State of California income limits for programs funded with State funds or authorized by State legislation. State housing programs usually extend assistance to households with incomes up to 120 percent AMI.

Through the use of the grant funds, the jurisdictions plan to accomplish the following goals toward the goals outlined in the Five-Year 2010 Consolidated Plan Extension:

Consolidated Plan and Annual Plan Goals		
Priority	FY 2013-14 Goal	Five Year Goal
Decent Housing / Affordability		
Increase availability of affordable ownership housing	0 units	10 units
Increase availability of affordable rental housing	11 units	120 units
Improve the quality of affordable rental housing through rehabilitation	0 households	0 households
Decent Housing / Availability		
Improve the quality of ownership housing through rehabilitation	5 units	45 units
Increase housing options for persons with special needs	0 units	26 units
Decent Housing / Sustainability		
Improve the quality of ownership housing through code enforcement	875 cases	3,800 cases
Improve the quality of public housing or public-agency owned housing through rehabilitation	0 units	60 units
Suitable Living Environment / Availability or Affordability		
Improve or construct public facilities that support low-mod income residents	3 projects	11 projects
Improve or construct infrastructures in low-mod income areas	0 projects	2 projects
Suitable Living Environment / Availability or Sustainability		
Enhance economic development by creating or retaining jobs to be filled by or made available to low and moderate-income persons	6 jobs 26 businesses	57 jobs 35 businesses
Assist homeless or at-risk persons with housing and services	4,399 units of assistance	32,697 units of assistance
Provide other supportive services to low-mod income persons	0 persons	270 persons
Provide services to youths from low-mod income families	0 youth	5,000 youth
Provide services to area seniors	3,308 seniors	17,500 seniors

Evaluation of Past Performance

The following information is not addressed in the FY 2013-14 Annual Plan but is information presented in the FY 2011-12 Consolidated Annual Performance and Evaluation Report (CAPER). Each of the FY 2011-12 funded projects was evaluated and assigned one objective and one outcome. Goals and accomplishments were evaluated based on those assignments.

The Entitlement Area made significant progress toward meeting its annual goals in the affordable housing categories for Housing Rehabilitation, Homebuyer and Housing Construction and Code Enforcement. Four (4) public facilities projects were also completed during the fiscal year. Significant progress was made in FY 2011-12, in the Affordable Housing Goals for development of new rental housing and public housing rehabilitation. FY 2012-13 accomplishments will demonstrate significant strides in Special Needs Housing as a development for farmworker housing is currently coming to completion.

Public Service Programs for Youth achieved a 114% accomplishment rate. Annual goals were estimated at a lower rate than previous years due to continued reductions in funding. The two General Public Service programs, Brain Injury Center and Livingston Memorial Visiting Nurse Association, performed well and exceeded their annual goals. Senior Public Service Programs achieved a 95% accomplishment rate for the reporting period. This is up from 79% for the prior grant year. Programs to assist homeless families and individuals exceeded their goals and achieved a 110% accomplishment rate. This is slightly down from last year, due to reductions in funding.

In terms of economic development, the Entitlement Area met the annual goal for job creation/retention within the region. Two (2) new projects benefitting small business and micro-enterprise with technical assistance and loans will ensure continued growth and sustainability.

The Fair Housing Program exceeded their anticipated workload by 66%, which demonstrates an increasing need for programs to affirmatively further fair housing in the Entitlement Area.

Self Evaluation of Annual and Three-year Goals and Accomplishments

Based on the FY 2010-12 Consolidated Plan and the FY 2011-12 Annual Plan goals as modified

Categories	FY 2011-12 Annual Goals	FY 2010-12 Three-year Goal Total	FY 2011-12 Annual Accomp.	Three-year Accomp. Total	Percent Three-year Accomp.
	Source: Annual Plan	Source: Consolidated Plan	Source: Year End Status Report	Source: Sum of Previous Year End Reports	
Affordable and Decent Housing					
Housing Development - Ownership	0	6	8	8	133%
Housing Rehabilitation - Ownership	14	25	4	31	124%
Code Enforcement	825	4,100	1,037	1,539	38%
New Construction - Rental	0	180	131	131	73%
Housing Rehabilitation - Rental	0	2	0	0	0
Special Needs Housing	8	120	0	0	0
Public Housing	20	30	80	80	267%
Public Service					
Youth Programs	1,605	11,000	1,832	4,284	39%
Senior Programs	4,210	14,000	3,982	7,740	55%
General Public Service	109	325	101	258	74%
Programs for Homeless Persons/Families*	7,083	23,895	7,853	17,627	74%
Community Development					
Public Facilities (including parks)	4	16	0	6	38%
Infrastructure Improvements	0	4	0	1	25%
Economic Development					
Businesses Assisted	0	5	12	12	240%
Fair Housing (no goals required)					

*The 3-year goal for Programs for Homeless Persons/Families was decreased, due to one subrecipient incorrectly providing a duplicated count goal.

Summary of Citizen Participation Process and Consultation Process

As part of the Action Plan development, the County conducted a preliminary public hearing on October 11, 2012, at 8:30 a.m. to solicit input on the County's proposed uses of CDBG, HOME, and ESG funds. On March 6, 2013 at 9:00 a.m., a second public hearing was held to discuss specific recommended projects to be funded by HUD CDBG, ESG, and HOME funds. A public hearing was also conducted before the Board of Supervisors on May 7, 2013 for adoption of the Action Plan, as well as the 2010 Consolidated Plan Extension.

A 30-day public review of the Draft Action Plan was made available from April 1 through April 30, 2013 on the County website and at various public locations throughout the County, including each city hall within the Entitlement Area. Notification of each hearing and the availability of the Draft Action Plan was published in the Ventura County Star and posted on the County website. The public hearings were held at the County Government Center.

Substantial Amendment to the FY 2013-14 Annual Action Plan – Citizen Participation

Subsequent the submission deadline for our Annual Action Plan, HUD released the official allocations. *The notification that our County Entitlement Area was no longer eligible for ESG funding necessitated the Substantial Amendment to the FY 2013-14 Annual Action Plan.* A public hearing was held on July 17, 2013 for comment of the revised document, as well as the Substantial Amendment to the 2010 Consolidated Plan Extension.

A 40-day public review of the Substantial Amendment to the Action Plan was made available from June 7 through July 17, 2013 on the County website and at various public locations throughout the County, including each city hall within the Entitlement Area. Notification of the hearing and the availability of the document was published in the Ventura County Star and posted on the County website. The public hearing was held at the County Government Center.

Summary of Public Comments

All public comments were supportive of the Draft Annual Plan priorities and funding recommendations. Comments received at these meetings are detailed in the Participation section of this plan.

Summary of Comments Not Accepted and the Reasons for Not Accepting Them

There were no public comments that were not accepted.

Summary

The Action Plan outlines Ventura County's planned uses of Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) funds for Fiscal Year (FY) 2013-14.

Countywide Priorities

The national goals of the CDBG and HOME programs are the development of viable urban communities by providing decent housing, a suitable living environment, and the expansion of economic opportunities, principally for persons of low and moderate income. The ESG program is designed to provide emergency and transitional housing, as well as supportive services for the homeless and those

at risk of becoming homeless. The County did not receive FY 2013-14 ESG funding allocations, but activities continue to expend funding from the prior year.

The Urban County Entitlement Area intends to pursue these national goals through implementation of this Action Plan. Consistent with this aim, the County will allocate CDBG and HOME funds for the support of community planning, development and housing programs and activities directed toward achieving the following priorities:

- Retain affordable housing stock;
- Increase the availability of decent, sanitary, affordable permanent housing to low- and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence;
- Provide affordable housing that is accessible to job opportunities;
- Assist homeless persons with obtaining affordable housing;
- Assist persons at risk of becoming homeless;
- Increase access to quality public and private facilities and services;
- Improve the safety and livability of neighborhoods;
- Revitalize deteriorating neighborhoods;
- Restore and preserve properties of special historic, architectural, or aesthetic value;
- Conserve energy resources;
- Create and retain jobs;
- Establish, stabilize and expand small businesses (including micro-businesses);
- Provide public services concerned with employment;
- Provide jobs to low-income persons living in areas affected by these programs and activities, or jobs resulting from carrying out activities under programs covered by the Consolidated Plan;
- Provide access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- Empower and provide self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

The Planning Process

Lead and Responsible Agencies

The County of Ventura serves as the Lead Agency responsible for preparing the Consolidated Plan and Annual Action Plans. The Community Development Division of the County Executive Office is responsible for the administration of the HUD Entitlement Area grant programs, as well as serving as the Lead Agency for the Continuum of Care grants program. Those responsible for each grant and funding source within the Division are as follows:

Agency Role	Name	Title
Division Head	Christy Madden	Deputy Executive Officer
CDBG Administrator	Sally Harrison	Management Analyst II
HOME Administrator	Donna McKendry	Management Analyst II
CoC and ESG Administrator	Meg Kimbell-Drewry	Management Analyst II

Inquiries and comments by the public regarding the Consolidated Plan and the Annual Plan may be directed to Sally Harrison at (805) 654-2852 or Sally.Harrison@ventura.org. Additional contact information is made available on the County of Ventura website at:

<http://portal.countyofventura.org/portal/page/portal/ceo/divisions/communitydevelopment>

Consultation

Summary of Activities to Enhance Coordination between Housing Providers and Service Agencies

The Housing Authorities within the County initiate collaborations with health and social service agencies to provide additional or expanded services for special populations. Also, two members of the Board of Supervisors co-chair a committee with broad based non-profit and local government representation that has recalibrated the Ventura County Ten Year Strategy to End Homelessness. This document has been adopted by the County Board of Supervisors and circulated to the ten cities within the County for review and endorsement.

Coordination with the Continuum of Care to Determine CDBG Public Service Funding Allocations

The CoC is consulted annually when the County of Ventura CDBG grantee is determining priorities for funding of applications received during the annual request for proposals for funding. The grantee provides a summary of applications received by category of eligible activity. Information is also provided on the performance of applicants that are applying for continued funding for their projects. The CoC then provides their recommendations on funding based on 10 Year Plan to End Homelessness priorities.

Future collaborative efforts will focus on developing a coordinated approach to funding homeless prevention and re-housing activities in our community; development of a Centralized or Coordinated Assessment System; developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by CDBG and CoC funds; and in developing funding, policies, and

procedures for the operation and administration of the HMIS. Steering committees/Work Groups are currently in place for HMIS Operations and the development of the Coordinated Intake, Assessment, and Referral system.

Consultation Develop Performance Standards, Policies and Procedures

Ventura County is a direct federal grant recipient for Continuum of Care funding. Consultation with the State occurs when organizations apply for State ESG funding. The Continuum of Care must prioritize review, prioritize, and rank applications sent in response to State ESG NOFAs. A Continuum of Care HMIS Steering Committee provides oversight, coordination and planning for the HMIS Collaborative. The group focuses on partner agency collaboration, data collection, and information sharing.

Agencies, groups, organizations and others who participated in the process and consultations

The following representation was engaged in the Continuum of Care planning process to develop and update a 10-Year Plan to end homelessness: formerly Homeless, Businesses, Faith-based organizations, Funder advocacy groups, Hospitals/Medical representatives, Non-profit organizations, Law enforcement/Corrections, Local Government agencies, Local Workforce Investment Act Boards, Public Housing agencies, and School Systems/Universities.

Consultation Process and Activities

Key representatives from the 10-Year Plan to End Homelessness Steering Committee were consulted in the development of funding recommendations for this Plan. Future collaborative efforts will focus on continued development of a coordinated approach to funding homeless prevention and re-housing activities in our community; development of a Centralized or Coordinated Assessment System; and developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds.

The Updated 10-Year Plan to End Homelessness Steering Committee will continue in the new role of the Continuum of Care Oversight Body. Outreach will be initiated, as needed, to ensure adequate representation by the following organizations in the County:

- i) Public and private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families; homeless individuals and families, including homeless veterans; youth; and/or other persons with special needs;
- (ii) Publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);
- (iii) Homeless or formerly homeless individuals; and
- (iv) Business and civic leaders.

The following agency types were not consulted, as they were not active participants in the process to update the 10 Year Plan to End Homelessness: businesses, hospitals, law enforcement, and victim service providers. Determination of potential representatives from these organizations will occur during the finalization of membership for the Continuum of Care Oversight Body in 2013.

Other local, regional, state or federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	Ways in which Goals Overlap
Oxnard Continuum of Care and HUD Consolidated Annual Plan	City of Oxnard	Worked collaboratively in ensuring that HEARTH Act priorities were recommended for funding for Continuum of Care and Emergency Solutions Grant funds.

Citizen Participation

Citizen Participation Process Summary

The County of Ventura Citizen Participation Plan is designed to encourage participation in the development of the Consolidated Plan and/or Annual Action Plan by low- and moderate-income persons, particularly residents of slum and blighted areas or predominately low- and moderate-income neighborhoods, where HUD program funding is proposed to be used.

The county and the participating cities hold joint public hearings and separate public hearings within each jurisdiction as necessary, where public comment is solicited and considered for activity implementation toward identified priorities and goals. Subsequent public hearings and draft funding recommendations are made available to the public for additional feedback and comments from interested citizens. The draft recommendations are circulated to each jurisdiction and housing authorities and posted for public review prior to finalization.

Citizen Participation Outreach

Mode of Outreach: October 11, 2012	Target of Outreach:
Public Hearing	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: As part of the Annual Action Plan development, the County conducted a preliminary public hearing at 8:30 a.m. to solicit input on the County's proposed uses of CDBG, HOME, and ESG funds for FY 2013/14. The public hearing was held at the County of Ventura Government Center. Approximately 50 persons were in attendance.	
Summary of comments received: Thirteen service providers spoke and nine left statement cards at the public hearing. Each spoke of the importance of their programs and the services they provide.	
Summary of comments not accepted and why: All comments were accepted and kept on file.	

Mode of Outreach: March 6, 2013	Target of Outreach:
Public Hearing	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: At 9:00 a.m., a second public hearing was held to discuss specific recommended projects to be funded in FY 2013-14 with HUD CDBG, HOME and ESG funds and to receive comments from the public. The hearing was held at the County of Ventura Government Center. Approximately 25 persons were in attendance.	
Summary of comments received: Six providers spoke; five expressed appreciation for the anticipated funding. One speaker provided statistics on the costs associated with moving homeless persons into permanent housing. Two speakers were supportive of the BOS adoption of the 10 Year Strategy to End Homelessness and the focus of funding decisions in support of the Plan.	
Summary of comments not accepted and why: All comments were accepted and kept on file.	

Mode of Outreach: April 1-30, 2013	Target of Outreach:
Internet Outreach, Public Display	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: The preliminary drafts of the 2013-14 Annual Action Plan and the 2010 Consolidated Plan Extension were made available for public review on the County website. Additionally, copies were available for review at the City Hall of each participating city in the EA.	
Summary of comments received: No comments were received during the 30-day review period.	
Summary of comments not accepted and why: Not applicable.	

Mode of Outreach: May 7, 2013	Target of Outreach:
Public Hearing, Board of Supervisors Mtg	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: The County conducted the third and final public hearing before the Board of Supervisors to adopt the 2013-14 Annual Action Plan and the 2010 Consolidated Plan Extension.	
Summary of comments received: No comments were received.	
Summary of comments not accepted and why: Not applicable.	

Mode of Outreach: June 10–July 15 2013	Target of Outreach:
Internet Outreach, Public Display	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: The final drafts of the 2013-14 Annual Action Plan and the 2010 Consolidated Plan Extension were made available for public review on the County website. Additionally, copies were available for review at the City Hall of each participating city in the EA.	
Summary of comments received: No comments were received during the 30-day review period.	
Summary of comments not accepted and why: Not applicable.	

Mode of Outreach: July 17, 2013	Target of Outreach:
Public Hearing	Residents, City Representatives, Service Provider Agencies
Summary of response/attendance: The County conducted a public hearing for comments to the Substantial Amendments to the 2013-14 Annual Action Plan and the 2010 Consolidated Plan Extension.	
Summary of comments received: No comments were received.	
Summary of comments not accepted and why: Not applicable.	

The Annual Plan

Expected Resources

Introduction

The Action Plan focuses on activities to be funded with the two entitlement grants (CDBG and HOME) from HUD. HUD allocates CDBG, HOME and ESG funding to eligible jurisdictions on a formula basis, using factors such as population, income distribution, and poverty rate. This is the first year since 1986 that the County of Ventura became ineligible to receive ESG entitlement funding. HUD has adopted the new practice of using American Communities Survey data, as opposed to Census data, to determine eligibility for entitlement funding.

The County funding allocations are estimated below.

Programmatic Funding for FY 2013-14

Program	FY 2012-13	FY 2013-14	% Change
CDBG	\$1,429,015	\$1,514,082	5.9%
HOME	\$409,418	\$421,296	2.9%
ESG	\$156,399	0	-100.0%
Total	\$1,994,832	\$1,935,378	-0.3%

Funding Tables

CDBG

Uses of Funds	Expected Amount Available		Expected Available Remainder of Con Plan
Acquisition	Annual Allocation:	\$1,514,082	\$1,514,082
Admin & Planning	Program Income:	\$30,000	
Economic Development	Prior Year Resources:	\$0	
Housing	Total:	\$1,544,082	
Public Improvements			
Public Services			

HOME

Uses of Funds	Expected Amount Available		Expected Available Remainder of Con Plan
Acquisition	Annual Allocation:	\$421,296	\$421,296
Admin & Planning	Program Income:	\$20,000	
Homebuyer Assistance	Prior Year Resources:	\$167,507	
Homeowner Rehab	Total:	\$555,986	
Multifamily Rental New Construction			
Multifamily Rental Rehab			
New Construction for Ownership			
TBRA			

Additional Sources of Revenue and Leveraging Federal Funds

In addition to the two entitlement grants described above, other financial resources are expected to be available for the Urban County Entitlement Area to carry out and implement projects and activities identified for FY 2013-2014. Federal funding for Section 8 vouchers is estimated to be \$31,810,000, with an additional \$1,204,000 for McKinney-Vento Homeless Assistance Programs.

While **CDBG** funding is not strictly required to ensure matching funds, all of the public service funding is matched approximately 100%. Similarly, non-public service funding is allocated to projects that would not otherwise be able to successfully be completed with only local and/or state funding. In all cases, local jurisdiction general fund dollars make up a large part of the project budgets.

The **HOME** allocation decreased by over 50% in the past few years. Less HOME funding directly impacts the County's ability to leverage federal dollars for much needed affordable housing projects. In addition, the dissolution of RDAs caused a larger gap in resources that was once available for low income housing. As a result, only one rental project was awarded HOME funds while two were denied funding due to a lack of available funds.

HOME funded projects will meet or exceed the 25% match requirement as shown below.

FY 2013-14 HOME Match Requirements					
Project	HOME Allocation	Match Required	Estimated Budget	Match Proposed	Source of Match
CEDC – Bridgeview Apts	374,115	81,657	374,115	81,657	Non-Federal funds invested in project
County Human Services Agency RAIN Project Security Deposit Program	\$5,000	\$1,250	\$5,000	\$1,250	In-kind services
Total Matching Funds				\$88,750	--

Annual Goals and Objectives

The following table summarizes the programs and activities the County of Ventura expects to allocate federal funds and other resources to during fiscal year 2013-2014.

FY 2013/14 Action Plan Proposed Projects

Program No.	Program Name	Program Type	Performance Measure/Outcome	Dollars	Funding Type	FY 2013-14 Objective	Five Year Objective
Priority: Increase availability of affordable ownership housing							
H-1	n/a			--	--	--	10 units
Priority: Improve the quality of ownership housing through rehabilitation							
H-2	City of Santa Paula Housing Rehab Program	Housing Rehab	Decent Housing / Affordability	29,431	CDBG	2 units	45 units
H-2	Habitat for Humanity Neighborhood Revitalization Program	Housing Rehab		176,588	CDBG	5 units	
Priority: Improve the quality of ownership housing through code enforcement							
H-3	City of Port Hueneme Code Enforcement	Code Enforcement	Suitable Living Environment / Sustainability	122,952	CDBG	700 cases	3,800 closed cases
H-3	City of Santa Paula Code Enforcement	Code Enforcement		105,953	CDBG	100 cases	
H-3	City of Fillmore Code Enforcement	Code Enforcement		41,204	CDBG	75 cases	
Priority: Increase availability of affordable rental housing							
H-4	Cabrillo Economic Development- Bridgeview Apartments	Housing Construction	Decent Housing/ Availability	374,115	HOME	11 units	120 units
Priority: Improve the quality of affordable rental housing through rehabilitation							
H-5	n/a			--	--	--	0 households
Priority: Increase housing options for persons with special needs							
H-6	n/a			--	--	--	26 units
Priority: Improve the quality of public housing or public-agency owned housing through rehabilitation							
H-7	n/a			--	--	--	60 units
Priority: Improve or construct public facilities that support low-mod income residents - Parks and Recreation Facilities							
I-1	City of Santa Paula Veteran's Park Restroom	Low/Mod Facilities	Suitable Living Environment/ Sustainability	88,294	CDBG	1 project	11 projects

Program No.	Program Name	Program Type	Performance Measure/Outcome	Dollars	Funding Type	FY 2013-14 Objective	Five Year Objective
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Priority: Improve or construct public facilities that support low-mod income residents - Public Facilities

I-2	City of Santa Paula - Fire Station #82 Expansion	Low/Mod Facilities	Suitable Living Environment/ Availability	32,963	CDBG	1 project	10 projects
I-2	City of Fillmore Fire Engine Replacement	Low/Mod Facilities	Suitable Living Environment/ Availability	58,863	CDBG	1 project	

Priority: Improve or construct infrastructures in low-mod income areas

I-3	n/a			--	--	--	2 projects
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Priority: Enhance economic development by creating or retaining jobs to be filled by or made available to low and moderate-income persons

Commercial-Industrial Rehabilitation and Infrastructure Improvements

ED-1	n/a			--	--	--	0 businesses
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Employment Training

ED-2	n/a			--	--	--	6 businesses
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Small Business and Micro Enterprise Technical Assistance and Loan Programs

ED-3	Economic Development Collaborative- Small Business Assistance	Low/Mod Assistance	Jobs Created or Retained	Deferred	CDBG	6 jobs	57 jobs 35 businesses
ED-3	Economic Development Collaborative- Micro-Enterprise Development	Low/Mod Assistance	Businesses Assisted	82,408	CDBG	15 businesses	
ED-3	Women's Economic Ventures Micro-Business Development	Low/Mod Assistance	Businesses Assisted	23,545	CDBG	11 businesses	

Priority: Assist homeless or at-risk persons with housing and services

Note: CDBG objectives are for the Entitlement Area, even if the program is county-wide. (ESG goals are county-wide.)

Winter Warming Shelters

HO-1	n/a			--	--	--	1,300 persons
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Emergency Shelters

HO-2	n/a			--	--	--	300 persons
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Food Pantries

HO-3	n/a			--	--	--	7,500 units of assistance
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Program No.	Program Name	Program Type	Performance Measure/Outcome	Dollars	Funding Type	FY 2013-14 Objective	Five Year Objective
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Homeless Services

HO-4	Catholic Charities - Moorpark Community Service Center	Homeless	Suitable Living Environment/ Availability	12,556	CDBG	2,650 persons	23,000 persons
HO-4	Help of Ojai - Community Assistance and Valley Outreach Program	Homeless	Suitable Living Environment/ Availability	25,680	CDBG	1,300 persons	
HO-4	County of Ventura Human Services Agency - Homeless Services Program	Homeless	Suitable Living Environment/ Availability	40,388	CDBG	360 persons	

Rent/Deposit Assistance

HO-5	County Human Services Agency RAIN Project Transitional Living Center - Security Deposit Program	Homeless	Decent Housing/ Affordability	5,000	HOME	4 persons	52 persons
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Transitional Shelters

HO-6	People's Self Help Housing	Homeless	Suitable Living Environment/ Availability	10,000	CDBG	9 persons	75 persons
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Homeless Persons Data Collection

HO-7	n/a			--	--	--	n/a
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Street Outreach

HO-8	n/a			--	--	--	130 persons
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Homelessness Prevention

HO-9	n/a			--	--	--	90 persons
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Rapid Re-housing

HO-10	County of Ventura Human Services Agency – Rapid Re-housing	Homeless	Suitable Living Environment/ Availability	25,008*	CDBG	36 persons	250 persons
HO-10	Project Understanding – Homeless 2 Home	Homeless	Suitable Living Environment/ Availability	34,195	CDBG	40 persons	

*Fifteen percent of program income received in FY2012-13, in the amount of \$58,000, has been added to the FY2013-14 allocation for a total of \$83,008 to meet the stated national objective.

Program No.	Program Name	Program Type	Performance Measure/Outcome	Dollars	Funding Type	FY 2013-14 Objective	Five Year Objective
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Note: **CDBG** objectives are for the Entitlement Area, even if the program is county-wide.

Priority: Provide other supportive services to low-mod income persons

CD-1	n/a			--	--	--	270 persons
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Priority: Provide services to youths from low-mod income families

CD-2	n/a			--	--	--	5,000 youth
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Priority: Provide services to area seniors

CD-3	City of Port Hueneme - Senior Activities/Nutrition Program	Senior Services	Suitable Living Environment/ Availability	18,265	CDBG	200 seniors	17,500 seniors
CD-3	City of Santa Paula - Senior Center Coordinator	Senior Services	Suitable Living Environment/ Availability	20,000	CDBG	1,000 seniors	
CD-3	Food Share - Brown Bag Program	Senior Services	Suitable Living Environment/ Availability	20,510	CDBG	628 seniors	
CD-3	Long Term Care Services of Ventura County - Ombudsman Program	Senior Services	Suitable Living Environment/ Availability	20,510	CDBG	1,480 seniors	

Planning and Administration

	Planning and Administration	n/a	n/a	344,939	All	--	--
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Deferred Funding

	Current Year Funding	TBD	TBD	221,955	CDBG	--	--
	Prior Years Funding	TBD	TBD	167,507	HOME	--	--
Total FY 2013/14 Project Allocations				1,962,855	--	--	--

Programmatic Summary

Over the previous few years, CDBG and HOME funding has steadily declined, while ESG funding has more than doubled in the last three years. This year, while CDBG and HOME funding has increased a bit, the Urban Entitlement Area no longer qualifies for ESG allocations, according to the American Community Survey data used to determine entitlement allocations. HUD has also realigned the administrative structure of the Continuum of Care grants program, which has resulted in quite a significant increase in grants management responsibility for existing County Community Development (CD) staff.

In an effort to increase the efficiency of grant management in general we are focusing on addressing basic needs, which reduces the number of contracts to be administered as well as affords funding for projects with CDBG that were previously funded by ESG. Ultimately, this will result in no CDBG grant awards below \$10,000 and a significant reduction in the number of CDBG grants administered by County Community Development staff, making the most efficient use of taxpayer dollars.

The **CDBG** FY 2013-14 allocation increased by almost 6% from FY 2012-13. It is estimated that 100% of FY 2013-14 CDBG funding, excluding administration allocation, will be used for activities that benefit persons of low- and moderate-income. Changes to funding were addressed for CDBG projects as follows:

Non-public service: Project allocations were adjusted proportionally across projects recommended for funding. This was necessary to address fair share commitments with Entitlement Area partner cities where we ensure that they receive a pro-rata share of funding for projects within their cities.

Public service: The dramatic decrease in CDBG funding over the past few years, in addition to the ending of the ESG funding allocation this year, necessitated a different approach in funding decisions. Within the CDBG program, only fifteen percent (15%) of total annual funding may be used for public service activities. The decline in funding in this area over the past three years is straining the effectiveness of past funding decision-making policies, which necessitates a greater focus than ever before on addressing basic needs such as food, permanent housing solutions and jobs.

The Urban County is concentrating its spending efforts on homeless assistance programs that provide assistance to individuals and families to obtain permanent housing solutions and/or to retain their housing.

The **HOME** FY 2013-14 allocation increased by almost 3% from FY 2012-13, which experienced a 48% reduction from FY 2011-12. This overall decrease in funding has resulted in a significant reduction in low income housing funds for the County's Entitlement Area. Less HOME funding directly impacts the County's ability to leverage federal dollars for much needed affordable housing projects. In addition, the dissolution of RDAs caused a larger gap in resources that was once available for low income housing. As a result, only one rental project was awarded HOME funds while two were denied funding due to a lack of available funds. Reprogrammed funds have become available and a new Request for Proposal (RFP) process is currently underway.

The County's strategy for expending Consolidated Plan program funds during FY 2013-14 is presented in the following table.

FY 2013-14 HUD Allocation Summary			
Program Type	CDBG	HOME	Total
Affordable Housing Programs	31%	90%	44%
Public Service Programs Serving the Homeless	10%	0%	8%
Community and Economic Development Objectives	24%	0%	19%
Administrative and Other Programmatic Considerations	20%	10%	18%
Deferred Funding	15%	--	11%
Total	100.0%	100.0%	100.0%

The following summarizes the County's Strategic Plan priorities and identifies those FY 2013-2014 activities that address these needs.

Priority: Increase availability of affordable ownership housing

Program H-1: Affordable Ownership Housing Development

This program includes real property acquisition, pre-construction, site preparation, construction, relocation and other costs related to the development of affordable housing. The intention of this program is to increase the region's stock of affordable ownership housing. These new homes will also create new neighborhoods that will enhance the standard of living and tax base for these communities. No affordable ownership housing development activities will be funded for FY 2013-2014.

Five-Year Objective: Estimated 10 housing units to be made available.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Improve the quality of ownership housing through rehabilitation

Program H-2: Owner-Occupied Housing Rehabilitation Program

Some Urban County jurisdictions use CDBG monies to fund housing rehabilitation programs. The purpose of these programs is to retain and improve the existing housing stock, eliminate substandard housing or conditions that threaten the residents' health and safety, and improve/enhance community neighborhoods. These programs, typically intended for owner-occupied single-family detached homes, provide financial assistance, in the form of deferred loans or grants, for eligible home repairs. Qualified repairs include: plumbing/sewer, electrical, roofing, painting, windows and doors, termite damage repair, structural repairs, and kitchen and bathroom remodeling.

Five-Year Quantified Objectives: Estimated 45 housing units to be rehabilitated.

For FY 2013-2014, the Urban County plans to provide funding for the following homeowner housing rehabilitation activities:

City of Santa Paula Housing Rehabilitation: This program provides low interest loans between \$5,000 and a maximum of \$50,000 for low-income families to rehabilitate and improve their homes. The program assists homeowners and landlords with an affordable loan package, identifying housing code hazards, preparing project plans, obtaining estimates from contractors and monitoring all work through city inspections. The type of work allowed includes plumbing, electrical, re-roofing, stucco, painting, remodeling of bathrooms and kitchens as well as other housing code related items. The program also allows bedroom and bathroom additions in order to alleviate overcrowding conditions of a low income family.

FY 2013-14 Proposed Funding: \$29,431 CDBG

FY 2013-14 Proposed Accomplishment: 2

Habitat for Humanity Neighborhood Revitalization: This program reaches out to owner occupied low and very low income families and individuals that have home rehabilitation needs and otherwise are not able to perform the work on their own or pay full cost for a general contractor. Homeowners must participate in program, providing sweat equity or other public service hours. Services include work such as paint application, landscape work and/or clean-up when coupled with other rehab activities, grab bar installation, wheelchair ramp construction, complete roof replacement and other home improvement work needed for building code compliance.

FY 2013-14 Proposed Funding: \$176,588 CDBG

FY 2013-14 Proposed Accomplishment: 5

<p>Priority: Improve the quality of ownership housing through code enforcement</p>
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Program H-3: Code Enforcement

Some jurisdictions in the Urban County use CDBG funds to operate their Code Enforcement programs. These programs operate through a combination of regular neighborhood canvassing and surveying, systematic inspections and response to citizen complaints. Particular emphasis is placed on property maintenance, landlord training, resident safety, eradication of substandard building conditions, and abatement of inoperative and abandoned vehicles. Some jurisdictions also provide brochures informing property owners of available financial assistance, such as housing rehabilitation programs.

Five-Year Quantified Objectives: Estimated 3,800 cases opened and closed.

For FY 2013-2014, the Urban County plans to provide funding for the following code enforcement activities:

City of Port Hueneme Code Enforcement: This program encompasses the enforcement of a comprehensive property maintenance ordinance and related municipal codes within Port Hueneme's Neighborhood Strategy Area (NSA) and the neighborhood encompassing the Bolker Park single-family

homes. The NSA covers about one-half of the City's residential areas, with the balance of housing stock located in planned unit developments that are active in enforcement of their local CCRs.

FY 2013-14 Proposed Funding: \$122,952 CDBG

FY 2013-14 Proposed Accomplishment: 700 cases closed

City of Santa Paula Housing Code Enforcement Program: The City's program enforces housing codes to encourage rehabilitation and preservation of housing thus eliminating slum and blighted conditions. The City's code compliance program corrects unsafe living conditions and addresses property maintenance issues and provides guidance on housing construction projects to ensure proper permits and inspections are followed.

FY 2013-14 Proposed Funding: \$105,953 CDBG

FY 2013-14 Proposed Accomplishment: 100 cases closed

City of Fillmore Housing Code Enforcement Program: The program helps relieve overcrowded living conditions, corrects unsafe living conditions and property maintenance issues, provides guidance to housing construction projects by ensuring proper permits are issued, inspections conducted and building codes are enforced.

FY 2013-14 Proposed Funding: \$41,204 CDBG

FY 2013-14 Proposed Accomplishment: 75 cases closed

Priority: Increase availability of affordable rental housing

Program H-4: Affordable Rental Housing Development

This program includes real property acquisition, pre-construction, site preparation, construction, relocation and other costs related to the development of affordable housing. The intention of this program is to increase the region's stock of affordable rental housing. These new rental units will also create new or enhance existing neighborhoods.

Five-Year Quantified Objectives: Estimated 120 housing units to be constructed.

For FY 2013-2014, the Urban County plans to provide funding for the following projects:

Cabrillo Economic Development Corporation – Bridgeview Apartments: Cabrillo owns the property on which it will build 23 energy efficient low/mod-income family rental units with 1 onsite manager and community room. All units would be 100% restricted to low income families at or below 80% AMI; 14 units would be at or below 60% AMI; and 9 would be at or below 50% AMI with up to 9 at or below 30% AMI. Funds are requested for predevelopment and construction costs.

FY 2013-14 Proposed Funding: \$374,115 HOME

FY 2013-14 Proposed Accomplishment: 11 units

Priority: Improve the quality of affordable rental housing through rehabilitation

Program H-5: Rental Housing Rehabilitation Program

Rental rehabilitation programs are designed to increase the availability of affordable, quality rental housing. These programs provide funds, typically in the form of grants or loans, to owners of multi-family rental properties to finance repair and renovation work. Grant or loan amounts will vary depending on the specific program. No rental rehabilitation activities will be funded for FY 2013-2014.

Five-Year Quantified Objectives: Estimated zero households to be assisted.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Increase housing options for persons with special needs

Program H-6: Special Needs Housing Development

This program includes real property acquisition, pre-construction, site preparation, construction, relocation and other costs related to the development of affordable housing. The intention of this program is to increase the region's stock of affordable housing for persons with special needs. No activities to develop special needs housing will be funded for FY 2013-14.

Five-Year Quantified Objectives: Estimated 26 housing units to be constructed.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Improve the quality of public housing or public-agency owned housing through rehabilitation

Program H-7: Public Housing Rehabilitation

Three different Housing Authorities are responsible for the public housing inventory throughout the Entitlement Area. The Cities of Port Hueneme and Santa Paula have their own authorities; the Cities of Fillmore, Moorpark, Ojai and the unincorporated area of the County are served by the Area Housing Authority of the County of Ventura. The Area Housing Authority and the Port Hueneme Housing Authority both have extensive public housing inventories, while the Santa Paula Housing Authority owns housing that is not considered public housing. No public housing rehabilitation activities will be funded for FY 2013-2014.

Five-Year Quantified Objectives: Estimated 60 housing units to be rehabilitated.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0 housing units

<p>Priority: Improve or construct public facilities that support low-mod income residents</p>

Program I-1: Parks and Recreation Facilities

Parks and recreational facilities provide a wide range of benefits that immensely improve quality of life. These benefits include improving physical and psychological health, strengthening neighborhoods, and making communities more attractive places to live and work.

Five-Year Quantified Objectives: Estimated 11 parks and/or recreation facilities to be constructed or improved.

For FY 2013-2014, the Urban County plans to provide funding for the following projects:

City of Santa Paula Veteran's Park Restroom Rehabilitation Project: The project will consist of total interior and exterior rehabilitation to the existing public restroom structure, including design and construction of new roof, exterior wall materials, exterior paint, doors/ hardware, interior painting, wall material, flooring, tile, toilets/sinks/ fixtures, electrical and plumbing. The existing facility has a number of continuous issues, including aging plumbing, leaking roof, damaged fixtures, walls, doors, paint and flooring

FY 2013-14 Proposed Funding: \$88,294

FY 2013-14 Proposed Accomplishment: 1 project completed (29,598 low/mod persons)

Program I-2: Public Facilities

Public facilities often house services essential to the health and well-being of residents. It is, therefore, important for these facilities to be safe, accessible and able to meet the needs of any resident or employee who will use them. The Urban County will use CDBG funds to upgrade and rehabilitate a number of its public facilities.

Five-Year Quantified Objectives: Estimated 10 public facilities to be upgraded or rehabilitated.

For FY 2013-2014, the Urban County plans to provide funding for the following projects:

City of Fillmore - Fire Engine Replacement: This funding will provide payment for the first year of a six-year lease for the purchase of a new fire engine, replacing the outdated and unreliable fire engine, which will enable the department to provide improved critical fire and emergency medical services to the Fillmore community.

FY 2013-14 Proposed Funding: \$58,863 CDBG

FY 2013-14 Proposed Accomplishment: 1 project completed (15,000 low/mod persons)

City of Santa Paula - Fire Station #82 Expansion: The project will benefit low and moderate income residents by providing an improved public facility in which the new fire engine can be safely housed and

maintained for the benefit of the public safety needs. The expansion will also add needed improvements which will provide better living quarters for the 24-hour/ a day fire staff. Some of these living quarters are currently shared with public areas, where the public can come in and interrupt staff during their breaks and resting periods. This second year of funding is needed in order to complete the Fire Station Expansion project. CDBG Funds will cover the costs of the design and construction.

FY 2013-14 Proposed Funding: \$32,963 CDBG

FY 2013-14 Proposed Accomplishment: 1 project completed (29,598 low/mod persons)

Priority: Improve or construct infrastructures in low-mod income areas

Program I-3: Infrastructure

Public infrastructure, which includes local street systems as well as water and sewer systems, is critical to the welfare and safety of all residents. The Urban County will use CDBG funds to upgrade and rehabilitate its public infrastructure. No infrastructure improvement or construction activities will be funded for FY 2013-2014.

Five-Year Objective: Estimated 2 infrastructure projects to be completed.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Enhance economic development by creating or retaining jobs to be filled by or made available to low and moderate-income persons

Program ED-1: Commercial-Industrial Rehabilitation and Infrastructure Improvements

The County may utilize CDBG funds for potential commercial and industrial rehabilitation projects, which may take the form of sign and facade renovation assistance, rehabilitation within commercial and industrial spaces, or off-site infrastructure improvements to attract and accommodate commercial and industrial tenants. No commercial-industrial rehabilitation activities will be funded for FY 2013-2014.

Five-Year Quantified Objectives: Estimated rehabilitation activities for zero businesses.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program ED-2: Employment Training

In the upcoming years, the County would like to utilize CDBG funds to establish an employment training program. A training program would ensure that there are enough qualified workers in Ventura County to fill a variety of high technology related positions. No employment training activities will be funded for FY 2013-2014.

Five-Year Quantified Objectives: Estimated employment training activities for 6 businesses.
FY 2013-14 Proposed Funding: \$0
FY 2013-14 Proposed Accomplishment: 0

Program ED-3: Small Business and Micro Enterprise Technical Assistance and Loan Programs

In the upcoming years, the County would like to utilize CDBG funds to fund activities to assist small businesses that lead to the creation and retention of jobs in the areas of Moorpark, Fillmore, Piru and Santa Paula, which have the highest unemployment rates in the County.

Five-Year Quantified Objectives: Estimated 57 jobs created and 35 businesses assisted.

For FY 2013-2014, the Urban County plans to provide funding for the following projects:

Economic Development Collaborative Ventura County – Small Business Assistance Program: This project provides technical assistance and direct business lending, resulting in job creation. Direct technical assistance to business on finance, management, customer service, market, and other issues, improves their profitability. Results are secured by deploying 30 professional consultants whose talents respond to business need. This project also provides lending below market capital to small businesses that are unable to secure commercial credit. Loans may range from \$5,000 to \$40,000, subject to limit adjustments per discretion of the EDC-VC Loan Board.

FY 2013-14 Proposed Funding: Deferred CDBG funding at time of publication
FY 2013-14 Proposed Accomplishment: 6 jobs

Economic Development Collaborative Ventura County – Micro-Enterprise Development Program: This project provides technical assistance and direct business lending. Direct technical assistance to business on finance, management, customer service, market, and other issues, improves profitability. Results are secured by deploying 30 professional consultants whose talents respond to business need. This project prioritizes lending below market capital to small businesses that are unable to secure commercial credit. Loans may range from \$5,000 to \$40,000, subject to limit adjustments per discretion of the EDC-VC Loan Board.

FY 2013-14 Proposed Funding: \$82,408 CDBG
FY 2013-14 Proposed Accomplishment: 15 businesses assisted

Women’s Economic Ventures – Micro Business Development Program: WEV assists individuals in developing skills to start a business of their own. Its 14-week Self Employment Training course, and startup and expansion loans of up to \$50,000 through the Small Business Loan Fund help people establish a micro-enterprise business. The Thrive in Five® program matches existing business owners with a case manager who provides long-term mentoring, consulting, executive coaching, and quarterly training and networking events to help established small businesses grow and create jobs.

FY 2013-14 Proposed Funding: \$23,545 CDBG
FY 2013-14 Proposed Accomplishment: 11 businesses assisted

Priority: Assist homeless or at-risk persons with housing and services

(Note: All **CDBG** goals are for the Entitlement Area, even if the program provides services county-wide.)

Program HO-1: Winter Warming Shelters

Winter shelters were started in reaction to widely publicized reports of homeless men and women freezing to death on park benches and heating grates. The Winter Warming Shelter operated by the Society of St. Vincent de Paul, rotates annually between the Cities of Oxnard and San Buenaventura. This shelter provides emergency overnight shelter during the cold weather months (December through the end of March) for the homeless men, women, and children of Ventura County. The Shelter also offers transportation to and from the shelter site, intake, case-management and referral services, food, showers, television entertainment, cots or air mattresses for sleeping, and blankets.

As in FY 2012-13, no winter warming shelters will be funded for FY 2013-2014. The Urban County is concentrating its spending efforts on homeless assistance programs that provide assistance to individuals and families for permanent housing solutions and/or to become stable in permanent housing.

Five-Year Objective: Estimated 1,300 persons to be assisted

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program HO-2: Emergency Shelters

Historically, the County has supported non-profit agencies that operate year-around emergency shelters for the homeless with CDBG and ESG funds. Emergency shelters provide the most basic needs of safe shelter and nourishment, as well as drop-in services, referrals to mental health and social service agencies, and assistance with finding appropriate permanent housing.

Due to the lack of ESG funding and limited CDBG public service funding, the Urban County is not able to fund this priority for FY 2013-2014.

Five-Year Quantified Objectives: Estimated 300 persons to be assisted.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program HO-3: Food Pantries

Food insecurity is major concern for many homeless and near-homeless families and individuals. Food pantries offer clients a variety of nutritionally balanced foods that require minimum preservation and preparation, such as tuna, peanut butter, vegetables, fruit, cereal and bread. No food pantry activities will be funded for FY 2013-14.

Five-Year Quantified Objectives: Estimated 7,500 units of assistance to be provided.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program HO-4: Homeless Services

In addition to immediate food and shelter assistance, homeless families and individuals can benefit from a variety of supportive services. Homeless service programs provide mobile outreach and intensive case management, including information and referrals along with brief interventions to homeless Ventura County residents. These programs are often coordinated with other emergency and transitional housing programs.

Five-Year Quantified Objectives: Estimated 23,000 persons to be assisted.

For FY 2013-2014, the Urban County plans to provide funding to the following homeless services providers:

Catholic Charities - Moorpark Community Service Center: The Moorpark Community Service Center and Food Pantry provides essential safety net services and special outreach programs to stabilize low-income households in Moorpark and surrounding areas. They provide supplemental food, clothing, eviction prevention and utility assistance, in addition to information and service referrals.

FY 2013-14 Proposed Funding: \$12,556 CDBG

FY 2013-14 Proposed Accomplishment: 2,650 persons

County of Ventura Human Services Agency - Homeless Services Program: This program provides staff for short-term case management services including information/referral and brief interventions to county homeless persons. The goal of the program is to move people from emergency and crisis situations to transitional and permanent housing, to obtain employment, training, medical treatment, counseling and other benefits. During winter months, staff is on-site at winter warming shelters and throughout the year this program provides intake and case management at RAIN.

FY 2013-14 Proposed Funding: \$40,388 CDBG

FY 2013-14 Proposed Accomplishment: 360 persons

Help of Ojai - Community Assistance and Valley Outreach Case Management: Help of Ojai is the sole local provider of basic need services to low-income and homeless residents in the Ojai Valley. Services include food, clothing, housing and financial assistance, access to medical care and case management support. This year services will focus on assisting episodically homeless residents develop a stable long-term environment through root cause case management assistance.

FY 2013-14 Proposed Funding: \$25,680 CDBG

FY 2013-14 Proposed Accomplishment: 1,300 persons

Program HO-5: Rent/Deposit Assistance

Homeless families and individuals often need short-term subsidies when transitioning from emergency or transitional shelters to more permanent housing in order to cover security deposits and/or initial rents. Rental assistance programs are designed to either assist homeless families get into permanent housing. Assistance is typically provided in the form of one-time grants.

Five-Year Quantified Objectives: Estimated 52 persons to be assisted.

For FY 2013-2014, the Urban County plans to provide funding to the following service providers:

County Human Services Agency RAIN Project Transitional Living Center - Security Deposit Program: RAIN residents participate in a mandatory savings plan, which enables them to afford a monthly rent payment when they graduate from the RAIN program and move into permanent housing. Funding will be used to help clients cover move-in costs that may exceed their current savings. Security deposits are paid directly to the landlord and utility deposits directly to the utility companies.

FY 2013-14 Proposed Funding: \$5,000 HOME

FY 2013-14 Proposed Accomplishment: 4 persons

Program HO-6: Transitional Shelters

Transitional shelters provide housing and needed resources (i.e., job training, money management, parenting classes, counseling) to help individuals and families re-establish independent living. These facilities also assist clients with finding permanent housing.

Five-Year Objective: Estimated 75 persons to be assisted.

For FY 2013-2014, the Urban County plans to provide funding to the following service provider:

People's Self Help Housing – El Patio: The project provides a combination of supportive services along with affordable housing whereby enabling formerly homeless individuals to become stable in housing and continually increase their independence and self-sufficiency. The facility offers 41 single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income. 16 units are dedicated to referrals from Ventura County Behavioral Health, 2 units are ADA accessible, and 28 units have project-based Section-8 vouchers.

FY 2013-14 Proposed Funding: \$10,000 CDBG

FY 2013-14 Proposed Accomplishment: 9 persons in the Entitlement Area

Program HO-7: Homeless Management Information System

The County's Updated 10-Year Plan to End Homelessness in Ventura County addresses the importance of the Homeless Management Information System (HMIS). It requires all homeless service providers who receive public agency funds for homeless services to participate in HMIS and encourages all other homeless service providers to participate. This is in alignment with the Plan's guiding principle that reliable data is needed in order to identify and monitor benchmarks and outcomes that are characteristics of best practices. Staffing and resources must be made available for the operations, administration, and governance of this critical county-wide resource. "Monitoring system growth and identifying non-participating providers and/or users is a critical aspect of administrative activity."

Five-Year Objective: N/A

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program HO-8: Street Outreach

Funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect them with emergency shelter, housing, or critical services; and provide urgent, nonfacility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility. No street outreach activities will be funded for FY 2013-14.

Five-Year Objective: Estimated 130 persons to be assisted.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Program HO-9: Homelessness Prevention

The purpose of this initiative is to prevent persons from becoming homeless and to help such persons regain stability in their current housing or other permanent housing. Funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or other place.

Five-Year Objective: Estimated 90 persons to be assisted.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Due to the lack of ESG funding and limited CDBG public service funding, the Urban County is not able to fund this priority for FY 2013-2014.

Program HO-10: Rapid Re-Housing

The purpose of this initiative is to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing. Funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

Five-Year Objective: Estimated 250 persons to be assisted.

For FY 2013-2014, the Urban County plans to provide funding to the following service providers:

Project Understanding – Rapid Re-Housing: This program provides direct street outreach and case management for both chronic and episodic homeless individuals who desire to change the pathway of their lives. Case management will involve a full assessment and evaluation of the individual's needs and identification of housing options. Other services include linkages to entitlement benefits, mental and physical health resources, housing search and placement assistance, financial planning education.

FY 2013-14 Proposed Funding: \$34,195 CDBG

FY 2013-14 Proposed Accomplishment: 40 persons to be assisted.

County of Ventura Human Services Agency – Rapid Re-Housing: This program will assist individuals and families countywide into permanent rental housing as rapidly as possible by utilizing direct-to-vendor payments and providing supportive case management services. These services include assessment leading to an individualized service plan, referral and application assistance to mainstream benefit programs, direction on housing search and landlord negotiation, provision of donated household items, monthly post move-in home visits and assistance to appointments as required for a period of six months. Grant funding will pay for direct to vendor financial assistance (security deposits/rent/storage/moving costs) and partial salary and benefits of the Social Worker.

FY 2013-14 Proposed Funding: \$25,008 CDBG

FY 2013-14 Proposed Accomplishment: 36 persons to be assisted.

Priority: Provide supportive services to low-mod income persons
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(Note: All CDBG goals to follow are for the Entitlement Area, even if the program provides services county-wide.)

Program CD-1: Other Services to Low-Mod Income Persons

The County may use CDBG funds to provide education, advocacy, and other types of assistance for those residents with special needs. No funding will be provided for other services for FY 2013-14.

Five-Year Quantified Objectives: Estimated 270 persons to be assisted.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Provide services to youths from low-mod income families
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Program CD-2: Youth Services

The County may use CDBG funds to support youth services and programs that promote character and leadership development; education and career development; health and life skills; the arts; sports, fitness and recreation. No youth programs will be funded for FY 2013-2014.

Five-Year Quantified Objectives: Estimated 5,000 youth served.

FY 2013-14 Proposed Funding: \$0

FY 2013-14 Proposed Accomplishment: 0

Priority: Provide services to area seniors
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Program CD-3: Senior Services

Seniors are among the County's most frail and vulnerable residents. The County may use CDBG funds to support the following types of senior programs and services:

- Assistance for the elderly living in long term care facilities or with terminal illnesses
- Nutrition and meal programs
- Educational and social opportunities
- Information and referral services

Five-Year Quantified Objectives: Estimated 17,500 seniors served.

For FY 2013-2014, the Urban County plans to provide funding to the following service providers:

City of Port Hueneme - Senior Activities/Nutrition Program: The Senior Activities/Nutrition program provides a broad spectrum of services and activities for seniors at the City's community center. Activities include, but are not limited to, hot meals program, health screening, exercise programs, social gathering, seminars, Grey Law legal services and referrals.

FY 2013-14 Proposed Funding: \$18,265 CDBG

FY 2013-14 Proposed Accomplishment: 200 seniors

City of Santa Paula - Senior Center Coordinator: The Senior Center Coordinator provides daily senior meals, classes, tax preparation, Grey Law referrals, health screenings, insurance issues and general socialization. Services also include Meals on Wheels, health fairs, visual aid assistance, and driving classes.

FY 2013-14 Proposed Funding: \$20,000 CDBG

FY 2013-14 Proposed Accomplishment: 1,000 seniors

Food Share - Brown Bag Program: FOOD Share operates the only Brown Bag Program in the County that provides bi-weekly supplemental groceries to low-income seniors countywide. The Brown Bag Program works with local partner agencies and/or distribution points. Individuals may pick up the groceries at one of 41 sites around the county or delivery is arranged for those who have limited mobility.

FY 2013-14 Proposed Funding: \$20,510 CDBG

FY 2013-14 Proposed Accomplishment: 628 seniors

Long Term Care Services of Ventura County - Ombudsman Program: The Ombudsman is a federally mandated advocate for elderly persons living in long term care facilities. Approximately 8,500 elderly persons live in 234 long-term care facilities in Ventura County. Sixty percent of these persons have no family or friends who visit or check-in on them. The Ombudsman makes unscheduled, unannounced visits to facilities and investigates and resolves complaints. Staff also provides pre-admission counseling and support groups for those who are caring for or have loved ones they are placing in long-term care.

FY 2013-14 Proposed Funding: \$20,510 CDBG

FY 2013-14 Proposed Accomplishment: 1,480 seniors

Planning and Administration

Up to 20 percent of CDBG funds and 10 percent of HOME can be used by the County to support the general administration of these programs. During the three-year Consolidated Plan period, the County (as grantee) will provide all administration for the CDBG and HOME programs in compliance with program regulations and requirements. Staff of participating Entitlement Area cities and all other subrecipients will administer their respective projects and programs in compliance with program regulations and requirements.

The Urban County sets aside a portion of its CDBG Planning and Administration budget for fair housing. Ventura County currently contracts with the Housing Rights Center (HRC) to provide fair housing services to its residents. HRC provides telephone and in-person counseling to both tenants and landlords regarding their respective rights and responsibilities under California law and local city ordinances. In addition to answering basic housing questions, counselors commonly cite specific civil codes that pertain to the client's matter and/or provide sample letters that discuss a particular issue. The HRC investigates housing discrimination complaints brought under both State and Federal fair housing laws. The Agency also develops and distributes written materials that describe the applicable laws that protect against housing discrimination and ways to prevent housing injustices. HRC also offers Fair Housing Certification Training for housing industry professionals.

FY 2013-14 Proposed Funding for Fair Housing Services: \$21,290 CDBG

FY 2013-14 Proposed Funding for County Administrative Services: \$323,649 CDBG, HOME

Geographic Distribution

Ventura County is located just northwest of Los Angeles County and is bordered by Kern County to the north, Santa Barbara County to the west and the Pacific Ocean to the southwest. The County is considered moderately sized with an estimated 2009 population of 836,080 residents in an area that covers 1,843 square miles and 43 miles of coastline. Of the entire Ventura County population, 209,699 persons resided in the Urban County Entitlement Area in 2009, representing about one-quarter of the County's total population.

The FY 2013-14 Annual Action Plan addresses new and continuing projects located throughout the Entitlement Area, which encompasses six jurisdictions (Fillmore, Moorpark, Ojai, Port Hueneme, Santa Paula, and the County's unincorporated area). The CDBG program funds are distributed to the five cities and the unincorporated area according to the Cooperation Agreements approved in 2012. These three-year Agreements provide general programmatic guidelines and include a distribution formula. The local formula mirrors HUD's formula and is based on a ratio of population, poverty and incidence of overcrowded housing as reflected in the 2000 Census.

Patterns of racial and ethnic concentration are present within particular areas of Ventura County. As summarized in the table on the next page, racial and ethnic composition varies considerably across jurisdictions. Ojai and Thousand Oaks had the smallest minority populations, 20 percent and 22 percent respectively, and Oxnard, at 79 percent, had the largest. Moorpark was the only city in the County with a racial/ethnic distribution similar to the County as a whole.

All jurisdictions experienced a decrease in their non-Hispanic White populations; however, Ojai is the only city with a non-Hispanic White population of approximately 80 percent. In Fillmore, Oxnard, and Santa Paula, the majority populations were Hispanic or Latino. A concentration of Asians in Oxnard and Camarillo also exists, as well as a concentration of Blacks or African Americans in both Oxnard and Port Hueneme.

Racial and Ethnic Composition (By Jurisdiction)

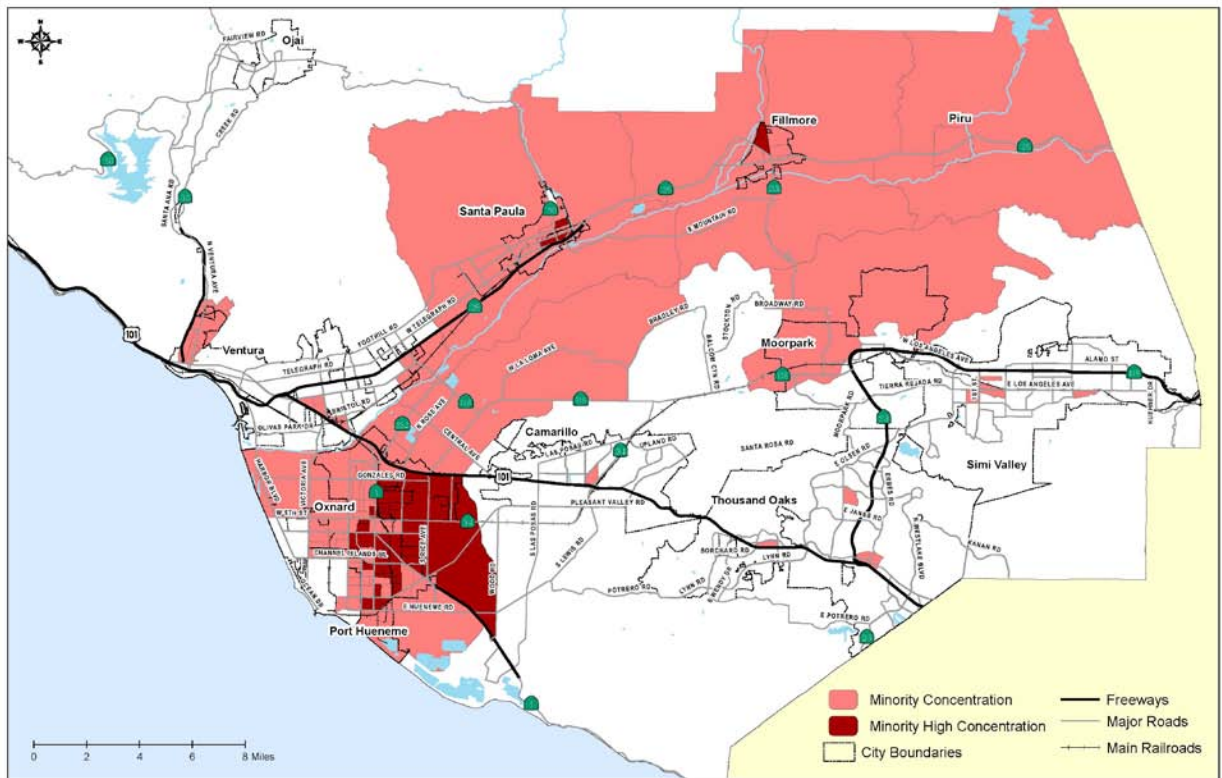
City/Area	Asian/Pacific Islander	Black or African American	Hispanic or Latino	American Indian/ Alaska Native	Non-Hispanic White	Other	Two or more races
Camarillo	7.3%	1.4%	15.5%	0.4%	72.8%	0.2%	2.5%
Fillmore	0.8%	0.2%	66.6%	0.5%	30.6%	0.2%	1.1%
Moorpark	5.6%	1.4%	27.8%	0.3%	62.4%	0.2%	2.3%
Ojai	1.7%	0.6%	15.8%	0.3%	79.6%	0.1%	1.8%
Oxnard	7.5%	3.5%	66.2%	0.4%	20.6%	0.1%	1.7%
Port Hueneme	6.5%	5.6%	41.0%	0.7%	42.7%	0.2%	3.3%
Santa Paula	0.7%	0.2%	71.2%	0.5%	26.4%	0.1%	0.8%
Simi Valley	6.4%	1.2%	16.8%	0.4%	72.7%	0.2%	2.4%
Thousand Oaks	5.9%	1.0%	13.1%	0.3%	77.7%	0.1%	1.9%
Ventura	3.0%	1.3%	24.3%	0.6%	68.1%	0.2%	2.5%
Unincorporated County	3.4%	1.3%	24.7%	0.5%	68.1%	0.2%	1.8%
County Total	5.4%	1.8%	33.4%	0.4%	56.8%	0.1%	2.0%
State	11.1%	6.4%	32.4%	0.5%	46.7%	0.2%	2.7%

Source: Bureau of the Census, 2000.

Note: The OMB's December 2000 provisional guidance and appendices established new data collection procedures for race and ethnicity. Under the new policy, HUD must offer individuals, who are responding to agency data requests for race, the option of selecting one or more of five racial categories. HUD must also treat ethnicity as a category separate from race, and change the terminology for certain racial and ethnic groups. However, because 1990 Census data does not conform to this new method, a demographic comparison over time is not possible using the new race and ethnicity reporting guidelines. For the purposes of this report, the terminology for the various racial and ethnic groups has been amended; but, ethnicity has not been treated as a separate category.

The map on page 32 illustrates concentrations of minority households by Census block group in Ventura County. A "concentration" is defined as a block group whose proportion of minority households is greater than the overall Ventura County average of 43.4 percent, and a "high concentration" is defined as a block group whose proportion of minority households is at least double the overall County average.² As shown in the map, high minority concentrations are found in the northeast portions of the County's unincorporated areas around Piru, and in the cities of Oxnard, Fillmore, and Santa Paula.

² This definition of concentration is derived from the concept of Location Quotient (LQ), which is calculated by comparing the proportion of one group in a smaller geographic unit (e.g. block group) to the proportion of that group in the larger population (e.g. county).



Affordable Housing Goals

Introduction

The Entitlement Area strives to promote affordable housing through housing stock expansion, housing rehabilitation, homebuyer programs, including public and special needs housing. The Urban County one year goals are described in the following table. These estimates do not include emergency or transitional shelters, or social services.

Type of Household		Type of Housing Assistance	
Homeless	0	Rental Assistance	4
Non-Homeless	27	Production of New Units	11
Special Needs	0	Rehab of Existing Units	12
		Acquisition of Existing Units	0
Total	27	Total	27

Public Housing

1. Housing Authorities

The **Area Housing Authority of the County of Ventura (AHA)** serves the residents of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks and the unincorporated areas of Ventura County. It administers a rental subsidy program called the Housing Choice Voucher Program (Section 8) as well as the Low Rent Public Housing Program designated for either families or the elderly/disabled. For the fifth consecutive year, the AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient program implementation earned AHA the designation of a "High Performer" from the Department of Housing and Urban Development (HUD) for the Section 8 Housing Choice Voucher Program.

The mission of the **Housing Authority of the City of Port Hueneme** is to provide quality housing to eligible households in a professional, fiscally prudent manner and be a positive force in the community by working with others to assist these families with appropriate supportive services. The agency shares the mission of HUD to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination. The Housing Authority administers two federally-subsidized HUD programs:

- (1) Housing Choice Voucher (Section 8) Rental Assistance Program - The Housing Choice Voucher (HCV) Program is designed to assist eligible families in renting housing units in the private sector. Program participants pay a rent amount that is based upon a calculation involving household income, contract rent, utility allowances, bedroom size, and payment standards. This results in an approximate rent payment ranging from 30% to 40% of household income. The Housing Authority pays the balance of the rent directly to the property owner. Payments from the Housing Authority

are timely and are routinely mailed on the last working day of the month prior to the month in which they are due. The Housing Choice Voucher Program is currently accepting pre-applications for families and individuals who live or work in the City of Port Hueneme.

(2) Conventional Low-Income Public Housing Program

Family Housing - The Housing Authority owns and operates 30 units of family housing at Hueneme Village. This development consists of 15 duplex units ranging in size from one bedroom to three bedrooms. Rent is calculated using 30% of adjusted gross household income.

Senior Housing - the Housing Authority also owns and operates 60 units of housing at Mar Vista Apartments occupied by persons who are 62 years of age and older, or disabled. Mar Vista is a 5-story building comprised of 40 studio units and 20 one bedroom units. Rent is calculated using 30% of adjusted gross household income.

The **Santa Paula Housing Authority (SPHA)** administers subsidized rental housing programs in the City of Santa Paula, such as Section 8 vouchers/certificates and affordable housing owned by the Authority. This year the Authority joined with the Ventura County Homeless & Housing Coalition (VCHHC) in submitting an application to HUD for a special pool of vouchers that will be for households transitioning from homelessness. If successful in this application, the Housing Authority will collaborate with Ventura County Behavioral Health for social services support, giving participants a greater chance at success.

While not currently administering a home ownership program, the SPHA refers parties interested in possible home ownership to agencies offering counseling/opportunity in this endeavor. Moreover, they make aware portability opportunities for program participants in other jurisdictions where programs are available.

At present, the Authority provides affordable housing opportunities for 577 families under the Section 8 Voucher Program. The waiting list consists of 1300 applicants. By adding language to its Administrative Plan, allowing the conversion of some of its Tenant Based vouchers to "Project Based" vouchers, the Authority hopes to give program participants greater access to housing opportunities in neighborhoods that otherwise would not be available. The Santa Paula Housing Authority plans to continue exploring possibilities for acquiring additional units to be made available to low-income families and to actively assist the County to achieve its ten year strategy to end homelessness goals.

Some of the Authority's goals for FY 2013-14 include:

- Achieving and maintaining a utilization rate of 99% in its tenant based program.
- Attract 20 new landlords for the program.
- Leverage funds to acquire 25 affordable rental units for community residents.
- Continue to be rated by HUD as a "high performing" agency.

2. Resident Initiatives

The **Area Housing Authority of the County of Ventura (AHA)** has implemented several resident programs, which are addressed below under Public Housing Resident Initiatives.

The AHA has established a Resident Council, which is composed of residents from each of the public housing complexes. This council helps to enhance the quality of life of the residents. The Council usually meets every two to three months at the different public housing sites. The Resident Council is responsible for reviewing applications and making its recommendation to the Housing Authority's seven jurisdictions in regard to the joint appointment of one Resident Commissioner who sits on the AHA's Board of Commissioners for two-year terms.

Through the Resident Services Department, the Area Housing Authority of the County of Ventura (AHA) is dedicated to promoting self-sufficiency and asset development of families and individuals, enhancing program awareness, and rebuilding healthy, vibrant communities. Through education, training, youth activities, and supportive services, Resident Services promotes self-determination, economic self-sufficiency, and independence. In conjunction with social service agencies throughout Ventura County and the community at large, Resident Services has established partnerships to provide programs for AHA residents. Most programs are funded by federal grants or are self-supporting.

Resident Services strives to help parents from the AHA's family complexes to build a future for their children and themselves. Family programs are available throughout the area served by the AHA including Thousand Oaks, Meiners Oaks, and Camarillo. Some of the programs that are provided at the family sites are as follows:

- **After school tutoring:** In partnership with California Lutheran University (CLU), the AHA is able to implement a *Homework Club* where children K-12 can receive assistance with their homework, participate in arts and crafts, and receive higher learning advocacy. CLU students are hired through CLU's Federal Work Study program and are assigned to a family site. The hours of the program are Monday-Thursday from 4:00 to 7:00 p.m.
- **Youth Outreach Program:** A multi-purpose community social service program designed to address the needs for both the non-involved and difficult-to-reach youth in the Conejo Valley, targeting youth between the ages of 12 and 17 years of age. Recreational and educational activities are provided to youth residing at the AHA's family complexes, Leggett Court, Fiore Gardens, and Los Arboles. Outreach counselors provide support for teens coping with teen issues and concerns, as well as tutorial services.
- **Resident Employment Training Program:** Several residents are employed for the Free Lunch Program during the summer months. Residents receive training from the Ventura Unified School District in the areas of safe food handling, program rules and regulations, as well as proper program documentation. The program is a stepping stone for residents who have never been employed or who have been out of the work force for a long period of time. It allows them to practice their interviewing skills as well as other basic employment skills.
- **Free Lunch Program:** The Ventura Unified School District provides free nutritious lunches to children between the ages of 1-18 years of age residing in public housing and locally owned housing. The program is in operation starting mid-June and ending at the beginning of August.
- **Free Bread and Pastries:** Ralphs and Vons supermarkets donate bread and pastries weekly for AHA residents. The bread and pastries are distributed throughout each family complex.

Resident Services also provides activities and referrals to seniors and disabled persons living in the public housing complexes. The primary goal is to help maintain their health and their independence. Some of the activities include:

- **Free Transportation:** Transportation is provided to senior residents for doctor appointments and grocery shopping.
- **Free Bread Program:** Ralphs and Vons supermarkets donate bread and pastries weekly for AHA residents. The bread and pastries are distributed throughout each senior complex.
- **Brown Bag Program:** FOOD Share, Inc. from Thousand Oaks provides senior residents with a bag of groceries every other week. The bag consists of canned goods, bread, fresh vegetables and occasionally, fresh meat.
- **Nutrition Education:** In partnership with FOOD Share, Inc., the AHA is able to offer nutrition education to low income seniors. A registered dietician visits the sites and addresses health issues related to poor nutrition and offers food alternatives to popular unhealthy foods.
- **Senior Case Manager:** This person provides case management for AHA's seniors and will assist residents to find social services such as Meals on Wheels, in-home supportive services, health insurance advocacy, utility assistance, rental assistance, transportation, and much more. This program helps to improve the quality of life of these seniors and assists them in maintaining their independence.
- **Free monthly health assessments and blood pressure checks** – In partnership with Ventura County's Public Health.

a. AHA Goals, Programs, Policies to Reduce the Number of Households below the Poverty Level

In addition to owning and operating seven public housing sites, the AHA serves low-income residents through other programs and housing as summarized below.

AHA Programs		
Program	Units or Families Served	Type of Program/Project
<i>Public and Section 8 Housing</i>		
Low Rent Public Housing	355	HUD
Section 8 Vouchers	2,532	HUD
<i>Housing Developments Developed and Owned in Entitlement Area</i>		
Colina Vista Apartments (Piru)	35	Tax Credit
Summerwind Apartments	15	Affordable Housing

The AHA actively coordinates with other local organizations to develop new housing, preserve existing housing, and expand the supply of assisted housing for families in low-income ranges. The overriding goal for the AHA is to promote affordable housing that the communities will not only accept but also respect. Some examples of the AHA's efforts to enhance affordable housing through collaborative efforts include commitments to:

- Continue collaboration with all jurisdictional areas to develop strategies to address the extreme shortage of affordable housing throughout Ventura County.
- Maintain the partnership with the Ventura County Human Services Agency and the Housing Authorities of the cities of Oxnard, San Buenaventura, and Santa Paula to provide housing assistance for welfare-to-work families. In conjunction with the CalWORKS program, this

consortium identifies strategies, such as applying for additional Section 8 vouchers, to facilitate stable, affordable housing for families trying to focus on employment and self-sufficiency issues.

- Apply for tax-credit allocations as appropriate.
- Collaborate with local organizations to acquire, improve, or develop additional housing opportunities for low-income families. Local organizations include, but are not limited to, Partners in Housing, Habitat for Humanity, Many Mansions, Cabrillo Economic Development Corporation, and the Ventura County Homeless and Housing Coalition.
- Acquire or build units or developments. Investigate opportunities to acquire additional property by:
 - Identifying/locating available property by utilizing real estate agencies, obtaining notification of available HUD property, and negotiating best value for the least dollars.
 - Using leverage financing to acquire maximum property value.
 - Purchasing new housing stock.
 - Seeking donors for Charitable Remainder Trusts by contacting attorneys and certified Public Accountants in Ventura County and placing ads in newspapers or publishing articles on AHA community work/involvement.
- Participate in the Jurisdictions' Affordable Housing Programs and take advantage of density bonuses and/or other financial incentives to develop apartment units which are affordable to extremely-low, low-, and moderate-income families.

b. Family Self-Sufficiency Program

Another way in which the AHA encourages resident involvement and helps residents build for tomorrow is through the Family Self-Sufficiency (FSS) Program. Established in 1993, the AHA's FSS Program is a voluntary program designed and administered to help low-income families achieve economic self-sufficiency through education and job training. Four of the five housing authorities in this county have been working on the FSS Program through a joint Action Plan since its inception.

Through a broad network of services committed to FSS participants, the program assists participants in finding resources and services they need to become economically independent. Services might include: childcare, education, transportation, development of resumes, job training and placement, counseling, parenting skills, money management or credit counseling.

Since the FSS Program was established, the AHA has enrolled 391 participants. One hundred thirty-one (131) FSS participants have completed the program, receiving escrow account monies ranging from \$500 to \$32,000. Currently there are 49 active FSS participants in the program.

c. Section 8 Homeownership Program

The AHA encourages clients who have been assisted under the Section 8 Program for at least one year in becoming homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit. Approximately 10 participants have been enrolled in the Section 8 Homeownership Program. In addition, 23 Section 8 clients have successfully left the program and become first-time homeowners, without AHA assistance.

Homeless and Other Special Needs

Introduction

Projects for County CDBG Program funding will benefit residents of one, some or all of the following Urban County Entitlement Area Communities (the cities of Fillmore, Moorpark, Ojai, Port Hueneme, Santa Paula, and the unincorporated area of the County of Ventura) and the cities of Camarillo, San Buenaventura, Simi Valley, and Thousand Oaks. (The City of Oxnard receives a direct allocation of ESG funds). Projects will strive to help homeless individuals and families, and subpopulations within this group and aid people who are at imminent risk of becoming homeless with permanent housing opportunities and with solutions to help maintain their housing.

Annual goals and projects to address the priority of assisting homeless or at-risk persons with housing and services may be found in the Annual Goals and Objectives and Programmatic Summary sections of this Plan.

Addressing Emergency and Transitional Housing Needs of Homeless Persons

Funding for emergency shelter needs is designated to Turning Point's Our Place Shelter, a Safe Haven project for the homeless mentally ill. Transitional housing needs are addressed by funding to the RAIN Project in Camarillo. Additional transitional housing projects are funded in this county with Continuum

of Care funds.

Facilitating the Transition to Permanent Housing and Independent Living

The CoC coordinates a system that incorporates several evidence-based practices including a Housing First approach that involves moving persons directly from the streets into permanent housing accompanied by home-based supportive services. A Rapid Re-housing Program that was initially funded under the HPRP grant, is continuing with CDBG funds, private funds, and in-kind resources. As a result, the number of homeless families has decreased in recent years.

Homelessness Prevention for Those Formerly Receiving Assistance

Though, the County of Ventura no longer receives ESG entitlement funding, we continue to provide both homeless prevention and rapid re-housing services, which is partially funded by our CDBG program. The local Homeless Prevention program and the Rapid Re-housing Programs are operated by the same service provider that administered the HPRP Homeless Prevention program. Eligible services include those that were eligible under the HPRP and include 1) short-term rental assistance; 2) medium-term rental assistance; 3) security and utility deposits; 4) utility payments; 5) moving cost assistance; and 6) motel and hotel vouchers available only to program participants prior to move-in under the Rapid Re-housing Program. In addition, the same service provider recently received an allocation of \$750,000 from the County's General Fund to provide the same services noted above throughout the county.

The Continuum of Care has implemented a community outreach and education campaign that informs households at risk of becoming homeless about resources available to them through homeless prevention programs before they become homeless. Several discharge or re-entry planning groups are in place to ensure that persons leaving publicly funded institutions or systems of care who have no identified subsequent housing in partnership with a wide-range of public and private agencies who discharge homeless persons.

Overcoming Barriers to Affordable Housing

The following section addresses housing policies and other relevant issues within each participating jurisdiction, including the region's ongoing efforts to eliminate or mitigate barriers to affordable housing. Programs that may have an impact on affordable housing are also discussed.

1. Fillmore

Fillmore is still working on its 2008-2014 Housing Element. While no specific goals are planned for the Consolidated Plan period, the City is working to implement a number of policies contained in its draft Housing Element, including:

- Strive to approve or construct a minimum of 25 dwellings within multi-family housing projects that are either three- or four-bedroom units affordable to lower-income households.
- Continue to streamline and improve the development review process and eliminate any unnecessary delays and restrictions in the processing of development applications.
- Expedite the permit process for "green" buildings.

- Explore and inventory the variety of potential financial assistance programs from both public and private sectors to increase the stock of affordable housing units.
- Meet with non-profit, private and other public entities to examine opportunities for cooperative efforts to expand the City's supply of affordable housing.
- Support non-profit corporations and housing agencies in their efforts to make housing more affordable to lower- and moderate-income households.
- Give priority to lower-income housing projects for building inspections that are carried out during various stages of the construction process.
- Update density bonus provisions to comply with State law.
- Promote community understanding of affordable housing and different income groups that reside within the community.
- Conduct meetings with potential developers of downtown infill sites.
- Proactively encourage the production of housing as part of mixed-use projects.
- Amend the Zoning Ordinance provisions for emergency shelters, transitional housing, and supportive housing to remove any potential constraints to the development of housing for special needs persons.

2. Moorpark

The City of Moorpark recently took the following actions to overcome potential barriers to affordable housing:

- Pardee Waverly Place community will provide seven affordable rental units which are scheduled to be completed on the former school site and sold in upcoming years.
- Shea Homes will be providing an additional twenty affordable rental units in the Shea II development.
- Seventeen affordable rental units are expected to be produced at the William Lyon Homes Brighton project.
- Moorpark's Redevelopment Agency acquired several properties that will be developed with approximately 44 affordable ownership units, either through a Disposition and Development Agreement (DDA) or a competitively bid construction contract. Since the dissolution of the Redevelopment Agency under ABx1 26, the City has taken on the role as Successor Housing Agency and intends to continue with the development on the former RDA's affordable housing sites.

- Twenty (20) affordable rental units under a DDA with the Area Housing Authority of the County of Ventura. The units are fully leased as of March 2012.
- Approximately 55 affordable rental units are anticipated in several rental projects as a result of the City's inclusionary housing program.
- City staff vigorously monitors the condition of title on all deed-restricted units, to ensure ongoing affordability and to maintain the affordable housing inventory.
- An educational program is planned to increase awareness of the implications of deed restrictions and the hazards of certain lending products.
- Moorpark restarted its Mobilehome Rehabilitation Loan Program with funds provided from the pay-off of previous mobile home rehabilitation loans.
- HCD approved the City's Housing Element in May 2012.

3. Ojai

The City owns a 0.20-acre parcel on North Montgomery Street that is identified as a candidate site for up to 4 units of affordable housing. The City has explored partnering with a housing entity for the construction of the project and ensure that the units remain affordable for low income wage earners.

Ojai has adopted its 2006-2014 Housing Element. While no specific goals are planned for the upcoming Consolidated Plan period, the City is working to implement a number of policies contained in its adopted Housing Element, including:

- Identify candidate sites and commit financial assistance for the conversion of market rate units into affordable housing.
- Encourage the development of second units by exempting them from design review, discounting their development impact fees and devising pre-approved design prototypes.
- Encourage home splitting by exempting home splits from discretionary design review, allowing physical expansion to accommodate kitchen and bathroom facilities, discounting development impact fees and defining home splits as constituting second dwellings, thereby exempting them from the City's Growth Management Ordinance.
- Encourage the development of housing in the Village Mixed Use zone by reducing lot coverage, Floor Area Ratio and off-street parking requirements, instituting flexible development standards under a Planned Development process and considering a variable density formula that adjusts for unit sizes and tax increment rebates to incentivize affordable housing production commensurate with occupancy preferences.
- Provide assistance to residential properties in Ojai that are in financial duress.

- Amend the Zoning Ordinance to include a 15% inclusionary housing requirement for all new residential construction.
- Prohibit down-zoning or requiring the payment of in-lieu fees based on an inclusionary housing factor of 15%.
- Amend the City's current density bonus provisions to be consistent with recent changes to State law.
- Collaborate with multiple parties (e.g., developers and non-profit housing sponsors) to develop affordable housing.
- Remove impediments that hinder the ability of special population groups to find decent, safe and affordable housing
- Institute an abbreviated modification procedure (in place of a variance requirement) expressly designed to accommodate adaptive retrofit requests.
- Institute a replacement housing requirement for the demolition, removal or conversion of housing that is occupied by and affordable to target income households.

4. Port Hueneme

The City of Port Hueneme recently took the following actions to overcome potential barriers to affordable housing by:

- Amending the Zoning Ordinance to reflect current State Density Bonus law and establish specific incentives and regulatory concessions that will be offered by the City.
- Promoting affordable housing through the construction of second units in single-family zones.
- Amending the Zoning Ordinance to address the provision of housing options for extremely low-income households and households with special needs, and to facilitate affordable housing development.
- Amending the Zoning Ordinance to facilitate emergency shelters and limit the denial of emergency shelters and transitional housing and supportive housing under the Housing Accountability Act.

The City continues to implement programs and policies set forth in the City's 2008-2014 Housing Element which include:

- Purchasing and rehabilitating dilapidated duplex units or small apartment buildings listed or offered for sale and renting these units at affordable rates to lower- and moderate-income households.

- Providing deferred loans and cash grants to owner-occupants to facilitate residential rehabilitation in target neighborhoods.
- Providing down payment assistance to low-income first time homebuyers with funds provided by a CalHome Grant.
- Proactively enforcing the City's Property Maintenance Ordinance and the Uniform Housing Code to promote the health and safety of residents and to provide a means for eliminating blighting influences associated with neighborhood deterioration.
- Working to conserve existing at-risk affordable units.
- Annually reviewing processing procedures to ensure improved efficiencies and permit streamlining.
- Offering a variety of both financial and regulatory incentives to facilitate affordable housing development.
- Implementing the inclusionary policy regarding housing in the Coastal Zone to fulfill Coastal Act requirements and encourage the creation and conservation of affordable housing in the City.

The City continues to have one of the lowest development impact fee schedules for new development of any jurisdiction in Ventura County.

5. Santa Paula

Santa Paula recently adopted its 2008-2014 Housing Element. While no specific goals are planned for the upcoming Consolidated Plan period, the City has identified a number of Goals and Policies contained in its draft Housing Element, including:

- **GOAL 1 – Housing Conservation and Maintenance**
Conserve and improve the quality of existing housing and residential neighborhoods in Santa Paula.
- **GOAL 2 – Provision of Housing**
Assist in the provision of adequate housing to meet the needs of the community. Establish a balanced approach to meeting housing needs that includes the needs of both renter and owner-households.
- **GOAL 3 – Provision of Adequate Housing Sites**
Provide adequate housing sites through appropriate land use and zoning designations to accommodate the City's share of regional housing needs.
- **GOAL 4 – Removal of Governmental Constraints**
Mitigate any potential governmental constraints to housing production and affordability.
- **GOAL 5 – Equal Housing Opportunity**
Promote equal opportunity for all residents to reside in the housing of their choice.

These Housing Element Goals and Policies are further defined by the following housing programs that will be implemented by the City to achieve the goals and policies mentioned above:

- Continue to offer Owner-Occupied Housing Rehabilitation Program aimed to upgrade the housing stock by facilitating the correction of substandard conditions in owner occupied homes.
- Continue to offer Rental Housing Rehabilitation Program aims to upgrade the rental housing stock by facilitating the correction of substandard conditions in renter occupied homes.
- Continue to implement the Code Enforcement program to bring substandard housing units into compliance with the Uniform Housing Code.
- Maintain current levels of Section 8 rental assistance, and encourage property owners to list available rentals with the Housing Authority.
- Continue to implement the Mobile Home Rent Stabilization Program to maintain the affordability of mobile home spaces.
- Identify deteriorated apartment complexes and cooperate with non-profit housing corporations to acquire and rehabilitate the units with long-term affordability controls.
- Actively pursue State, federal and private funding sources as a means of leveraging local funds and maximizing assistance.
- Continue to implement the inclusionary housing regulations and annually monitor both affordable units produced and the potential adverse impacts on the cost and supply of market-rate housing.
- Evaluate and pursue the phased annexation of the Sphere of Influence surrounding the City and integrate affordable units within market rate development.

6. Unincorporated County

The County of Ventura recently took the following actions to overcome potential barriers to affordable housing:

- **County Mobile Home Park Rent Review Control Board:** The County has a mobile home park rent control program whereby mobile home park owners are permitted an annual rental increase based on the “Social Security Cost of Living Adjustment” (COLA), which itself is based on the Consumer Price Index (CPI) for the LA/Riverside/Orange Metro Area. These rent increases are approved ministerially. Any request for an increase that exceeds the allowable COLA for a given year is considered discretionary. Though rare, these requests are reviewed and voted on by the County Mobile Home Park Rent Review Control Board, which carefully evaluates the justification for such increases. Much like property taxes under Prop. 13, rents are reset upon sale of a unit.
- **Farm Worker Housing:** The County’s Non-Coastal Zoning Ordinance was amended in 2003 to allow multi-family farm worker complexes and single farm worker dwelling units meeting certain criteria to be approved “over the counter” with a zoning clearance rather than requiring a Conditional Use Permit. In addition, a 2005 update to the County General Plan, allows exceptions to building coverage requirements for Farm Worker Housing Complexes proposed in

agricultural and open space zones to increase the likelihood that such complexes are built. Likewise, an exception to County General Plan traffic policies was approved that exempts Farm Worker Housing Complexes, affordable housing projects eligible through the County's Density Bonus ordinance, and residential projects that are exclusively intended for lower-income households from existing constraints.

- **Second Dwelling Units:** The Board of Supervisors adopted revisions to the County's Non-Coastal Zoning Ordinance in May 2003 to reduce requirements for second dwelling units. The maximum size for second dwelling units was increased in most unincorporated areas to allow up to 1,200 square feet; discretionary approval was changed to ministerial "over-the-counter" approval in accordance with state law, and revisions were made to allow second dwelling units in more zoning districts. Nevertheless, the use of second dwelling units in some areas of the County remains restricted to larger parcels due to substandard groundwater quality, sewer system capacity, water supply, and/or road capacity. On June 28, 2011, the Board along with the Housing Element update adopted changes to the Non-coastal Zoning Ordinance to facilitate construction of second dwelling units to allow the following: 1) larger second dwelling units on parcels of 40 acres or more; and, 2) on substandard parcels between 10,000 and 20,000 square feet.

Housing Element: On June 28, 2011, the Board of Supervisors approved revisions to the Housing Element. These revisions required amendments to several General Plan documents including: the *Land Use Appendix (LUA)*; *Goals, Policies and Programs (GPP)*; the *Piru Area Plan*; and the *El Rio/Del Norte Area Plan*. The following is a summary of the General Plan amendments related to the Housing Element.

General Plan Amendments:

- a. Land Use Appendix Amendments
- b. Hazards Appendix Amendments
- c. Resources Appendix Amendments
- d. Goals, Policies and Programs Amendments
- e. Piru Area Plan Amendments (consistency with re-zoning)
- f. El Rio/Del Norte Area Plan Amendments (consistency with re-zoning)

Ordinance Amendments:

In addition, several text and map amendments to the Non-Coastal Zoning Ordinance, Coastal Zoning Ordinance, zone change map amendments, and Subdivision Ordinance were adopted.

Currently and through FY 2013-2014, the County will continue to work on the next update to the Housing Element for the 2014-2021 planning cycle pursuant to State law. The County's draft Housing Element has been reviewed by the Board of Supervisors and submitted to the State Department of Housing And Community Development for review. During this time period, the County will also work on a number of programs contained in the Housing Element, including:

- Seek feasible and effective strategies to prevent homelessness and house homeless persons and families.

- Solicit and assemble pre-approved building plans for Second Dwelling Units, and update informational brochures and website to include this information.
- Process an amendment to Articles 16 and 19 of the Non-Coastal Zoning Ordinance to conform with the provisions of State law, and evaluate the deferment of processing fees (excluding EIRs), reduction of development standards, and improvement fees (e.g., Park, Flood Control, Sheriff, Fire, Water Service and Sanitation) for qualified affordable housing.
- Prepare and process an amendment to the Non-Coastal and Coastal Zoning Ordinances to require that residential development projects of 10 or more dwelling units provide lower-income residential units.
- Monitor State legislation regarding housing and submit budgetary proposals to the Board of Supervisors as necessary to amend the County General Plan and Zoning Ordinance to ensure consistency with State law.
- Develop and process a Housing Impact Mitigation Fee ordinance for Board of Supervisors consideration. Any fees imposed on agricultural related development should be set aside for only farmworker housing.

7. Countywide

The County of Ventura recently took the following actions to overcome potential barriers to affordable housing county-wide. These housing options are available to residents of our Entitlement Area.

- **County Behavioral Health Department (VCBH):** VCBH provides comprehensive mental health services to severely and persistently mentally ill adults through regionally based teams in Ventura County. VCBH has increased the availability of housing and residential options through the Mental Health Services Act (MHSA) funding. La Rahada, an 8-unit acquisition and rehabilitation project in Simi Valley undertaken by community housing partner Many Mansions was completed for occupancy in December 2009. The “D” Street Apartments, a 7-unit acquisition and rehabilitation project in Oxnard for Transitional Age Youth (TAY) between the ages of 18 and 24 at initial occupancy was completed and opened for occupancy in December 2011. Paseo de Luz, a 25-unit project in Oxnard being undertaken by community housing partner Cabrillo Economic Development Corporation was completed in June 2012. Two additional housing developments utilizing these funds are in the development pipeline: Hillcrest Project, a 15-unit set aside in 60-unit new construction project in Thousand Oaks is under construction; completion is expected late spring 2013. The Peppertree Apartments, a 12-unit acquisition and rehabilitation project in Simi Valley, is in the final stages of securing project funding. Both projects are being undertaken by community housing partner Many Mansions. A short term social rehabilitation (crisis residential) program to serve individuals not needing the intensive services of a hospital setting, but requiring a higher level of support and stabilization and benefit from assessment, medication, stabilization, after-care treatment plans and referrals, and housing coordination opened in August 2011 on the Ventura County Medical Center campus in Ventura. Plans are also currently underway to establish a secure Mental Health Rehabilitation Center (MHRC) for adults in need of a safe and more structured environment, but not requiring hospitalization.

- **Housing Trust Fund:** In April 2012, the Board of Supervisors approved a contribution of \$500,000 for the development of the Ventura County Housing Trust Fund (HTF). This fund will generate and leverage funding sources to help create a continuum of housing options. Funds will be made available to qualified applicants through grants and loans and will be awarded through a NOFA or RFP process.

Fair Housing Goals

In May 2010, the Board of Supervisors certified the “2010 Analysis of Impediments to Fair Housing Choice” (AI). All eleven jurisdictions of Ventura County joined forces to prepare a countywide AI update. This is a HUD required document which the participating jurisdictions must certify to indicate to HUD that efforts are being taken to affirmatively further fair housing. The AI analyzes the housing market industry and identifies areas where discrimination may be occurring, as well as areas where additional outreach and education may be conducted to overcome discrimination and to enhance the communities’ understanding of fair housing choice and rights. The AI’s conclusions and recommendations are then incorporated into the area’s Fair Housing Program. The following table outlines the impediments identified in the 2010 AI, the associated goals to overcome these impediments and the strategies jurisdictions will use to meet the goals.

Fair Housing Impediments, Goals and Strategies to Meet Goals		
Impediments	Goals	Strategies
Not all jurisdictions have a link to the Housing Rights Center (HRC) prominently displayed on their websites.	Ensure that all residents have access to fair housing services.	<ul style="list-style-type: none"> • All jurisdictions should provide links to fair housing and other housing resources with current information on their websites.
Regular fair housing testing and audits are not conducted.		<ul style="list-style-type: none"> • The County should consider increasing the budget for and scope of work of their fair housing service provider to include regular testing and audits.
Overall the incidence of hate crimes in Ventura County has declined by about 40 percent since 2005. The cities of Oxnard and Ventura reported slightly fewer hate crimes per 1,000 people than the cities of Camarillo, Thousand Oaks and Moorpark.		<ul style="list-style-type: none"> • All jurisdictions should continue their efforts at developing and distributing public education and information materials on tolerance, focusing on sexual orientation, race/ethnic relations, and religion.
A majority of Ventura County’s residents live in single-family homes, but fair housing enforcement efforts currently focus almost entirely on the rental market.		<ul style="list-style-type: none"> • The County should broaden the mission of the Housing Rights Center in Ventura County.
While housing affordability is not a fair housing concern per se, providing opportunities for a variety of housing choice can help lessen the likelihood of housing discrimination by increasing the supply.	Ensure that policies and programs do not negatively affect affordable housing development.	<ul style="list-style-type: none"> • All jurisdictions should continue to encourage the development of affordable housing.
Not all jurisdictions provide sensitivity training to their staff.		<ul style="list-style-type: none"> • All jurisdictions should provide sensitivity training to staff that

Fair Housing Impediments, Goals and Strategies to Meet Goals

Impediments	Goals	Strategies
		interfaces with the public.
Ventura County showed a higher proportion of owner-occupied housing (67.6 percent) than renter-occupied housing (32.4 percent). In general, housing discrimination issues are more prevalent in the rental housing market since renters are more likely to be subject to conditions in the housing market that are beyond their control.		<ul style="list-style-type: none"> • In cooperation with lending institutions, local associations of realtors and fair housing providers, jurisdictions should provide outreach to inform lower income households of special local, state, and federal homebuyer assistance programs.
In a tight housing market, seniors, particularly those with disabilities, often face increased difficulty in finding housing accommodations or face targeted evictions. Seniors represent 10 percent of the County's total population. Large households are also a special needs group because the availability of adequately sized, affordable housing units is often limited.		<ul style="list-style-type: none"> • Jurisdictions should continue their efforts to expand the variety of available housing types and sizes • Jurisdictions should consider modifying their housing rehabilitation programs to make financial assistance for accessibility improvements available for renters, as well as homeowners.
Concentrations of licensed residential care facilities exist in Ventura County.		<ul style="list-style-type: none"> • Jurisdictions should explore ways to develop supported housing through non-profit housing developers and service providers. • Local jurisdictions should also review their zoning ordinances and permit processing to ensure that they are not inhibiting the development of housing for persons with disabilities.
Not all jurisdictions have a formal Reasonable Accommodations procedure.		<ul style="list-style-type: none"> • All jurisdictions should adopt formal Reasonable Accommodations policies and procedures.
Not all jurisdictions actively promote universal design principles in new housing developments.		<ul style="list-style-type: none"> • All jurisdictions should consider promoting universal design principles in new housing developments.
Not all jurisdictions have current Housing Elements that comply with State law.		<ul style="list-style-type: none"> • All jurisdictions should pursue State certification of the Housing Element.
The Zoning Ordinances for some jurisdictions include a definition of "family" that constitutes a potential impediment to fair housing choice.		<ul style="list-style-type: none"> • These jurisdictions should consider amending the definition of "family" in their Zoning Ordinances.
The Zoning Ordinances for some jurisdictions do not specify density bonus provisions in accordance with State law.		<ul style="list-style-type: none"> • These jurisdictions should consider amending their density bonus provisions to comply with State law.
Some jurisdictions have parking standards for multiple-family uses that make little or no distinction between parking required for smaller units (one or two bedrooms) and larger units (three or more bedrooms).		<ul style="list-style-type: none"> • These jurisdictions should consider amending their multi-family parking requirements to differentiate between smaller units, of one or two bedrooms, and larger units, of three or more bedrooms.
Most jurisdictions in Ventura County have some form of pyramid zoning and permitting single		<ul style="list-style-type: none"> • These jurisdictions should consider

Fair Housing Impediments, Goals and Strategies to Meet Goals

Impediments	Goals	Strategies
family residential uses in multiple-family zones is the most prevalent example.		amending their Zoning Ordinances to avoid “pyramid or cumulative zoning”.
The State’s second unit law was amended in September 2002 to require use of a ministerial, rather than discretionary, process for reviewing and approving second units. Not all jurisdictions in the County have amended their Zoning Ordinances.		<ul style="list-style-type: none"> • These jurisdictions should amend their Zoning Ordinances to comply with State law.
Not all jurisdictions explicitly accommodate manufactured or mobile homes in single-family residential zoning districts consistent with State law.		<ul style="list-style-type: none"> • These jurisdictions should consider making explicit provisions in their Zoning Ordinance for manufactured homes within single-family residential zoning districts.
A number of jurisdictions are not compliant with the Lanterman Act or do not include provisions for residential care facilities serving more than seven persons.		<ul style="list-style-type: none"> • These jurisdictions should consider amending their Zoning Ordinances to comply with the Lanterman Act.
None of the jurisdictions in the County permits emergency shelters by right in at least one zone in accordance with State law.		<ul style="list-style-type: none"> • All jurisdictions should amend their Zoning Ordinances to permit emergency shelters by right in at least one zone to comply with State law.
No jurisdiction in Ventura County included provisions for supportive housing in their Zoning Ordinance.		<ul style="list-style-type: none"> • All jurisdictions should amend their Zoning Ordinances to include explicit provisions for supportive housing.
Not all jurisdictions address the provision of housing options for extremely low income households, including Single Room Occupancy units (SRO) in their Zoning Ordinance.		<ul style="list-style-type: none"> • These jurisdictions should consider amending their Zoning Ordinances to include provisions for SROs.
Approval rates differed significantly among the top lenders in Ventura County, from two percent (Beneficial Company, LLC) to 75 percent (Flagstar Bank).	Ensure that lending and insurance practices do not inhibit fair housing.	<ul style="list-style-type: none"> • Participating jurisdictions should review the lending patterns of all financial institutions that provide financial services to the jurisdictions and participate in jurisdiction-sponsored loan programs • In selecting financial institutions to participate in housing programs, the participating jurisdictions should consider the lender’s performance, history with regard to home loans in Low/Moderate income areas and minority concentration areas.
HMDA data reveals that the racial/ethnic makeup of applicants for conventional home loans was not necessarily reflective of the racial/ethnic demographics of Ventura County.		<ul style="list-style-type: none"> • All jurisdictions should step up outreach efforts in minority communities in order to improve loan origination/approval rates and increase awareness of and education about homeownership opportunities.
Linguistic isolation can be an issue in the County’s	Ensure that the	<ul style="list-style-type: none"> • All jurisdictions should continue bi-

Fair Housing Impediments, Goals and Strategies to Meet Goals

Impediments	Goals	Strategies
Hispanic and Asian populations. In 2000, approximately 28 percent of all Ventura County residents speak languages other than English at home, and only 15 percent speak English “less than very well.”	County’s minority residents are not subject to unfair housing issues or concerns	lingual efforts and consider expanding the number of languages offered.
Dissimilarity indices reveal that the region is a moderately segregated community in which people of different races and ethnic backgrounds tended to live in relative isolation to one another.		<ul style="list-style-type: none"> • Jurisdictions should continue to offer a range of housing options to allow the greatest residential mobility among its residents.
At least 35 percent of renter-households in every jurisdiction in Ventura County had a housing cost burden. Also, housing affordability tends to disproportionately affect minority populations.		<ul style="list-style-type: none"> • Jurisdictions should continue to expand its housing stock to accommodate a range of housing options and income levels
Nearly 68 percent of Ventura County housing stock was over 30 years of age in 2000. Older housing is likely to be in need of rehabilitation.	Ensure that all residents have access to quality housing	<ul style="list-style-type: none"> • All jurisdictions should continue operating their housing rehabilitation programs • Jurisdictions should also consider modifying their housing rehabilitation programs to make financial assistance for accessibility improvements available for renters, as well as homeowners

The Fair Housing Provider will provide information to individuals and organizations through outreach (education, training workshops, and presentations) to landlords, property management firms, social service agencies, real estate firms, loan institutions and local government staff members to enhance compliance with fair housing laws. The Fair Housing Provider will also handle fair housing discrimination complaints and tenant/landlord counseling as appropriate (resolution or forwarding to another agency).

The Fair Housing Program in the Entitlement Area will continue to be managed by a consultant during FY 2013-14. The Fair Housing Program will continue to be based on the AI conclusions and recommendations. The FY 2013-14 Fair Housing Program contract will include the following:

- Brochures: The Fair Housing Provider will maintain brochures for the County as necessary.
- Literature Distribution: A total of about 1,875 pieces will be distributed to address the need noted in the AI for more outreach and education on fair housing laws and issues.
- Distribution of Information Materials to Lenders: Fifty lenders/lending institutions will be contacted to offer a free fair housing/fair lending training. The mailing will include an introduction letter about the Fair Housing Provider's.
- Links to Fair Housing Provider's Website: The EA jurisdictions will establish and maintain a website link to the Fair Housing Provider's Website.
- Public Service Announcements: Fair Housing Provider will develop two public service announcements in English and in Spanish and distribute to local public access channels.
- Newspaper Advertisements: Fair Housing Provider will develop two newspaper/newsletter fair housing informational advertisements in English and in Spanish to place in regional newspapers.
- Presentations to Landlords and Other Housing Professionals: The Fair Housing Provider will conduct one workshop on fair housing laws.

- Training for County and Participating City Staff: The Fair Housing Provider will conduct up to three fair housing workshops on the fair housing laws and on dealing with diverse populations.
- Random Audit Testing: Fair Housing Provider will conduct 10 phone tests to determine the level of discrimination faced by families with children.

In addition, the selected Fair Housing Provider will agree to perform the following:

Fair Housing Activities	
Activity	FY 2013-14 Anticipated Workload
Fair Housing Investigations	15 investigations
Responsive Audit Testing	5 tests
Random Audit Testing	10 telephone tests
Tenant/Landlord Counseling	300 residents
Other Complaints	25 referrals to various social service organizations

The District Attorney's office also administers a real estate fraud unit that investigates and prosecutes crimes involving recorded real estate documents. Criminal real estate fraud may involve home equity fraud, securities fraud tied to real estate and loan fraud. Victims of criminal real estate fraud and predatory lending schemes are often senior citizens and people with limited English speaking abilities. Real estate fraud strikes at the heart of the American dream, where a sophisticated criminal can victimize dozens of people by stealing their life savings and their home. Enhanced collaboration between the County's Fair Housing provider and the DA's real estate fraud program should enhance this program and make strides to affirmatively and aggressively promote fair housing practices.

Other Actions

Addressing Obstacles to Underserved Needs

Joint efforts between non-profits, the public housing authorities, the cities and the County promote affordable housing projects and special needs housing projects, including those to address the shortage of farm worker housing, are ongoing. No change in the structure is anticipated; current efforts will continue for the program year.

To address fair housing issues, the County, the five participating cities, Camarillo and Thousand Oaks (through a Joint Powers Agreement) contract with a fair housing consultant to provide fair housing education and counseling throughout the area, as detailed in the preceding section.

Fostering and Maintaining Affordable Housing

Regional and distinct area efforts are described in the previous section, Overcoming Barriers to Affordable Housing.

In addition, all ten cities and the County participate in the State funded Mortgage Credit Certificate (MCC) program which provides tax credit incentives to low- and moderate-income families who are looking to become first time homebuyers. The County administers the periodic application and consultant contract for the MCC program administration.

Lead Based Paint Reduction Strategy

Lead-based paint in homes throughout the country is a contributing source of childhood lead exposure that can lead to acute and chronic health problems. The presence of Lead in a child's body can damage a young child's brain, central nervous system, kidneys, hearing and concentration. It can also reduce intelligence, lead to behavioral problems, cause problems in pregnancy and affect a baby's normal development. There also have been studies done that suggest that teens that have been exposed to lead during childhood are more likely to be involved in criminal activities.

Childhood Lead Poisoning Prevention Program (CLPPP)

The Childhood Lead Poisoning Prevention Program (CLPPP) works under the Ventura County Health Care Agency, Public Health Department. CLPPP will continue to provide services and information to County residents regarding childhood lead exposure and prevention. Although the program's primary focus is children, the overarching goal is to provide a lead safe environment for all residents, through education about the effects of lead exposure and possible sources in the community. For children under the age of six, as well as other high-risk children CLPPP works to accomplish this objective by providing the following services:

- Information and resources to prevent lead exposure
- Community resources for lead screening
- Case management by a Public Health Nurse for children who test positive for lead in the blood.
- Environmental assessment of those with a positive test by a registered environmental health specialist.
- Nutrition education
- Community outreach & education

In addition, the CLPPP collects data to monitor and evaluate the extent of the lead exposure problem in Ventura County. The program screens approximately 10,000 children annually. The CLPPP will continue to provide lead testing among the target population, and in collaboration with the Ventura County Child Health and Disability and Prevention Program (CHDP), Women, Infants & Children Program (WIC), Head Start and Early Head Start Programs, and First 5 Neighborhoods for Learning programs affiliated with local schools.

Program goals for the five-year Consolidated Plan period include:

- Ensure that all medical providers in Ventura County follow the mandated Statewide Targeted Blood Lead Screening Policy, which defines that a blood lead test must be done at age 12 and 24 months on all children who receive services from Medi-Cal, CHDP, Healthy Families, or WIC. Children who have not been previously tested after the age of 2 years and who are between the ages of 25 and 72 months should also receive a blood test, as well as children who are recent immigrants up to the age of 19.
- Engage Ventura County's Medi-Cal Managed Care Program-Gold Coast Health Plan- in the effort to encourage enrolled providers to test for lead, through outreach, education and routine collaborative activities.

- Ensure those children not in publicly funded programs be assessed for risk of lead poisoning by their providers at the appropriate ages as above.
- Provide case management services to children who meet case definition per CDC guidelines and to reduce environmental hazards.
- Provide case tracking services to those children with levels that are elevated but not high enough to meet state case criteria.
- Inform families and child caregivers who are responsible for children at risk about how to prevent lead exposure.
- Increase awareness of lead hazards among those local governmental agencies that can assist in decreasing lead exposures to children.
- Identify and inform Childhood Lead Poisoning Prevention Branch of any newly suspected or newly identified sources of childhood lead exposure, such as specific home remedies and brands of imported foods.
- Maintain contact with liaisons in other health programs and community groups to facilitate information-sharing and potential development of joint outreach and education programs.
- Continue to increase community awareness through outreach by participation in various community Health Fairs, parent/caregiver trainings and other collaborative projects, including contact with paint stores, home improvement centers, and hardware stores throughout the county.
- Promote and maintain interagency collaboration between the local Ventura County Childhood Lead Poisoning Prevention Program (CLPPP) and the Environmental Health Division, and each of the perspective cities and/or County Code Enforcement and/or Building and Safety departments in order to address lead hazards and lead hazard controls.

Housing Preservation Programs

The County and all the participating cities have incorporated HUD's Lead Safe Housing Rule to protect children from the hazards of lead-based paint into their housing rehabilitation programs. The procedures for lead-based paint abatement in housing preservation programs has not changed and still calls for a visual inspection for condition, composition and remediation of painted surfaces (interior and exterior) as per 24 CFR Part 35 Requirements for Notification, Evaluation and Reduction of Lead-based Paint Hazards. Mandatory testing is required on surfaces to be disturbed during rehabilitation and a complete risk assessment if hazards are revealed.

Actions to Reduce the Number of Poverty-Level Families

The Workforce Investment Board (WIB) of Ventura County offers a valuable, no cost resource for employers and job seekers. Through the effective use of federal funds and strong partnerships with private and public sector providers, the WIB offers support that otherwise for individuals or businesses

to receive from other sources. The WIB provides guidance for individuals experiencing job transition and exploring career options, and employers seeking support for recruitment, retention, or layoffs at the County Human Services Agency Job and Career Centers in Fillmore, Santa Paula, Oxnard, Simi Valley, Thousand Oaks, and Ventura.

The Economic Development Collaborative-Ventura County (EDC-VC) focuses on attraction, retention and expansion of businesses in Ventura County through economic development programs that showcase the county's investment in cutting-edge business sectors and the high quality of life for residents. EDC-VC is funded through contributions from the County of Ventura, all 10 cities in the county and top-level private sector executives. EDC-VC promotes jobs and economic growth to maintain the county's economic vitality through key programs and services such as business consulting and workshops, loans, Manufacturing Outreach Program, and G.E.T. Trade, the how-to on international trade.

The County of Ventura actively enforces its Section 3 Policy on all construction related projects assisted with federal funding, where contracts are awarded in excess of \$100,000. Section 3 is a means to foster local economic development, neighborhood economic improvement, and individual self-sufficiency and to ensure that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low- income persons.

In the event Section 3 covered project expenditures generate economic opportunities (training, employment or contracts), these opportunities must be directed toward qualified Section 3 residents and Section 3 business concerns. The purpose of Section 3 preferences is to be results oriented by: 1) encouraging business concerns that are not major sources of employment for low-income persons to increase their employment of these persons when economic opportunities arise from HUD financed construction related projects; and 2) promoting the growth of "profit-making" enterprises owned by low-income persons that substantially employ low-income persons with Section 3 contract awards.

Institutional Structure

Program administration and coordination for the CDBG program is provided by the County in conjunction with efforts of the five Entitlement Area Cities. The Cities provide the County the authority to expend CDBG funds on their behalf. In turn, the County enters into a single contract with regional program or project providers. This approach enhances efficiency and effectiveness for all entities.

The following agencies (listed in alphabetical order under each subject area) may be involved with the jurisdictions to carry out the housing and community development projects and to accomplish the goals of the five-year Strategic Plan. These are agencies that have previously worked with one or more of the jurisdictions. There may be additional agencies identified as specific projects are developed.

a. Housing

- Area Housing Authority of Ventura County
- Cabrillo Economic Development Corporation (CEDC)
- Code Enforcement Agencies of the Jurisdictions
- Financial Institutions
- Habitat for Humanity
- Lutheran Social Services

- Many Mansions
- Partners in Housing
- People's Self Help Housing Corporation (PSHHC)
- Port Hueneme Housing Authority
- Private Developers
- Santa Paula Housing Authority
- Ventura County District Attorney (regarding their real-estate fraud program)
- Ventura County Homeless and Housing Coalition
- Ventura County Housing Trust Fund

b. Programs for Homeless Individuals and Families

- ARC, Inc.
- Community Assistance of Santa Paula
- Coalition Against Domestic and Sexual Violence
- Commission on Human Concerns
- Food Share, Inc.
- Help of Ojai
- Interface, Inc.
- Lutheran Social Services
- Project Understanding
- RAIN Transitional Living Center
- Salvation Army
- Turning Point, Inc.
- United Way of Ventura County
- Winter Warming Shelter – St. Vincent De Paul
- Ventura County, Human Services Agency - Homeless Services
- Ventura County Health Care Agency
 - Behavioral Health
 - Drug and Alcohol Department
 - Public Health Services
- Ventura County Homeless and Housing Coalition

c. Public Facilities and Infrastructure

- Agencies of the Participating Jurisdictions
- General Services Agencies
- Public Works Agencies
- Transportation Departments
- Recreation Departments
- Waterworks Districts

d. Economic Development and Job Training Programs

- Area Housing Authority of Ventura County

- CalWorks
- County of Ventura Human Services Job and Career Centers
- Economic Development Collaborative – Ventura County (EDC-VC)
- Port Hueneme Housing Authority
- Santa Paula Housing Authority
- Women’s Economic Ventures (WEV)
- Workforce Investment Board

e. Public Services

The county and participating cities will utilize existing, experienced, non-profit organizations and County agencies as much as possible to meet the needs of the community. Where there are unmet needs, existing organizations will be encouraged to expand to accommodate the need as appropriate. Interface provides 2-1-1 Ventura County, the only 24-hour county-wide comprehensive information and referral service which is maintained in a continuous update mode and covers issues ranging from child care, senior services, affordable housing to crisis intervention. The Blue Book, a comprehensive resource directory of over 1,000 health and human service programs in Ventura County, is now available on-line at <http://www.icfs.org/211ventura.org/about.htm>.

Coordination

Implementation of the Consolidated Plan will rely on the concerted efforts of a consortium of agencies, service providers, and the community at large. The Ventura County Homeless and Housing Coalition (VCHHC) has functioned as the lead planning entity for homeless assistance in the County of Ventura since 1991. It is a non-profit organization whose mission is to develop and maintain a county-wide cooperative effort to address the needs of homeless individuals, those at risk of becoming homeless, and those in need of low income housing. City task forces and many other groups, agencies and organizations partner to end homelessness or serve the homeless population.

In addition, many of the members of VCHHC are from local government agencies, housing authorities and non-profit organizations who also work together to implement case management services to public housing residents to ensure social services are provided to those in need.

A wide array of current and proposed programs has been made possible only through effective interagency cooperation. The following table provides a summary of the agencies working with the various jurisdictions to provide housing programs and projects.

Housing Providers by Type and Jurisdiction

Housing Program Providers by Type of Housing and Jurisdiction						
Housing Types	County/ Countywide	Fillmore	Moorpark	Ojai	Port Hueneme	Santa Paula
Emergency Shelter	St. Vincent de Paul Emergency Shelter			Ojai Valley Winter Shelter		
Transitional Housing	RAIN Project				Interface, City, Lutheran Social Services	
Affordable Housing Construction	Corporation for Better Housing, CEDC, Habitat for Humanity, People's Self-Help Housing	Private Developers, CEDC	Private Developers	CEDC	Private Developers, Habitat for Humanity	Corporation for Better Housing, CEDC
Affordable Housing Rehabilitation	Area Housing Authority of Ventura County, Habitat for Humanity, ReBuilding Together, ACTION	City's Housing Rehabilitation Program, Habitat for Humanity	City's Housing Rehabilitation Program	Help of Ojai, Habitat for Humanity	Port Hueneme Housing Authority, City's Neighborhood Preservation Program	City's Housing Rehabilitation Program
Mobilehome Rehabilitation			City's Mobilehome Rehabilitation Program			
Homebuyer Assistance	MCC Program, Area Housing Authority	City's Homebuyer Assistance Program, MCC Program	MCC Program	MCC Program	City, CEDC, MCC Program	MCC Program
Special Needs Housing	County Behavioral Health, Area Housing Authority of Ventura County, Many Mansions, ARC, Turning Point				ARC	ARC, Santa Paula Housing Authority
Public Housing Assistance	Area Housing Authority of Ventura County				ARC, Port Hueneme Housing Authority	ARC, Santa Paula Housing Authority
Fair Housing	Services provided by Housing Rights Center					

Monitoring

CDBG

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the Subrecipient and type of project or program, i.e., construction, economic development, public service, etc. While monitoring is almost always intended to insure program compliance, it may also entail measures to improve performance as well. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring

The County (CDBG and fiscal staff) reviews the monthly Expenditure Summary and Payment Request (ESPR) documents received from the participating jurisdictions and subrecipients. County staff reviews expenditures to ensure compliance by April 30 of each year and also to ensure that no more than 1.5 times the annual grant is in the letter of credit. Single audits are conducted as required.

Performance Monitoring

County staff reviews Quarterly Status Reports (QSR's) each quarter to ensure performance is adequate and timely compared to the annual goals stated in the Annual Plan and five-year goals stated in the 2010 Consolidated Plan. These reports are completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays are addressed and resolved. The County will monitor Public Service programs on an on-going basis. The public service monitoring will focus on client intake forms and information to insure a minimum of 51% of the beneficiaries are low-income (for those programs who do not serve "presumed beneficiaries") and that the race and ethnicity of each client is collected and reported. If additional monitoring is required or if an on-site visit appears to be beneficial or necessary, the County's Monitoring Guidelines will be utilized.

Environmental Review

Each project is reviewed for its National Environmental Protection Act (NEPA) compliance when it is initially funded. If subsequent funding is required the review is also revisited. Participating jurisdictions initiate the reviews for their own respective projects and the County then considers their reviews and approve, if adequate. The County has a contract with Rincon Environmental Consultants to assist with the NEPA review of larger or more complicated, time consuming projects. The Cities have been invited to join this contract for their larger projects as well.

Fair Labor Standards Act Compliance

All CDBG-funded construction projects (over \$2,000) and HOME projects (supporting 12 or more units) are monitored to ensure compliance with Davis-Bacon requirements. Initial review of the construction bid package assures adequate language regarding prevailing wages and the appropriate wage determination schedule. A staff member, who is responsible for weekly payroll review and on-site interviews, is identified for each project. Where possible, every effort is also made to conduct outreach to minority and women-owned businesses in order to afford them the opportunity to bid competitively on the projects.

Section 3 Compliance

The Section 3 regulation recognizes that HUD funding typically results in projects/activities that generate new employment, training and contracting opportunities. These economic opportunities not only provide "bricks and mortar", but can also positively impact the lives of local residents who live in the neighborhoods being redeveloped. HUD's legislative directive requires preference to low- and very low-income residents of the local community, and the businesses that substantially employ these persons, for new employment, training, and contracting opportunities resulting from HUD-funded projects. The County monitors and provides periodic training on Section 3 compliance for potential recipients of funding for Section 3 covered projects, which are those activities that receive contracts in excess of \$100,000.

HOME Program

Planned monitoring of HOME funded activities varies depending upon a risk analysis of the subrecipient or developer and the type of project or program funded. Focus is on compliance issues with the purpose of assisting subrecipients and developers with preparing and maintaining accurate files, internal controls and conducting projects which conform to program regulations.

Monitoring development projects occurs during three main phases as listed below. The third phase is ongoing monitoring that occurs with all HOME funded projects and programs. This monitoring occurs on an annual basis requiring certifications by HOME assisted projects and programs of continuing program compliance.

a. Pre-Monitoring occurs before funding and during the execution of a contract

- Eligibility – Determine project meets one of the HOME eligible activities
- Capacity – Developer has demonstrated ability to comply with all requirements
- Underwriting Analysis – Determine project is financially feasible, costs are reasonable
- Subsidy Layering Review – Determine appropriate level of HOME funds
- Long Term Affordability – Determine number of years and ability to comply
- Environmental Compliance – Completed and approved
- Meets income targeting requirements – Analyze that all funding requirements are met
- Meets rent requirements
- Meets Annual Plan and Consolidated Plan needs – Ensure compliance
- Ability to meet Fair Labor Act (Davis Bacon) requirements, Section 3, Lead-Based Paint requirements, Section 504 accessibility requirement and other Cross Cutting Federal Requirements as applicable
- All contract requirements are met – Development Agreement, Deed restrictions, Subordination Agreements, Promissory Notes, Insurance, Flood Insurance, lien instruments are recorded, etc.

b. Monitoring the development of the Project

- Ensure project is on target to meet commitment and expenditure deadlines
- Ensure project is on target to meet construction deadlines
- Conduct progress inspections
- Ensure work performed in accordance with written rehabilitation standards
- Conduct a final property standards inspection and ensure compliance

- Meets initial occupancy requirements
- Project Completion Report completed
- Close out in IDIS to trigger affordability period

c. Monitoring ongoing Programs

- All files contain documentation demonstrating compliance with HOME requirements
- All required records are retained for five years after termination of affordability period
- Ensure HQS inspections are conducted to determine property standards compliance
- Review financial condition of rental projects to ensure they remain viable
- Meets ongoing occupancy requirements
- Meets tenant income and rent limits
- Complies with affirmative marketing requirements
- Demonstrates adequate budget control
- Meets residual receipts requirement (if applicable)
- Maintains a drug free workplace
- Complies with reporting of information on beneficiaries receiving HOME assisted loans/grants, as applicable

ESG Program

The County (ESG and fiscal staff) reviews the monthly Expenditure Summary and Payment Request (ESPR) documents received from subrecipients. County staff reviews expenditures to ensure compliance with the two-year ESG expenditure limit.

County staff also reviews Quarterly Status Reports (QSR's) to ensure performance is adequate and timely compared to the annual goals stated in the Annual Plan and Three-Year goals stated in the 2010 Consolidated Plan. These reports are completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays are addressed and resolved. If additional monitoring is required or if an on-site visit appears to be beneficial or necessary, the County's Monitoring Guidelines will be utilized.

Program Specific Requirements

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220.(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Programmatic Summary section. The following identifies program income that is available for use that is included in projects to be carried out.

a. Program Income

Periodically, CDBG may receive program income from loan repayments from various historical loan programs. On an annual basis, the County may receive amounts less than \$20,000 for each loan repayment¹. The County may have approximately \$40,000 in program income by the end of the grant year that will be reprogrammed during the next FY 2013-14.

b. Section 108 Loan Funds

No specific plans to apply for or utilize Section 108 loan funds are in place at this time.

c. Float Funded Activities

No float loan activity is anticipated for FY 2013-14.

d. Surplus Funds from Urban Renewal Settlement

There are no urban renewal settlement funds for community development.

e. Returned Grant Funds

No grant funds were returned to the line of credit during FY 2012-13.

f. Urgent Need Activities

No urgent need activities are anticipated for FY 2013-14.

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220.(I)(2)

a. Other Forms of Investment

Other forms of investment available include Ventura County Housing Trust Fund, in-lieu fees, CDBG funding, as well as other potential grant funding opportunities.

b. Recapture or Resale Provisions for Homebuyer Activities

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

At this time, the County does not anticipate funding any projects for homebuyers in the 2013-14 grant year. Historically, recapture or resale provisions are unique to each project and are enforced through recordable grant agreements and/or promissory notes with affordability restrictions for the duration of the affordability period.

c. Recapture or Resale Provisions to Ensure Affordability of Units

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4)

When providing HOME funds for a homebuyer activity, the County ensures there are contractual agreements in place with the developer and for each homebuyer, stating the resale or recapture and affordability requirements of the units and ensuring compliance through a Promissory Note secured by a Deed of Trust on the property.

d. Refinancing Existing Debt for Rehab of Multifamily Housing

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County does not have any plans to invest HOME funds in this type of activity.

Appendix A: Certifications

Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

07/29/13
Date

Michael Powers, County Executive Officer
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013-14 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may

be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

07/29/13
Date

Michael Powers, County Executive Officer

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature/Authorized Official

07/29/13
Date

Michael Powers, County Executive Officer
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance - If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs - It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance - Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

07/29/13

Date

Michael Powers, County Executive Officer

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.


Signature/Authorized Official

07/29/13
Date

Michael Powers, County Executive Officer
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ☐ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix B:
SF424 Forms

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 4. Applicant Identifier: B-13-UC-06-0507		
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: County of Ventura		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000944		*c. Organizational DUNS: 066691122
d. Address:		
*Street 1: <u>Hall of Administration</u> Street 2: <u>800 S. Victoria Avenue, L#1940</u> *City: <u>Ventura</u> County: <u>Ventura</u> *State: <u>CA</u> Province: _____ *Country: <u>USA</u> *Zip / Postal Code <u>93009</u>		
e. Organizational Unit:		
Department Name: County Executive Office		Division Name: Regional Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u> *First Name: <u>Christy</u> Middle Name: _____ *Last Name: <u>Madden</u> Suffix: _____		
Title: Deputy Executive Officer		
Organizational Affiliation:		
*Telephone Number: 805-654-2679 Fax Number: 805-654-5106		
*Email: christy.madden@ventura.org		

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grants/Entitlement Grants

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

County of Ventura unincorporated areas, Cities of Fillmore, Moorpark, Ojai, Port Hueneme, Santa Paula

***15. Descriptive Title of Applicant's Project:**

Ventura County FY 2013-14 Annual Plan - Community Development Block Grant Program

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: 23rd and 24th

*b. Program/Project: 23rd and 24th

17. Proposed Project:

*a. Start Date: 7/1/2013

*b. End Date: 6/30/2014

18. Estimated Funding (\$):

*a. Federal	<u>\$1,514,082</u>
*b. Applicant	<u> </u>
*c. State	<u> </u>
*d. Local	<u> </u>
*e. Other	<u> </u>
*f. Program Income	<u> </u>
*g. TOTAL	<u>\$1,514,082</u>

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 5/07/2013
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Michael

Middle Name:

*Last Name: Powers

Suffix:

*Title: County Executive Officer

*Telephone Number: 805-654-2681

Fax Number: 805-654-5106

* Email: michael.powers@ventura.org

*Signature of Authorized Representative:

*Date Signed: May 31, 2013

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)
Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 4. Applicant Identifier: M-13-UC-06-0540		
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: County of Ventura		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000944		*c. Organizational DUNS: 066691122
d. Address:		
*Street 1: <u>Hall of Administration</u> Street 2: <u>800 S. Victoria Avenue, L#1940</u> *City: <u>Ventura</u> County: <u>Ventura</u> *State: <u>CA</u> Province: _____ *Country: <u>USA</u> *Zip / Postal Code <u>93009</u>		
e. Organizational Unit:		
Department Name: County Executive Office		Division Name: Regional Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u> *First Name: <u>Christy</u> Middle Name: _____ *Last Name: <u>Madden</u> Suffix: _____		
Title: <u>Deputy Executive Officer</u>		
Organizational Affiliation:		
*Telephone Number: 805-654-2679 Fax Number: 805-654-5106		
*Email: christy.madden@ventura.org		

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:


Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

County of Ventura

***15. Descriptive Title of Applicant's Project:**

Ventura County FY 2013-14 Annual Plan - HOME Investment Partnership Program

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 23 rd and 24th		*b. Program/Project: 23 rd and 24th
17. Proposed Project:		
*a. Start Date: 7/1/2013		*b. End Date: 6/30/2014
18. Estimated Funding (\$):		
*a. Federal	\$421,239	
*b. Applicant		
*c. State		
*d. Local		
*e. Other	\$	
*f. Program Income		
*g. TOTAL	\$421,239	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <u>5/07/2013</u>		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<p>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)</p> <p><input checked="" type="checkbox"/> ** I AGREE</p> <p>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions</p>		
Authorized Representative:		
Prefix: Mr.	*First Name: Michael	
Middle Name:		
*Last Name: Powers		
Suffix:		
*Title: County Executive Officer		
*Telephone Number: 805-654-2681		Fax Number: 805-654-5106
* Email: michael.powers@ventura.org		
*Signature of Authorized Representative: 		*Date Signed: May 31, 2013

Appendix C:
Listing of Proposed Projects

FY2013-14 Funding Recommendations by Project Type

Requesting Agency	Project Title	Grant	Applicant Request	Recommendation
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Housing Projects

Cabrillo Economic Development Corporation	Bridge View Apartments (Piru Family Apts.)	HOME	\$400,000	\$374,115
City of Fillmore	Code Enforcement	CDBG	\$35,000	\$41,204
City of Port Hueneme	Code Enforcement	CDBG	\$127,000	\$122,952
City of Santa Paula	Code Enforcement	CDBG	\$140,000	\$105,953
City of Santa Paula	Housing Rehabilitation	CDBG	\$50,000	\$29,431
Habitat for Humanity	Neighborhood Revitalization	CDBG	\$200,000	\$176,588

Public Facility Improvements and Economic Development Projects

Economic Development Collaboration - VC	Small Business Assistance Program	CDBG	\$289,800	Deferred
Economic Development Collaboration - VC	Micro-Enterprise Development Program	CDBG	\$92,900	\$82,408
Women's Economic Ventures	Micro-Business Development Program	CDBG	\$40,000	\$23,545
City of Fillmore	Fire Engine Replacement	CDBG	\$50,000	\$58,863
City of Santa Paula	Fire Station #82 Expansion	CDBG	\$75,000	\$32,963
City of Santa Paula	Veteran's Park Restroom Rehabilitation	CDBG	\$75,000	\$88,294

Public Service Programs

Programs to Serve Elderly Persons

City of Port Hueneme	Senior Activities/Nutrition Program	CDBG	\$25,000	\$18,265
City of Santa Paula	Senior Center Coordinator	CDBG	\$23,000	\$20,000
Food Share	Senior Share Program	CDBG	\$42,000	\$20,510
Long Term Care Services of Ventura County	Ombudsman Program	CDBG	\$30,000	\$20,510

Programs to Serve Homeless or At Risk Persons

Catholic Charities	Moorpark Community Service Center	CDBG	\$18,000	\$12,556
County Human Services Agency	Homeless Services Program	CDBG	\$50,000	\$40,388
County Human Services Agency	Rapid Rehousing Program	CDBG	\$40,000	\$25,008
Help of Ojai	Community Assistance & Valley Outreach	CDBG	\$20,000	\$25,680
People's Self Help Housing	Housing the Homeless - El Patio	CDBG	\$10,000	\$10,000
Project Understanding	Homeless 2 Home	CDBG	\$67,000	\$34,195
RAIN Project Transitional Living Center	Security Deposit Program	HOME	\$5,000	\$5,000

Administration

Housing Rights Center	Fair Housing Program	CDBG		\$21,290
Contract	2016 Con Plan Development w/ Analysis	CDBG		\$70,000
County	Program Administration	CDBG		\$211,526
County	Program Administration	HOME		\$42,123

CDBG Deferred Allocation	CDBG		\$221,955
HOME Allocation Reserved for Pending RFP	HOME		\$167,507

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Small Business and Micro Enterprise Technical Assistance and Loan Programs

**Project Title: Economic Development Collaboration – Ventura County
Small Business Assistance Program**

Description

This project provides technical assistance and direct business lending, resulting in job creation. Direct technical assistance to business on finance, management, customer service, market, and other issues, improves their profitability. Results are secured by deploying 30 professional consultants whose talents respond to business need. This project also provides lending below market capital to small businesses that are unable to secure commercial credit. Loans may range from \$5,000 to \$40,000, subject to limit adjustments per discretion of the EDC-VC Loan Board.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Urban County Entitlement Area

Street Address: 1601 Carmen Dr, Suite 215

City, State, Zipcode: Camarillo, CA 93010

Objective Number ED-3	Project ID 8
HUD Matrix Code 18A	CDBG Citation 570.203
Type of Recipient Subrecipient, Private	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Jobs Created/Retained	Annual Units 6
Local ID	Units Upon Completion

Funding Sources:

CDBG	Deferred
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Small Business and Micro Enterprise Technical Assistance and Loan Programs

Project Title: Economic Development Collaboration – Ventura County
Micro-Enterprise Development Program

Description

This project provides technical assistance and direct business lending. Direct technical assistance to business on finance, management, customer service, market, and other issues, improves profitability. Results are secured by deploying 30 professional consultants whose talents respond to business need. This project prioritizes lending below market capital to small businesses that are unable to secure commercial credit. Loans may range from \$5,000 to \$40,000, subject to limit adjustments per discretion of the EDC-VC Loan Board.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Urban County Entitlement Area

Street Address: 1601 Carmen Dr, Suite 215

City, State, Zipcode: Camarillo, CA 93010

Objective Number ED-3	Project ID 8
HUD Matrix Code 18B	CDBG Citation 570.201(o)
Type of Recipient Subrecipient, Private	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Businesses Assisted	Annual Units 15
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$82,408
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Small Business and Micro Enterprise Technical Assistance and Loan Programs

Project Title

WEV (Women's Economic Ventures) Micro Business Development Program

Description

WEV assists individuals in developing skills to start a business of their own. Its 14-week Self Employment Training course, and startup and expansion loans of up to \$50,000 through the Small Business Loan Fund help people establish a micro-enterprise business. The newest program, Thrive in Five®, matches existing business owners with a WEV case manager who provides customized long-term mentoring, expert consulting, executive coaching, and quarterly training and networking events, Thrive in Five® helps established small businesses grow and create jobs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 374 Poli Street, Suite 207

City, State, Zipcode: Ventura, CA 93001

Objective Number ED-3	Project ID 8	Funding Sources: CDBG \$23,545 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 18C	CDBG Citation 570.201(o)	
Type of Recipient Subrecipient, Private	CDBG National Objective LMJ	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	
Performance Indicator Businesses Assisted	Annual Units 11	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve or construct public facilities that support low-mod income residents – Public Facilities

Project Title

City of Santa Paula Fire Station #82 Expansion

Description

The project will benefit low and moderate income Santa Paula residents by providing an improved public facility in which the new fire engine can be safely housed and maintained for the benefit of the public safety needs. The expansion will also add needed improvements which will provide better living quarters for the 24-hour/ a day fire staff. Some of these living quarters are currently shared with public areas, where the public can come in and interrupt staff during their breaks and resting periods. This second year of funding will be needed in order to complete the Fire Station Expansion project. CDBG Funds will cover the costs of the design and construction.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Santa Paula

Street Address: 970 Ventura Street
City, State, Zipcode: Santa Paula, CA 93060

Objective Number I-2	Project ID 6
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$32,963
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve or construct public facilities that support low-mod income residents – Public Facilities

Project Title

City of Fillmore Fire Engine Replacement

Description

Fillmore's current fire engine is outdated and not dependable. This funding will provide payment for the first year of a six-year lease for the purchase of a new fire engine which will enable the department to provide improved critical fire and emergency medical services to the Fillmore area benefit community.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Fillmore

Street Address: 250 Central Avenue

City, State, Zipcode: Fillmore, CA 93015

Objective Number I-2	Project ID 6
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$58,863
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve or construct public facilities that support low-mod income residents – Parks and Recreation Facilities

Project Title

City of Santa Paula Veteran's Park Restrooms Rehabilitation

Description

The project will consist of total interior and exterior rehabilitation to the existing public restroom structure, including design and construction of new roof, exterior wall materials, exterior paint, doors/ hardware, interior painting, wall material, flooring, tile, toilets/sinks/ fixtures, electrical and plumbing. The existing facility has a number of continuous issues, including aging plumbing, leaking roof, damaged fixtures, walls, doors, paint and flooring.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Santa Paula

Street Address: 970 Ventura Blvd.

City, State, Zipcode: 93060

Objective Number I-1	Project ID 6
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$88,294
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve the quality of home ownership housing through code enforcement

Project Title

City of Fillmore Code Enforcement

Description

The Code Enforcement Program helps relieve overcrowded living conditions, corrects unsafe living conditions and property maintenance issues, provides guidance to housing construction project by ensuring proper permits are issued, inspections conducted and building codes are enforced. While making a safer environment is the most direct impact of code enforcement, it also improves the neighborhood appearance by enhancing the neighborhood standards and eliminating blight conditions.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

City of Fillmore

Street Address: 250 Central Avenue

City, State, Zipcode: Fillmore, CA 93015

Objective Number H-3	Project ID 5
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Closed Cases	Annual Units 75
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$41,204
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve the quality of home ownership housing through code enforcement

Project Title

City of Port Hueneme Code Enforcement

Description

According to the 2009-2011 American Community Survey 3-Year Estimates, 24.9% of occupied housing units in Port Hueneme were built between 1940 and 1959 and 50.1% were built between 1960 and 1979. This means that 75% of occupied housing units in Port Hueneme are between 33 and 72 years of age. As housing is subject to gradual deterioration over time, it is necessary to enforce the City's property maintenance ordinance, zoning regulations, and building codes to eradicate blighting influences and arrest deterioration in the city's mature neighborhoods.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

City of Port Hueneme

Street Address: 250 N. Ventura Road

City, State, Zipcode: Port Hueneme, CA 93041

Objective Number H-3	Project ID 5
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Closed Cases	Annual Units 700
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$122,952
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve the quality of home ownership housing through code enforcement

Project Title

City of Santa Paula Code Enforcement

Description

According to the 2009-2011 American Community Survey 3-Year Estimates, 24.9% of occupied housing units in Port Hueneme were built between 1940 and 1959 and 50.1% were built between 1960 and 1979. This means that 75% of occupied housing units in Port Hueneme are between 33 and 72 years of age. As housing is subject to gradual deterioration over time, it is necessary to enforce the City's property maintenance ordinance, zoning regulations, and building codes to eradicate blighting influences and arrest deterioration in the city's mature neighborhoods.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

City of Santa Paula

Street Address: 970 Ventura Street

City, State, Zipcode: Santa Paula, CA 93060

Objective Number H-3	Project ID 5
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Closed Cases	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$105,953
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve the quality of ownership housing through rehabilitation

Project Title

City of Santa Paula Housing Rehab Program

Description

This program provides low interest loans between \$5,000 and a maximum of \$50,000 for low-income families to rehabilitate and improve their homes. The program assists homeowners and landlords with an affordable loan package, identifying housing code hazards, preparing project plans, obtaining estimates from contractors and monitoring all work through city inspections. The type of work allowed includes plumbing, electrical, re-roofing, stucco, painting, remodeling of bathrooms and kitchens as well as other housing code related items. The program also allows bedroom and bathroom additions in order to alleviate overcrowding conditions of a low income family.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

City of Santa Paula

Street Address: 970 Ventura Street
City, State, Zipcode: Santa Paula, CA 93060

Objective Number H-2	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Houses Rehabed	Annual Units 2
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$29,431
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Improve the quality of ownership housing through rehabilitation

Project Title

Habitat for Humanity Neighborhood Revitalization

Description

This program reaches out to owner occupied low and very low income families and individuals that have home rehabilitation needs and otherwise are not able to perform the work on their own or pay full cost for a general contractor. Homeowners must participate in program, providing sweat equity or other public service hours. Services include work such as paint application, landscape work and/or clean-up when coupled with other rehab activities, grab bar installation, wheelchair ramp construction, complete roof replacement and other home improvement work needed for building code compliance.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 121 Rice Avenue
City, State, Zipcode: Oxnard, CA 93030

Objective Number H-2	Project ID 5
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Houses Rehabed	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$176,588
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Homeless Services

Project Title

Catholic Charities – Moorpark Community Service Center

Description

The Moorpark Community Service Center, also known as Moorpark Pantry Plus, provides essential safety net services and special outreach programs to stabilize low-income households in Moorpark and the surrounding area. The center provides supplemental food, clothing, eviction prevention assistance, utility assistance and holiday programs, along with information and referrals.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Moorpark, California

Street Address: 612 Spring Road
City, State, Zipcode: Moorpark, CA 93021

Objective Number HO-4	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 2650
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$12,556
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Homeless Services

Project Title

Human Services Agency Homeless Services Program

Description

This program provides countywide outreach and case management services for homeless and at-risk of homelessness persons, assisting them to move from crisis situations into housing. The Agency's 12 service centers located throughout Ventura County are well positioned to cross refer homeless persons to a variety of financial benefits and to problem solve their particular situation.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 855 Partridge Drive
City, State, Zipcode: Ventura, CA 93003

Objective Number HO-4	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 360
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$40,388
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Homeless Services

Project Title

Help of Ojai Valley Outreach Program

Description

This program provides assistance to low-income residents to obtain and/or maintain suitable long-term housing. This project is designed to provide bilingual case management services to clients at risk of homelessness through a process of bundling and delivering various services that allow their own limited funds to be directed to housing expenses. By working collaboratively with various agencies and programs, HELP works to address affordability options for metered utilities, necessary medical services, healthful food options and limited housing and rental assistance.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Ojai and surrounding unincorporated area of the Urban County Entitlement Area

Street Address: 108 Fox Street
City, State, Zipcode: Ojai, CA 93023

Objective Number HO-4	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 1,300
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$25,680
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Transitional Shelters

Project Title

People's Self Help Housing – El Patio Hotel – Housing the Homeless in Ventura County

Description

The project provides a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. The facility offers 41 single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income. 16 units are dedicated to referrals from Ventura County Behavioral Health, 2 units are ADA accessible, and 28 units have project-based Section-8 vouchers through the Housing Authority of the City of San Buenaventura.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Countywide

Street Address: 167 South Palm Street
City, State, Zipcode: Ventura, CA 93001

Objective Number HO-6	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 9
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Provide Services to Area Seniors

Project Title

City of Port Hueneme Senior Activities / Nutrition Program

Description

Primary services include a home-delivered meals program, limited health services, Grey Law legal assistance, visual aid counseling, professional tax advice, and referrals for other senior-related issues such as Alzheimer's disease. Other services include senior exercise programs, crafts classes, social gatherings, singing groups, and card games.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Port Hueneme

Street Address: 550 Park Avenue
City, State, Zipcode: Port Hueneme, CA 93041

Objective Number CD-3	Project ID 2	Funding Sources:	
HUD Matrix Code 05A	CDBG Citation 570.201(e)	CDBG	\$18,265
Type of Recipient Local Government	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	HOME	
Performance Indicator People	Annual Units 200	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Provide Services to Area Seniors

Project Title

City of Santa Paula Senior Center Coordinator

Description

The coordinator position is the main staff person for the Santa Paula Senior Center, which provides information and assistance Monday through Friday at no cost to low income, disabled or other senior citizens who walk in or call and need referrals to social services programs. Services include access to nutritious food, legal services, medical care, and social services and other benefits. Increased funding requested to expand hours of operation to a full-time basis.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

City of Santa Paula

Street Address: 970 Ventura Street
City, State, Zipcode: Santa Paula, CA 93060

Objective Number CD-3	Project ID 2
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 1000
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Provide Services to Area Seniors

Project Title

FOODShare Senior Share Program

Description

FOOD Share will operate the ongoing Senior Share Program (formerly the Brown Bag Program) which provides supplemental, bi-weekly groceries to low-income seniors countywide. Hundreds of volunteers help to sort, pack, deliver and distribute food to seniors at 41 site locations throughout the County.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 4156 Southbank Road

City, State, Zipcode: Oxnard, CA 93036

Objective Number CD-3	Project ID 2
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 628
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$20,510
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Provide Services to Area Seniors

Project Title

Long Term Care Services of Ventura County – Ombudsman Program

Description

The Ombudsman is the federally mandated advocate for elderly persons living in long term care facilities. He/she makes unscheduled, unannounced visits to the facilities and works with the elderly residents investigating complaints and resolving issues on their behalf. The 8,500 elderly persons living in 227 long term care facilities in Ventura County are their target population.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 2021 Sperry Avenue, Suite 35

City, State, Zipcode: Ventura, CA 93003

Objective Number CD-3	Project ID 2
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 1480
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$20,510
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Rapid Rehousing

Project Title

Human Services Agency – Rapid Rehousing Program

Description

This program will assist individuals and families countywide into permanent rental housing as rapidly as possible by utilizing direct-to-vendor payments and providing supportive case management services. These services include assessment leading to an individualized service plan, referral and application assistance to mainstream benefit programs, direction on housing search and landlord negotiation, provision of donated household items, monthly post move-in home visits and assistance to appointments as required for a period of six months. Grant funding will pay for direct to vendor financial assistance (security deposits/ rent/ storage/ moving costs) and partial salary and benefits of the Social Worker.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area and all other jurisdictions within Ventura County

Street Address: 855 Partridge Drive

City, State, Zipcode: Ventura, CA 93003

Objective Number HO-10	Project ID 9	Funding Sources: CDBG \$25,008 ESG HOME HOPWA Total Formula Prior Year Funds \$58,000 Assisted Housing PHA Other Funding Total \$83,008
HUD Matrix Code 03T	CDBG Citation 570.201 (e)	
Type of Recipient Local Government	CDBG National Objective LMC	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	
Performance Indicator People	Annual Units 36	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Rapid Rehousing

Project Title

Project Understanding – Homeless 2 Home

Description

This program provides direct street outreach and case management for both chronic and episodic homeless individuals who desire to change the pathway of their lives. Case management will involve a full assessment and evaluation of the individual's needs and identification of housing options. Other services include linkages to entitlement benefits, mental and physical health resources, housing search and placement assistance, financial planning education.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area and all other jurisdictions within Ventura County

Street Address: 536 East Thompson Blvd.

City, State, Zipcode: Ventura, CA 93001

Objective Number HO-10	Project ID 9
HUD Matrix Code 03T	CDBG Citation 570.201 (e)
Type of Recipient Subrecipient, Private	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$34,195
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Assist homeless or at-risk persons with housing and services – Rent/Deposit Assistance

Project Title

Human Services Agency – RAIN Security Deposit Program

Description

TBRA – Tenant Based Rental Assistance: RAIN residents participate in transitional housing program that includes a mandatory savings plan, which enables them to afford a monthly rent payment when they graduate from the RAIN program and move into permanent housing. The requested HOME funding helps them to cover move-in costs and first month's rent which may exceed their current savings. Security deposits and first month's rent are paid directly to the landlord and utility deposits directly to the utility companies.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 1732 S. Lewis Road
City, State, Zipcode: Camarillo, CA 93012

Objective Number HO-5	Project ID 3
HUD Matrix Code 05T	HOME Citation 92.209
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator People	Annual Units 4
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$5,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Increase the availability of affordable rental housing

Project Title

Cabrillo Economic Development Corporation – Bridgeview Apartments

Description

Affordable Housing: CEDC is proposing to build 23 energy efficient affordable family rental units with 1 onsite manager and community room located at 4072 E. Center Street. All units would be 100% restricted to low income families at or below 80% AMI; 14 units would be at or below 60% AMI; and 9 would be at or below 50% AMI with up to 9 at or below 30% AMI. They currently own the property and are requesting HOME funds for predevelopment and construction costs.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Piru Township located in the unincorporated area of the Urban County Entitlement Area

Street Address: 4072 E. Center Street
City, State, Zipcode: Piru, California

Objective Number H-4	Project ID 5
HUD Matrix Code 12	HOME Citation 92.205(a)(1), (d)
Type of Recipient Subrecipient, CHDO	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing units	Annual Units 11
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$374,115
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Planning and Administration

Project Title

Housing Rights Center – Fair Housing Program

Description

Fair housing counseling program provided on contract. Program includes housing discrimination counseling, testing, outreach/education and/or efforts based on recommendations of the 2009 Analysis of Impediments to Fair Housing Choice. The cities of Camarillo and Thousand Oaks participate in the contract, estimated contributions are \$6,194 and \$11,937, respectively.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area, Cities of Camarillo and Thousand Oaks

Street Address: 800 S. Victoria Avenue
City, State, Zipcode: Ventura, CA 93009-1940

Objective Number Planning & Admin	Project ID 7	Funding Sources: CDBG \$21,290 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 21D	CDBG Citation	
Type of Recipient Vendor	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Planning and Administration

Project Title

CDBG Program Administration

Description

Administer and manage the CDBG Program in compliance with program regulations and requirements.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 800 S. Victoria Avenue
City, State, Zipcode: Ventura, CA 93009-1940

Objective Number Planning & Admin	Project ID 7
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$281,526
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: County of Ventura

Priority Need

Planning and Administration

Project Title

HOME Program Administration

Description

Administer and manage the HOME Program in compliance with program regulations and requirements.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Urban County Entitlement Area

Street Address: 800 S. Victoria Avenue
City, State, Zipcode: Ventura, CA 93009-1940

Objective Number Planning & Admin.	Project ID 7
HUD Matrix Code 21A	HOME Citation 92.207
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG
HOME \$42,123
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Appendix D:
Proof of Publication

Certificate of Publication

Ad # 316396

In Matter of Publication of:

Legal Notice

State of California)

))§

County of Ventura)

I, **Jenny Gamez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Oct 1, 2012

I, Jenny Gamez certify under penalty of perjury, that the foregoing is true and correct.

Dated this Oct. 1, 2012, in Camarillo,
California, County of Ventura.

Jenny Gamez

(Signature)



COUNTY OF VENTURA
CONSOLIDATED ANNUAL
ACTION PLAN -
FY 2013-14

NOTICE OF MANDATORY PUBLIC HEARING

Thursday, October 11,
2012, 8:30 a.m.
County Government Center,
Administration Building
Lower Plaza Assembly
Room, 800 S. Victoria
Avenue, Ventura

The County of Ventura Entitlement Area will conduct the first FY 2013-14 Consolidated Annual Action Plan Public Hearing on Thursday, October 11. It is mandatory for potential applicants to attend the hearing in order to submit an application in November. Sign-ins and speaker cards will not be accepted after 8:45 a.m.

The public hearing will be held jointly with the cities of Fillmore, Moorpark, Ojai, Port Hueneme and Santa Paula that, along with the County unincorporated area, comprise the Entitlement Area. The purpose of the hearing is to receive input from non-profit organizations and other agencies regarding unmet needs for low-income persons and outlining potential activities to address those needs. The public hearing will begin promptly at 8:30 a.m. and end no later than 10:30 a.m. Public comment will be limited to three minutes per program.

The input received at the public hearing will be considered in preparing the County's Consolidated Annual Action Plan for FY 2013-14. The Action Plan will outline projects to be funded through three U.S. Department of Housing and Urban Development (HUD) grant programs: the Community Development Block Grant (CDBG) program, the Emergency Solutions Grant (ESG) program, and the HOME Investment Partnerships Program (HOME).

The County anticipates receiving CDBG funds of approximately \$1,400,000. CDBG funds may be utilized for affordable housing, public facilities, economic development, and public service (limited to 15% of the grant amount).

The County hopes to receive ESG/HEARTH Act funds of approximately \$120,000, which may be utilized to provide services for homeless persons and homeless prevention activities.

The County anticipates receiving approximately \$400,000 in HOME funds to increase the supply of affordable housing for low-income persons. Funds may be used for the acquisition, new construction, reconstruction or substantial rehabilitation of housing, and for tenant-based rental assistance.

CDBG, HOME and ESG applications, instructions, program summaries and the calendar of key dates for the FY 2013-14 funding process will be available October 12, on-line at the County Executive Office's website at <http://ceo.countyofventura.org> (click on Quick Links, Community Development, HUD Grants).

Certificate of Publication

Ad #324795

In Matter of Publication of:

Public Notice

State of California)

))§

County of Ventura)

I, **Maria Rodriguez**, hereby certify that the **Ventura County Star Newspaper** has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

Feb. 20, 2013

I, Maria Rodriguez certify under penalty of perjury, that the foregoing is true and correct.

Dated this Feb. 20, 2013, in Camarillo,
California, County of Ventura.

Maria Rodriguez
(Signature)



**NOTICE OF
PUBLIC HEARING
VENTURA COUNTY
ENTITLEMENT AREA
FY 2010-14
CONSOLIDATED PLAN
EXTENSION and
FY 2013-14 ANNUAL
ACTION PLAN
DEVELOPMENT
MARCH 6, 2013,
9:00 a.m.
Lower Plaza Assembly
Room
Government Center, Hall of
Administration
800 S. Victoria Avenue,
Ventura, CA 93009**

The County of Ventura will conduct the first public hearing for development of the FY 2010-14 Consolidated Plan Extension (covering time period 7/1/10 to 6/30/15), and the second public hearing for development of the FY 2013-14 Annual Action Plan. This hearing will be held jointly with the cities of Fillmore, Moorpark, Ojai, Port Hueneme and Santa Paula that, along with the County unincorporated area, comprise the Entitlement Area. The purpose of this public hearing is to discuss specific recommended projects to be funded by HUD Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds. Attendance by applicants at this hearing is mandatory.

The County anticipates a 10% reduction in funding from FY 2012-13 for the Entitlement Area, across all entitlement grant programs. The following are estimated funding amounts, as congress has not finalized the federal budget at the time of this publication.

For FY 2013-14 the County anticipates approx. \$1,287,000 in CDBG funding, which may be utilized for activities for persons of low-income that fall into the categories of housing, public facilities, economic development, and public service; approx. \$368,000 in HOME funding to increase the supply of affordable housing for low-income persons; approx. \$141,000 in ESG funding, which may be utilized to address the needs of homeless people in emergency or transitional shelters and to assist people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

For additional information on the HUD funding process, please visit <http://ceo.countyofventura.org> and click on Quick Links, HUD Programs. Provisions to accommodate handicapped, hearing impaired, and non-English speaking individuals at the public hearing will be made available upon request by calling (805) 654-2251 at least 48 hours prior to the hearing.

2/20/13
CNS-2445944#
VENTURA COUNTY STAR
Ad No.324795

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Other Public Notices

**NOTICE OF
DOCUMENT
AVAILABILITY AND
PUBLIC HEARING
COUNTY OF
VENTURA
FY 2010 EXTENDED
CONSOLIDATED
PLAN AND
FY 2013-14 ANNUAL
ACTION PLAN AND
SUBSTANTIAL
AMENDMENT TO FY
2012-13 ANNUAL
ACTION PLAN
MAY 7, 2013,
10:30 A.M.**

**Board of Supervisors
Hearing Room
Government Center,
Hall of Administration
800 S. Victoria Ave.,
Ventura, CA 93009**

The County of Ventura will conduct the second public hearing on the County Entitlement Area's draft FY 2010 Extended Consolidated Plan and the third public hearing for the draft FY 2013-14 Annual Action Plan and a public hearing for a substantial amendment to FY 2012-13 Annual Action Plan. The purpose of this public hearing is to receive comments and seek Board of Supervisor's approval before transmitting the Plans to the Department of Housing and Urban Development.

The draft Extended Consolidated Plan addresses the unmet needs of low and moderate-income persons and persons with special needs who reside in the Entitlement Area (Fillmore, Moorpark, Ojai, Port Hueneme, Santa Paula, and unincorporated area). The document outlines projects for affordable housing, programs for homeless individuals and families, community development and public services for low-income people in the six jurisdictions. The Consolidated Plan is being extended from its current three-year strategy to reflect a five-year strategy.

The draft Annual Plan identifies specific projects to meet those goals in the fourth year of the five-year period covered by the 2010 Consolidated Plan. The Entitlement Area will receive about \$1,795,348 from three HUD grant programs including the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solution Grant (ESG) programs. Funding is proposed to be used for affordable housing (\$736,088), public service programs including programs for elderly and homeless (\$323,119), community and economic development projects (\$431,534) and administration and other programmatic considerations (\$304,627).

1299
Other Public Notices
1299
Other Public Notices

A substantial amendment to the FY 2012-13 Annual Plan is for the addition of the City of Port Hueneme Athletic Center/Boys and Girls Club Renovation project. CDBG program income in the amount of \$430,000 captured by the City will be utilized for this project.

The document is available at the following City Halls: Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula. It is also available at the Ventura County Executive Office and on the County Executive Office's website at <http://ceo.countyofventura.org> (click on Quick Links, HUD Programs).

Provisions to accommodate handicapped, hearing impaired and non-English speaking individuals will be made available at the public hearing upon 48-hour advance notice.

Written comments should be directed to Christy Madden, County Executive Office, County of Ventura, 800 S. Victoria Avenue, L#1940, Ventura, CA 93009, or to christy.madden@ventura.org.

For additional information on the process or documents, contact Sally Harrison at 654-2852.

3/29/13
CNS-2462291#
VENTURA COUNTY STAR
Ad No.326949

**NOTICE OF
DOCUMENT
AVAILABILITY AND
PUBLIC HEARING
COUNTY OF
VENTURA
SUBSTANTIAL
AMENDMENTS TO
FY 2010
CONSOLIDATED
PLAN EXTENSION
AND FY 2013-14
ANNUAL ACTION
PLAN**

**JULY 17, 2013, 2:00 - 3:00
P.M.**

**Lower Plaza Assembly
Room
Government Center,
Hall of Administration
800 S. Victoria Ave.,
Ventura, CA 93009**

The County of Ventura will conduct a public hearing on the Substantial Amendments to the County Entitlement Area's (EA) FY 2010 Consolidated Plan Extension (CP) and the FY 2013-14 Annual Action Plan (AAP). The purpose of this public hearing is to receive comments before transmitting the Substantial Amendments to the Department of Housing and Urban Development (HUD).

Final HUD funding allocations for FY 2013-14 are higher than anticipated for Community Development Block Grant (CDBG) and HOME, which are \$1,514,082 and \$421,296, respectively. The County's EA is no longer eligible to receive Emergency Solutions Grant (ESG) funding, due to HUD's new procedure of applying American Community Survey data, instead of 2000 Census data, to the CDBG and ESG programs formulae.

The long term goals of the CP and funding allocations for the AAP have been modified to reflect the loss of ESG funds. Two funding options are presented for public comment. These draft documents are available at the address below and on the County's website at <http://ceo.countyofventura.org> (click on Quick Links, HUD Programs).

Provisions to accommodate handicapped, hearing impaired and non-English speaking individuals will be made available at the public hearing upon 48-hour advance notice.

To submit comments, either attend the public hearing or send written comments to HUD.Programs@ventura.org. For additional information, contact Sally Harrison at 654-2852.

6/8/13
CNS-2494067#
VENTURA COUNTY STAR
Ad No.331011