COUNTY OF VENTURA DEPARTMENT OF AIRPORTS NON GRANT PROJECTS

July 2019

| | | <u>Estimate</u> | | | Scheduled or Actual Dates | | | tes | % | |
|---------------|--|-------------------------------|-----------------|--|---------------------------|-------------------|----------------|---------------|------------------|---|
| Sup. Dist. | Project Name Spec. Number | Low Bid | CCO's Claims | Design Engr. Contractor | Bid Date | Contract Award | Const Start | Const Comp | Compl Design | Remarks |
| | | | | | | | | | Const. | |
| 5 | CMA Storage Yard Improvements | <u>\$210,000</u> \$140,393 | | <u>DOA</u> Various | Various | Various | 1/13/17 | 3/20/19 | <u>100</u> 98 | Landscaping work complete. Project closeout paperwork remains. |
| 5 | CMA West Area Hangar Electrical Improvements | <u>\$175,001</u> \$198,861 | | Lucci & Assoc. Oilfield Electric | 5/8/18 | 6/19/18 | 9/25/18 | 1/31/19 | <u>100</u> 98 | Work complete. Final payment in process. |
| 5 | CMA Hangar 1 Roof Replacement | \$800,000 | | County GSA | N/A | N/A | TBD | TBD | 100 | GSA conducted general building condition survey – results received. Airport to suspend roof replacement project. |
| 5 | CMA 295 Willis HVAC Replacement | \$453,886.4 <u>6</u> | | County GSA | N/A | N/A | TBD | TBD | 100 | GSA conducted general building condition survey – results received. GSA revised scope of work for project and is waiting for contractor to revise bid. Next steps: Review revised bid when available and schedule work. |
| 5 | CMA RWY Preliminary Design Concept Report (includes PCN) | <u>\$91,000</u> | | Mead & Hunt | N/A | <u>3/28/17</u> | N/A | <u>N/A</u> | <u>95</u> | Report to be finalized soon. Results confirm reconstruction. Next steps: Finalize report and initiate pavement remaining life evaluation. |
| 5 | CMA TWYs A, E, F, and Run-up Area Pavement Marking Imrpovements | <u>\$18,285</u> | | Mead & Hunt | TBD | TBD | TBD | TBD | <u>75</u> | Pavement markings due for restriping to refresh faded markings and to meet FAA compliance requirements. Construction estimated at \$68,435. Next Steps: |

Project Reports-Monthly\Non Grant Proj. Report.doc

| | | | | | | | | | Finalize plans and specifications and set bid date. |
|-------|---|------------------|-------------|-----|----------|-----|-----|------------|---|
| 3 & 5 | OXR & CMA Disadvantaged Business Enterprise Program Goal Updates and Annual Reports | <u>\$17,985</u> | Mead & Hunt | N/A | 8/14/18 | N/A | N/A | <u>85</u> | CMA plan submitted and approved. OXR program submitted; awaiting approval. Next annual accomplishment reports due 12/19. |
| 3 & 5 | OXR & CMA Design Systems for Solar Alternatives | \$47,000 | Mead & Hunt | N/A | 12/10/15 | N/A | N/A | 88 | Reflectivity studies completed for several potential sites at CMA & OXR Airports. Plan to add one final reflectivity study for site at NE Hangar Development. |
| 3 | OXR Fence Stabilization | <u>\$100,000</u> | County PWA | TBD | TBD | TBD | TBD | <u>95</u> | Plans to be finalized for possible future action. Project complete. |
| 3 | OXR Phase 1 Environmental Study for Condor Site | <u>\$10,000</u> | County PWA | TBD | TBD | TBD | TBD | <u>100</u> | Project complete. |

Note: Shaded boxes indicate changes from previous month CMA – Camarillo Airport
OXR – Oxnard Airport
TBD – To be determined
CCO – Contract Change Orders
CUE – Camarillo Utility Enterprise

COUNTY OF VENTURA DEPARTMENT OF AIRPORTS FAA GRANT PROJECTS

July 2019

| | | | | | Estimated Schedule or Actual Dates | | | | | |
|---------------|--|----------------------------|-----------------|------------------------------------|------------------------------------|-------------------|----------------|----------------|-----------------|---|
| Sup. Dist. | Project Name Spec. Number | Estimate Low Bid | CCO's Claims | Design Engr. Contractor | Bid Date | Contract Award | Const Start | Const Comp | Compl Design | Remarks |
| Dist. | Spec. Number | LOW BIG | Ciaiiiis | Contractor | Date | Awaiu | Start | Comp | 1 | Remarks |
| | | | | | | | | | Const. | |
| 5 | NE Hangar Development, Phase 1 | \$7,126,202 \$7,950,236 | | Mead & Hunt Toro Enterprises | <u>8/15/17</u> | 10/17/17 | <u>7/29/19</u> | <u>TBD</u> | <u>100</u> | Building and Safety plans ready, pending completion of grading work. Construction meeting scheduled 7/24/19 with construction to begin 7/29/19. |
| 5 | CMA Airfield Geometry Study and Drainage Study for RWY & TWY Reconstruction | <u>\$147,300</u> | | <u>Coffman</u> <u>Assoc.</u> | N/A | <u>1/24/19</u> | <u>N/A</u> | TBD | <u>36</u> | Work underway. Estimated to be about a 12 month process. Consultant coordinating draft forecasts with Airport. Drainage survey information under consultant review. |
| 5 | TWY H Pavement Rehabilitation (Seal Coat) | <u>\$47,640</u> | | Mead & Hunt, | 6/25/19 | <u>8/15/19</u> | <u>9/25/19</u> | <u>11/6/19</u> | <u>100</u> | Project bids received. Bid recommendation to be sent to FAA for approval and grant coordination. Contract award conditioned on FAA grant receipt. |
| 3 | OXR Airport Layout Plan Update | <u>\$246,176</u> | | Coffman Assoc. | <u>N/A</u> | 10/17/17 | <u>N/A</u> | 12/30/19 | <u>87</u> | Work underway. Estimated to be about a 15-18 month process. FAA approved the aviation demand forecasts and critical design aircraft; working to incorporate into layout plans and narrative report. |

| 3 OXR Preliminary Design for RWY/TWY Rehab./Reconst. | \$264,360 | Mead & Hunt | N/A | 10/9/18 | N/A | <u>7/31/19</u> | <u>60</u> | Working to finalize preliminary design for runway. May enter into contract modification to separate the runway design work from the taxiway design work to facilitate meeting FAA runway design deadlines. |
|--|-----------|-------------|-----|---------|-----|----------------|-----------|--|
|--|-----------|-------------|-----|---------|-----|----------------|-----------|--|

Note: Shaded boxes indicate changes from previous month CMA – Camarillo Airport OXR – Oxnard Airport TBD – To be determined CCO – Contract Change Orders